

**PLEASE BRING THIS REPORT TO
TOWN MEETING ON MARCH 1, 2011.**

ANNUAL TOWN REPORT

TOWN OF GLOVER, VERMONT

For the Year Ended
December 31, 2010

**The Glover Town Report is now available
online at www.townofglover.com.**

Click on “Documents.”

DEDICATION



Charles Barrows

This Town Report is dedicated to Charles Barrows.

Charlie was born in Barton. His family owned and had a dry goods store in what is now the Pharmacy Block. Charlie and Lois moved to Glover in 1959.

Charlie served as selectman from 1962 to 1974. He was appointed as Lister in 2000 and still serves.

He can always be counted upon for extra help with town business. He has taken many pictures for the Town Report.

Thank you, Charlie, for your loyal service to the town of Glover.

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DATES TO REMEMBER IN 2011

| | | |
|---|-----------------------------------|---------------------------|
| January 1 | Obtain Hunting & Fishing Licenses | |
| March 1 (10:00 A.M.) | Town Meeting | |
| April 1 | Final Day for Dog Licenses | |
| <i>Bring Certificates for Spayed Females and Neutered Males and for Rabies Vaccination.</i> | | |
| March 5 | Rabies Clinic | Saturday, 9:00–10:30 A.M. |
| November 30 | All Property Taxes Due | |

OFFICE OF THE TOWN CLERK AND TREASURER

| | |
|--|--|
| Open | Mon.–Thurs., 8:00 A.M.–4:00 P.M. |
| Closed on Fridays, Saturdays, Sundays, and Holidays. | |
| Telephone | 525-6227 |
| Fax | 525-4115 |
| Website | www.townofglover.com |

GLOVER PUBLIC LIBRARY

| | |
|------------------------------|--|
| Open | Mon.–Thurs., 1:00–6:00 P.M.; Sat., 10:00 A.M.–Noon |
| Friday Story Hour 10:00 A.M. | |
| Telephone | 525-4365 |

MEETING SCHEDULES

Select Board:

1st & 3rd Thursday of each month, 6:30 P.M., Municipal Building

Planning Commission:

Meet at call of chairperson.

GLOVER RECYCLING

Recycling Trailer is located on Route 16 at Town Garage.

| | |
|---|----------------------|
| Open | Sat., 9:00 A.M.–Noon |
| Winter Hours: Dec.–Mar., 1st & 3rd Sat., 9:00 A.M.–Noon | |

WASTE U.S.A COVENTRY, VT (334-8300)

| | |
|------------|--|
| Open | Mon.–Fri. 7:00 A.M.–3:30 P.M. and Sat. 8:00–11:30 A.M. |
|------------|--|

2011 Household Hazardous Waste Collection Days:

Saturdays, May 14 and Oct. 8, 8:30–11:30 A.M.

GLOVER EMERGENCY – DIAL 911

Fire, Police & Ambulance

Nonemergency Numbers:

| | |
|--|----------|
| Glover Fire Department | 525-3400 |
| Glover Ambulance (messages only) | 525-3560 |
| State Police Barracks, Derby | 334-8881 |

NOTICE

ANNUAL MEETING OF GLOVER TOWN

The legal voters of the Town of Glover are hereby notified to meet at the Glover Town Hall in Glover Village on Tuesday, March 1, 2011 at ten o'clock in the forenoon to act on the following business:

WARNING

- ARTICLE 1.** To see if the town will vote to recite "The Pledge of Allegiance" at this meeting before the election of officers and at all future Town Meetings before the reading of the Warning.
- ARTICLE 2.** To elect a Moderator.
- ARTICLE 3.** To elect a Town Clerk.
- ARTICLE 4.** To receive the reports of the officers of last year.
- ARTICLE 5.** To elect all officers required by law for the ensuing year and fill all vacancies caused by resignation or otherwise.
- To elect a Treasurer for a term of one (1) year.
To elect a Select Board Member for a term of three (3) years.
To elect an Auditor for a term of three (3) years.
To elect a Lister for a term of three (3) years.
To elect a Library Trustee for a term of five (5) years.
To elect a Cemetery Commissioner for a term of three (3) years.
To elect a Cemetery Sexton for a term of one (1) year.
To elect a Collector of Delinquent Taxes for a term of one (1) year.
To elect a First Constable for a term of one (1) year.
To elect a Second Constable for a term of one (1) year.
To elect a Grand Juror for a term of one (1) year.
To elect a Town Agent for a term of one (1) year.
To elect an Agent to deed town owned property for a term of one (1) year.
- ARTICLE 6.** To see if the Town will vote to collect property taxes with a two percent discount thirty (30) days from billing date, and the balance without discount on or before November 30, as provided in T32, Section 4792 V.S.A.
- ARTICLE 7.** To see if the Town will vote to have taxes collected by the Treasurer as provided in T32, Section 4791-92 V.S.A.
- ARTICLE 8.** To see if the Town will vote to authorize the Select Board to hire money to pay the current expenses of the Town.
- ARTICLE 9.** To see if the Town will vote \$50.00 per mile or more for Class 1, 2, and 3 Town Highways under the provisions of T19, Section 307 V.S.A.
- ARTICLE 10.** To see if the Town will vote to raise \$657,019.96 by taxes to be assessed by the Select Board to pay incidental expenses and its several taxes required by law. Also to approve the expenditures of approximately \$105,000.00 of State Revenue to pay expenses on highways including bridges. Plus give the board the authority to spend unanticipated funds such as grants and gifts.

ARTICLE 11. To see if the Town will appropriate a total of \$22,489.00 to the individual agencies and services listed below, in the separate amounts specified for each and by taxes to be assessed by the Select Board:

\$7,500.00 to Glover Ambulance Squad, Inc.

\$1,000.00 to Barton Senior Citizen's Center

\$750.00 to Vermont Association for the Blind and Visually Impaired

\$405.00 to Northeastern Vermont Development Association

\$400.00 to Northeastern Vermont Area Agency on Aging

\$1,014.00 to Northeast Kingdom Human Services, Inc.

\$200.00 to Northeast Kingdom Learning Services, Inc.

\$75.00 to Northern Vermont Resource Conservation and Development Council

\$500.00 to Orleans County Citizen Advocacy

\$700.00 to Umbrella, Inc.

\$100.00 to Orleans County Court Diversion

\$2,500.00 to Orleans-Essex VNA & Hospice, Inc.

\$245.00 to Vermont Center for Independent Living

\$150.00 to American Legion

\$300.00 to Orleans County Historical Society

\$500.00 to The Frontier Animal Society of Vermont, Inc.

\$50.00 to Green Up Vermont

\$400.00 to Rural Community Transportation, Inc. (RCT)

\$500.00 to Green Mountain Farm-to-School, Inc.

\$5,000.00 to the Shadow Lake Association (Boat Wash)

\$200.00 to the Lake Region Senior Center

ARTICLE 12. To see if the Town will vote to have the 2012 Annual Meeting to start at 10:00 A.M. on March 6, 2012.

ARTICLE 13. To do and transact any other nonbinding business that may legally come before this meeting.

ARTICLE 14. To adjourn.

Dated at Glover, Vermont this 20th day of January 2011.

JASON CHOQUETTE, Chairman

TARA NELSON

HAROLD SHELTON

Select Board, Town of Glover

Received and recorded at Glover Town Clerk's Office, January 20, 2011.

DONNA SWEENEY

Town Clerk

GLOVER TOWN SCHOOL DISTRICT WARNING

The legal voters of the Town School District of Glover, Vermont are hereby notified and warned to meet at the Town Hall in Glover Village in the Town of Glover, Vermont on Tuesday, March 1, 2011 at one thirty o'clock in the afternoon to transact the following business, namely:

1. To elect a Moderator for the ensuing year.
2. To receive and accept the report of the district officers.
3. To elect the following district officers as provided by statute:
 - a) One school director for a term of three years (Gary Miller, whose term expires).
 - b) One school director for remaining two years of a three year term for the Lake Region Union High School District (Darlene Young, appointed).
4. To see if the voters will authorize an appropriation of Ten Thousand Dollars (\$10,000) to a capital reserve fund, pursuant to the provision of 24 V.S.A. Section 2804; such funds to be used for repair, replacement and/or upgrading of structural components or operating systems of the Glover Town School District.
5.
 - a) To have presented an estimate of expenses of the School District for the ensuing year.
 - b) To see what sums of money the electorate shall appropriate for the fiscal year ensuing. The electorate shall express in its vote the specific amounts voted in deficit, if any, for current expenses, capital improvements or other lawful purposes, such vote being in accordance with Section 428 of Title 16, Vermont Statutes Annotated.
6. To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.
7. To act on any other business which may legally come before said meeting.
8. To see if the District will vote to hold its 2012 Annual Meeting on the first Tuesday of March at one thirty o'clock in the afternoon.
9. To adjourn.

Dated at Glover, Vermont this 8th day of December, 2010.

JASON RACINE
GARY MILLER
LEAH ROGERS
Glover School Directors

I hereby certify the above warning was duly recorded in the records of the Glover Town School District previous to the posting and publication thereof.

DONNA SWEENEY, Clerk
Glover Town School District

TOWN OFFICERS

| | |
|--|--|
| MODERATOR | Nicholas Ecker-Racz |
| CLERK & TREASURER | Donna Sweeney |
| SELECT BOARD | Jason Choquette Tara Nelson Harold (Bucky) Shelton |
| SCHOOL DIRECTORS | Gary Miller Leah Rogers Jason Racine |
| AUDITORS | Lucille Smith Rebecca Young Pearl Urie |
| COLLECTOR OF DELINQUENT TAXES | Donna Sweeney |
| FIRST CONSTABLE | Rebecca Tenney |
| SECOND CONSTABLE | Michael Tenney |
| GRAND JUROR | Carlton Bickford |
| CEMETERY SEXTON | Donna Sweeney |
| LISTERS | Charles Barrows Robert Young Dennis Gibson |
| TOWN AGENT | Donna Sweeney |
| AGENT TO DEED TOWN-OWNED PROPERTY | Donna Sweeney |
| LIBRARY TRUSTEES | Linda Elbow Barbara Delzio Ned Andrews Cleopatra Jones Heidi Cooperstein |
| SCHOOL DIRECTOR FOR UNION HIGH SCHOOL | Darlene Young |
| CEMETERY COMMISSIONERS | Robert Clark Ricky Blanchard Lawrence White |
| BICENTENNIAL SCHOLARSHIP MEMBER-AT-LARGE | Betsy Day |

OFFICERS ELECTED BY GENERAL ELECTION

| | |
|-----------------------------|--|
| JUSTICES OF THE PEACE | Bethany Knight Carmela Young Carol Borland Nash Basom Joan Vincent |
|-----------------------------|--|

OFFICERS APPOINTED BY SELECTMEN

| | |
|---|--|
| FENCE VIEWERS | Nicholas Ecker-Racz Merle Young, Sr. |
| POUND KEEPERS | Rebecca Tenney |
| INSPECTOR OF WOOD, LUMBER, & SHINGLES | Bucky Shelton |
| TREE WARDEN | Nicholas Ecker-Racz |
| WEIGHER OF COAL | Deborah Clark |
| ENERGY COORDINATOR | Christopher Waring |
| ROAD COMMISSIONERS | Select Board |
| ROAD FOREMAN | Harvey Dunbar |
| ORGANIZATION OF SELECT BOARD | Chairman Jason Choquette |
| 911 COORDINATOR | Kenneth Borland |
| DOG CONTROL OFFICER | Rebecca Tenney |
| BOARD OF ZONING ADJUSTMENT | Michael Ladd Jeffrey Bickford Michael Fournier |
| ZONING OFFICER | Michael Ladd |
| RECREATION COMMITTEE | Richard Epinette Jethro Hayman Darlene Oxtan Bill Hayes |
| PLANNING COMMISSION | Peter Letzelter-Smith, Chairman Charles Barrows Lucille Smith Hope Colburn Keone Maher |

OFFICERS APPOINTED BY THE STATE

| | |
|----------------------------|-----------------|
| HEALTH OFFICER | Sue Gigeault |
| FIRE WARDEN | Robert Richards |
| TOWN SERVICE OFFICER | Donna Laurin |

ANNUAL MEETING OF GLOVER TOWN MARCH 2, 2010

The meeting was called to order at 10:00 A.M. by Nicholas Ecker-Racz, Moderator. He announced that the eighth grade class was having a bake sale for their class trip. Glover Historical Society had a table where they were selling memberships, books and maps. Joan Alexander told briefly about the 200th anniversary of Runaway Pond and they are planning a celebration on June 4th-6th. The Runaway Pond book is being reprinted and there will be an extra 25 pages. They will be on sale at the Town Clerk's Office when they are done. The Glover Public Library had a table where you could adopt a book. The Glover Ambulance had a table where you could get subscriptions and they had a display of free information and goodies. Nick announced the rabies clinic will be held Saturday 9-10:30 downstairs at the Town Hall. Betsy Day announced that Pioneer Camp will be held June 28th-July 2nd. Nick spoke about Robert's Rules.

This year the beautiful quilts hanging in the town hall were hung by Joan Alexander, Lois Barrows, Betsy Day and Randy Williams. This was the third year of this tradition. Thank you to everyone who donated a quilt for this occasion.

Representatives John S. Rodgers and John Morley spoke during the morning. They spoke on land use, state budgets deficit, school changes and Vermont Yankee. They had a list of unclaimed property for Glover they left. They told residents to claim their money.

NOTICE ANNUAL MEETING OF GLOVER TOWN

The legal voters of the Town of Glover are hereby notified to meet at the Glover Town Hall in Glover Village on Tuesday, March 2, 2010 at ten o'clock in the forenoon to act on the following business:

WARNING

- ARTICLE 1.** To elect a Moderator.
Nicholas Ecker-Racz was nominated by Charles Barrows, seconded by Dennis Gibson. Jason Choquette acting moderator asked if there were any more nominations. Dennis Gibson made the motion, seconded by Mike Ladd, nominations cease and the clerk cast one ballot for Nicholas Ecker-Racz. The clerk cast one ballot and Nicholas Ecker-Racz was declared elected.
- ARTICLE 2.** To elect a Town Clerk.
Ned Andrews nominated Donna Sweeney, Mike Ladd made the motion nominations cease and clerk cast one ballot, seconded by Dennis Gibson (Nick said probably should be Select Board person, so Tara Nelson cast one ballot for Donna Sweeney). Donna Sweeney was declared elected.
- ARTICLE 3.** To receive the reports of the officers of last year.
Charlie Barrows moved to accept the article; seconded by Don Atkins. Mike Ladd said page 6 the y is missing on Quality, page 18 20010 should be 2010 and the 2005 truck had gone to a 2004. Donna said she had put the wrong year in all these years

she had thought it was a 2005 but it was a 2004. Article accepted by voice vote.

ARTICLE 4.

To elect all officers required by law for the ensuing year and fill all vacancies caused by resignation or otherwise.

To elect a **TREASURER** for a term of one (1) year. Richard Epinette nominated Donna Sweeney, seconded by Dennis Gibson. Charlie Barrows made the motion that nominations cease and Moderator cast one ballot for Donna Sweeney. The Moderator cast one ballot and Donna Sweeney was elected.

To elect a **SELECT BOARD MEMBER** for a term of three (3) years. Jason Choquette nominated Bucky Shelton. Charlie Barrows moved nominations cease and the clerk cast one ballot for Bucky Shelton. The clerk cast one ballot and Bucky Shelton was elected.

To elect an **AUDITOR** for a term of three (3) years. Rebecca Young nominated Pearl Urie, seconded by Darlene Young. Ami English made the motion nominations cease and the clerk cast one ballot for Pearl Urie. One ballot was cast and Pearl Urie was declared elected.

To elect a **LISTER** for a term of three (3) years. Dennis Gibson was nominated by Ted Young, Charlie Barrows moved that nominations cease and the clerk cast one ballot for Dennis Gibson. The clerk cast one ballot and Dennis Gibson was declared elected.

To elect a **LIBRARY TRUSTEE** for a term of five (5) years. Ned Andrews nominated Heidi Cooperstein. Charlie Barrows moved that nominations cease, seconded by Dennis Gibson. Heidi Cooperstein was elected by voice vote.

To elect a **CEMETERY COMMISSIONER** for a term of three (3) years. Larry White was nominated by Charlie Barrows. Rebecca Young made the motion nominations cease, seconded by Charles Barrows. Larry was elected by voice vote.

To elect a **CEMETERY SEXTON** for a term of one (1) year. Donna Sweeney was nominated by Ted Young. Dennis Gibson moved that nominations cease. Donna Sweeney was elected by voice vote.

To elect a **COLLECTOR OF DELINQUENT TAXES** for a term of one (1) year. Nick explained that John Rodgers did not want to be re-elected; there was an applause for John. Donna Sweeney was nominated by Charlie Barrows. As there were no other nominations Donna Sweeney was elected by voice vote.

To elect a **FIRST CONSTABLE** for a term of one (1) year. Rebecca Tenney was nominated by Donna Sweeney. As there were no other nominations Rebecca Tenney was elected by voice vote.

To elect a **SECOND CONSTABLE** Michael Tenney was nominated by Tara Nelson. As there were no other nominations Michael Tenney was elected by voice vote.

To elect a **GRAND JUROR** for a term of one (1) year. Carlton Bickford was nominated by Mike Ladd. There were no other nominations. Carlton Bickford was elected by voice vote.

To elect a **TOWN AGENT** for a term of one (1) year. Donna Sweeney was nominated by Dennis Gibson. There were no other nominations. Donna Sweeney was elected by voice vote.

To elect an **AGENT** to deed town owned property for a term of one (1) year. Donna Sweeney was nominated by Ned Andrews. There were no other nominations. Donna Sweeney was elected by voice vote.

To elect a member-at-large for a term of three (3) years to the Glover Bicentennial Scholarship Committee. Dennis Gibson nominated Betsy Day. There were no other nominations. Betsy Day was elected by voice vote.

ARTICLE 5. To see if the Town will vote to collect property taxes with a two percent discount thirty (30) days from billing date, and the balance without discount on or before November 30, as provided in T32, Section 4792 V.S.A.

Mike Ladd moved to adopt the article, seconded by Rebecca Young. It was so moved by voice vote.

ARTICLE 6. To see if the Town will vote to have taxes collected by the Treasurer as provided in T32, Section 4791-92 V.S.A.

Darlene Young moved to adopt the article, seconded by Lois Menard. It was adopted by voice vote.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to hire money to pay the current expenses of the Town.

Peggy Gibson moved to adopt the article, seconded by Darlene Young. It was so moved by voice vote.

ARTICLE 8. To see if the Town will vote \$50.00 per mile or more for Class 1, 2, and 3 Town Highways under the provisions of T19, Section 307 V.S.A.

Richard Epinette moved to adopt the article, seconded by Darlene Young. It was adopted by voice vote.

ARTICLE 9. To see if the Town will vote to raise \$633,725.22 by taxes to be assessed by the Select Board to pay incidental expenses and its several taxes required by law. Also to approve the expenditures of approximately \$102,800.00 of State Revenue to pay expenses on highways including bridges. Plus give the board the authority to spend unanticipated funds such as grants and gifts.

Ted Young moved to accept the article, seconded by Ned Andrews. Jason Choquette explained the budget, Tara and Bucky joined in. Mike Ladd commented on what a wonderful job the Select Board had done on changing the budgets look. After some discussion the article was approved by voice vote.

Recessed for lunch at 12:00 P.M.
Resumed Town Meeting at 2:30 P.M.

ARTICLE 10. To see if the Town will vote to raise through taxes up to \$15,500.00 to replace the sidewalk from Currier's Quality Market to the Glover Community Church. Charlie Barrows moved to accept the article, seconded by Jason Choquette. Article passed by voice vote.

ARTICLE 11. To see if the Town will appropriate a total of \$16,564.00 to the individual agencies and services listed below, in the separate amounts specified for each and by taxes assessed by Selectmen:

- \$7,500.00 to Glover Ambulance Squad, Inc.
- \$1,000.00 to Barton Senior Citizen's Center
- \$750.00 to Vermont Association for the Blind and Visually Impaired
- \$405.00 to Northeastern Vermont Development Association
- \$400.00 to Northeastern Vermont Area Agency on Aging
- \$1,014.00 to Northeast Kingdom Human Services, Inc.
- \$75.00 to Northern Vermont Resource Conservation and Development Council
- \$500.00 to Orleans County Citizen Advocacy
- \$700.00 to Umbrella Inc.
- \$100.00 to Orleans County Court Diversion
- \$2,000.00 to Orleans-Essex VNA & Hospice, Inc.
- \$245.00 to Vermont Center for Independent Living
- \$150.00 to American Legion
- \$275.00 to Orleans County Historical Society
- \$500.00 to the Frontier Animal Society of Vermont, Inc.
- \$50.00 to Green Up Vermont
- \$400.00 to Rural Community Transportation, Inc. (RTC)
- \$500.00 to H.O.P.E. (Helping Other People Everyday)

Richard Epinette moved to accept the article, seconded by Gerry Trevits. Adam Heuslein spoke for the Glover Ambulance, Nash Basom spoke on Orleans County Court Diversion and Joan Vincent spoke on H.O.P.E., and Ami English spoke on Green Up. She is our coordinator. The article was approved by voice vote.

ARTICLE 12. To see if the Town will vote to raise the Disabled Veterans property tax exemption from \$20,000 to \$40,000.

Nash Basom moved to accept the article, seconded by Tara Nelson. Nash Basom moved to amend the article to read to raise the Disabled Veterans property tax exemption from \$20,000 to \$100,000. After some discussion the article passed by voice vote. (Tara received a phone call that evening from Lou Lertola who had sent the letter requesting the article to be put on the warning; he said that State Law only allows \$40,000 but was so pleased that Glover would be willing to go to \$100,000. Tara e-mailed the Secretary of State asking if this news puts the amount back to \$40,000. She said yes, this e-mail is attached to these minutes.)

ARTICLE 13. To see if the Town will vote to have the year 2011 Annual Meeting to start at 10:00 A.M. on March 1, 2011.

Nash Basom moved to accept the article, seconded by Mariel Hess. The article was passed by voice vote.

ARTICLE 14. To do and transact any other nonbinding business that may legally come before this meeting. Richard Epinette moved to accept the article, seconded by Charlie Barrows. Approved by voice vote.

ARTICLE 15. To adjourn.

Milton Borrell moved to adjourn, seconded by Dennis Gibson. The article was accepted by voice vote. The meeting was adjourned at 3:24 P.M.

Dated: March 10, 2010

JASON M. CHOQUETTE
Select Board Member

DONNA SWEENEY
Glover Town Clerk

NICHOLAS M. ECKER-RACZ
Moderator

GLOVER TOWN SCHOOL DISTRICT MEETING MARCH 2, 2010

The meeting was called to order at 1:30 P.M. by Moderator Nicholas Ecker-Racz. The Warning was read.

TOWN SCHOOL DISTRICT WARNING

The legal voters of the Town School District of Glover, Vermont are hereby notified and warned to meet at the Town Hall in Glover Village in the Town of Glover, Vermont on Tuesday, March 2, 2010 at one thirty o'clock in the afternoon to transact the following business, namely:

1. To elect a Moderator for the ensuing year.

Nicholas Ecker-Racz was nominated by Darlene Young; Acting Moderator Gary Miller asked if there were any more nominations. As there were none Nicholas Ecker-Racz was declared elected by voice vote.

2. To receive and accept the report of the district officers.

Nash Basom moved to accept the article, seconded by Mike Ladd. Mike Ladd asked what MRE stands for. Answer was Municipal Retirement and STP – School Wide Program. After a few questions, the article was adopted by voice vote.

3. To elect the following district officers as provided by statute:
a) One school director for a term of three years (Jason Kennedy, whose term expires). Richard Epinette nominated Jason Racine, seconded by Gerry Trevits. As there were no other nominations Jason Racine was elected.

4. To see if the voters will authorize an appropriation of Ten Thousand Dollars (\$10,000) to a capital reserve fund, pursuant to the provision of 24 V.S.A. Section 2804: such funds to be used for repair, replacement and/or upgrading of structural components or operating systems of the Glover Town School District.

Darlene Young moved to accept the article, seconded by Gerry Trevits. Article passed by voice vote.

5. a) To have presented an estimate of expenses of the School District for the ensuing year.

Gary Miller presented the budget and answered questions. Voters were not happy that there was no one from the OCSU office on hand to help. There were questions on the Hot Lunch

Program and the way it was written in the town report. Gary announced that Glover is top in Orleans County for the NECAP testing. Ami English commended the board for not cutting sports.

b) To see what sums of money the electorate shall appropriate for the fiscal year ensuing. The electorate shall express in its vote the specific amounts voted for deficit, if any, for current expenses, capital improvements or other lawful purposes, such vote being in accordance with section 428 of Title 16, Vermont Statutes Annotated.

Charlie Barrows made the motion to accept the article, seconded by Carol Perron. Gary Miller moved to amend the article to read:

| | |
|------------------|----------------|
| Deficit | 0 |
| Current Expenses | \$1,782,573.00 |

The article was adopted by voice vote.

6. To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.

Dennis Gibson made the motion to accept the article, seconded by Richard Epinette. The article passed by voice vote.

7. To act on any other business which may legally come before this meeting.

Charlie Barrows moved to adopt the article. Kristy Ellis from OCSU spoke on Staff Development. She gives presentations to teachers. She covers areas such as: Teacher leadership, essentials for students to learn, to know when students are learning and how to respond when there are learning difficulties.

Glover voters request that the Superintendent or Business Manager from OCSU to attend Glover School District Meeting in 2011 to assist our School Directors to answer questions for the 2010–2011 School Budget.

8. To see if the District will vote to hold its 2011 Annual Meeting on the first Tuesday of March at one thirty o'clock in the afternoon.

Mike Ladd moved to accept the article, seconded by Joan Vincent. The article was approved by voice vote.

9. To adjourn.

Noel Ford moved to accept the article, seconded by Charlie Barrows. The article was accepted by voice vote. The meeting adjourned at 2:29 P.M.

Attest:
DONNA SWEENEY/Town Clerk

Dated: March 10, 2010 JASON CHOQUETTE
Select Board Member

NICHOLAS ECKER-RACZ
Moderator

TREASURER'S REPORT

RECEIPTS:

| | |
|--|----------------|
| Balance on Hand, January 1, 2010 | \$623,888.26 |
| Current Taxes (Real) | \$1,952,393.72 |
| Delinquent Taxes Collected | 97,775.95 |
| State Payments | 23,326.70 |
| Interest on Delinquent Taxes | 5,164.48 |
| Penalties & Cost on Delinquent Taxes | 7,958.81 |
| Lake Region Union High School (Rebate) | 2,073.02 |
| Glover Community School (Rebate) | 5,320.04 |
| <u>State of Vermont:</u> | |
| FY2010 3rd Quarter S.A. Roads | 27,954.29 |
| FY2010 4th Quarter S.A. Roads | 27,954.29 |
| FY2011 1st Quarter S.A. Roads | 27,889.73 |
| FY2011 2nd Quarter S.A. Roads | 27,889.73 |
| Environmental | 4,847.45 |
| Shadow Lake Aquatic Grant 2010 | 3,440.00 |
| Current Use | 49,289.00 |
| Fish & Wildlife | 4,283.00 |
| Reappraisal Fund | 8,369.50 |
| Listers Education Fund | 391.81 |
| Wastewater Account Loan (Sewer Improvements) | 18,000.00 |
| <u>USDA</u> | |
| USDA Grants (Sewer Improvements) | 19,603.03 |
| <u>Community National Bank:</u> | |
| Money Market Interest | 2,588.30 |
| Savings Account Interest | 179.75 |
| N.O.W. Account Interest | 31.50 |
| Restoration Fund Savings Account Interest | 19.47 |
| 2009 Non-Arbitrage Interest | 989.44 |
| 2010 Non-Arbitrage Principal | 318,000.00 |
| 2010 Non-Arbitrage Money Market Interest | 7,972.18 |
| Appraisal Fund Savings Interest | 32.62 |
| Computerization Fund Savings | 8.95 |
| Sewer Improvements Non-Arbitrage | |
| Money Market Interest | 0.24 |
| Fire Department Reserve Fund Interest | 63.09 |
| Hall Rent | 550.00 |
| Tables & Chairs Rental | 295.00 |
| Fees | 10,416.25 |
| Restoration Fund Fees | 1,086.00 |
| Registration Fees | 189.00 |
| Computerization Fund Fees | 1,086.00 |
| Beverage Licenses | 360.00 |
| Dog Licenses | 3,024.00 |
| Check Charge | 40.00 |
| Grader Work | 270.00 |
| Cemetery Lots Sold | 5.00 |
| Vehicle Road Permits | 175.00 |
| Recycling | 1,991.00 |
| Scrap Metal | 263.00 |
| Dog Fines | 50.00 |

Judicial Fines \$ 107.28

Reimbursements:

| | | |
|--|----------|-----------------------|
| Wastewater/Cemetery Soc. Sec. | 654.62 | |
| Library Salaries & Soc. Sec. Reimb. | 1,954.92 | |
| Shadow Lake Assoc. Boat Wash Reimb. .. | 8,080.72 | |
| Void Checks | 654.25 | |
| Payroll Audit | 1,804.00 | |
| Arigas | 80.00 | |
| IRS Reimb. | 115.45 | |
| Culverts Reimb. | 70.70 | |
| Broken Window | 65.41 | |
| DMV | 3.00 | <u>\$2,762,335.97</u> |
| | | \$3,386,224.23 |

DISBURSEMENTS:

Selectmen's Orders:

| | | |
|--|------------------|-----------------------|
| General Fund | \$1,007,972.59 | |
| Glover Community School – 2010 Taxes .. | 1,042,306.34 | |
| Lake Region Union High School – 2010 Taxes | 409,980.60 | |
| Roads | 209,394.12 | |
| Fire Department | <u>32,070.53</u> | <u>\$2,701,724.18</u> |
| Balance on Hand, January 1, 2011 | \$ 684,500.05 | |
| Disbursements | \$ 2,701,724.18 | |
| Transfers | + | <u>163,979.31</u> |
| | | 2,865,703.49 |
| Roads Ins. | - | <u>\$3,718.05</u> |
| Actual Use Report | | 2,861,985.44 |

ACCOUNTED FOR AS FOLLOWS:

| | |
|------------------------------------|-----------------|
| Cash | \$ 251.83 |
| Checkbook, N.O.W. Account | 734.11 |
| Money Market | 56,398.19 |
| Savings Account | 114,122.82 |
| Non-Arbitrage Money Market | 324,982.74 |
| Restoration Fund Savings | 7,351.09 |
| Computerization Fund Savings | 4,484.24 |
| Appraisal Fund Savings | 10,148.37 |
| Fire Department Reserve Fund | 16,547.35 |
| Equipment Fund Savings | 129,454.13 |
| Paving Fund Savings | 10,000.00 |
| Emergency Management | 1,500.00 |
| Property Reserve Fund | <u>8,525.18</u> |
| | \$ 684,500.05 |

2009 NON-ARBITRAGE INVESTMENT

| | |
|--------------------------------|------------------|
| Balance, January 1, 2010 | \$ 380,609.79 |
| Interest | 989.44 |
| From M/M | <u>1,292.83</u> |
| Total | \$ 382,892.06 |
| Paid Principal | 372,000.00 |
| Paid Interest | <u>10,692.06</u> |
| Account Closed | \$ - |

2010 NON-ARBITRAGE INVESTMENT

| | |
|--------------------------------------|-----------------|
| New Account, February 22, 2010 | \$ 318,000.00 |
| Interest | <u>7,972.18</u> |
| Balance, January 1, 2011 | \$ 324,982.74 |

TOWN RECORDS RESTORATION FUND

| | |
|--------------------------------|--------------|
| Balance, January 1, 2010 | \$ 7,871.54 |
| Deposits | 1,086.00 |
| Interest | <u>19.47</u> |
| Balance, January 1, 2011 | \$ 7,351.09 |

COMPUTERIZATION FUND

| | |
|--------------------------------|-------------|
| Balance, January 1, 2010 | \$ 3,389.29 |
| Deposits | 1,086.00 |
| Interest | <u>9.95</u> |
| Balance, January 1, 2011 | \$ 4,484.24 |

SEWER IMPROVEMENT PROJECT

| | |
|--------------------------------|----------|
| Balance, January 1, 2010 | \$ 89.39 |
| Interest | 0.24 |
| Total | 89.63 |
| Transferred to M/M | 89.63 |
| Account Closed | \$ - |

APPRAISAL FUND SAVINGS

| | |
|--------------------------------|-----------------|
| Balance, January 1, 2010 | \$ 6,746.25 |
| Deposit | 8,369.50 |
| Interest | <u>32.62</u> |
| Total | \$ 15,148.37 |
| Transfer to Money Market | <u>5,000.00</u> |
| Balance, January 1, 2011 | \$ 10,148.37 |

GLOVER FIRE DEPARTMENT RESERVE FUND

| | |
|--------------------------------|-----------------|
| Balance, January 1, 2010 | \$ 8,984.26 |
| Interest | 63.09 |
| 2010 Budget | <u>7,500.00</u> |
| Balance, January 1, 2011 | \$ 16,547.35 |

LISTERS EDUCATION FUND

| | |
|--------------------------------|-----------------|
| Balance, January 1, 2010 | \$ 1,566.51 |
| Deposit | <u>391.81</u> |
| Total | 1,958.32 |
| 2010 Education | <u>(165.00)</u> |
| Balance, January 1, 2011 | \$ 1,793.32 |

EQUIPMENT RESERVE FUND

| | |
|--------------------------------|--------------|
| Balance, January 1, 2010 | \$ 31,136.13 |
|--------------------------------|--------------|

| | | |
|--------------------------------|----|-------------------|
| 2010 Budget | \$ | <u>130,000.00</u> |
| Total | \$ | 161,136.13 |
| 2010 Ford F-150 | | (31,682.00) |
| Balance, January 1, 2011 | \$ | 129,454.13 |

EMERGENCY MANAGEMENT FUND

| | | |
|--------------------------------|----|---------------|
| Balance, January 1, 2010 | \$ | 1,000.00 |
| 2010 Budget | | <u>500.00</u> |
| Balance, January 1, 2011 | \$ | 1,500.00 |

PAVING ACCOUNT

| | | |
|---|----|-----------|
| 2010 Budget/Balance January 1, 2011 | \$ | 10,000.00 |
|---|----|-----------|

PROPERTY RESERVE ACCOUNT

| | | |
|-----------------------------------|----|------------------|
| March 5, 2010 (new account) | \$ | 20,000.00 |
| Well – Municipal Building | | <u>11,474.82</u> |
| Balance, January 1, 2011 | \$ | 8,525.18 |

WASTEWATER ACCOUNT

| | | |
|--|----|------------|
| Balance on Hand, January 1, 2010 | \$ | 112,408.81 |
|--|----|------------|

RECEIPTS:

| | | | |
|---|----|------------------|-------------------|
| Quarterly User Charges | \$ | 45,170.86 | |
| Delinquent Charges, Collected | | 9,065.36 | |
| Delinquent Charges, Interest | | 520.74 | |
| Delinquent Charges, Penalty & Cost | | 779.34 | |
| Interest Earned, Certificate of Deposit | | 410.76 | |
| Interest Earned, Reserve CD | | 292.83 | |
| Interest Earned, N.O.W. Account | | 8.36 | |
| Interest Earned, Savings Account | | 30.95 | |
| Sewer Hook-up | | 20.00 | |
| Check Charge (NSF) | | 20.00 | |
| USDA Funds | | 159,203.00 | |
| Reimb. Sewer Project Cost | | <u>17,248.00</u> | |
| | \$ | | <u>232,770.20</u> |
| | \$ | | 345,179.01 |

DISBURSEMENTS:

| | | |
|--|----|-------------------|
| Sewer Commissioner's Orders | \$ | <u>200,666.97</u> |
| Balance on Hand, January 1, 2011 | \$ | 144,512.04 |

ACCOUNTED FOR AS FOLLOWS:

| | | | |
|------------------------------|----|-------------|------------|
| Reserve Fund | \$ | 25,317.05 | |
| Certificate of Deposit | | 25,065.09 | |
| Savings Account | | 91,687.40 | |
| N.O.W. Account | | 2,441.23 | |
| Cash | | <u>1.27</u> | |
| | \$ | | 144,512.04 |

DONNA SWEENEY
Treasurer

ACTUAL USE/SELECT BOARD REPORT – 2010

| <u>Individual Budget</u> | <u>Revenue</u> | <u>2010</u> | <u>Total</u> | <u>Spent</u> | <u>Variance</u> |
|--------------------------|----------------|---------------|---------------|--------------|-----------------|
| <u>Items</u> | | <u>Budget</u> | <u>Budget</u> | | |
| Roads | State Revenue | 111,688.04 | 134,353.75 | 246,041.79 | 215,394.12 |
| | Spent | | | | |
| Labor | 113,929.29 | | | | |
| Sand | 4,000.00 | | | | |
| Salt | 3,000.00 | | | | |
| Bridge Repair | 6,000.00 | | | | |
| Gravel | 45,303.75 | | | | |
| Chloride | 12,000.00 | | | | |
| Culverts/Fabric | 7,100.00 | | | | |
| Concrete Blocks | 180.00 | | | | |
| Beavers | 450.00 | | | | |
| Sweeper/Cutting Blade | 750.00 | | | | |
| Snow Fence | 250.00 | | | | |
| Whips | | 1,015.80 | | | |
| Stone/Calkins | | 1,702.64 | | | |
| Mulcher | | 300.00 | | | |
| Hay/Winter Rye | | 300.00 | | | |
| Roadside Mowing/Tree | | 6,500.00 | | | |
| Misc. Road Signs | | 500.00 | | | |
| Mileage/Meetings | | 400.00 | | | |
| Uniforms | | 1,600.00 | | | |
| Soc. Sec./Retirement | | 15,000.00 | | | |
| Shadow Lake Dam | | 350.00 | | | |
| INS-Gen. Fund | | (3,718.05) | | | |
| Equip-Gen. Fund | | 844.50 | | | |
| Truck 2-Gen. Fund | | 354.45 | | | |
| Asphalt | paving account | | | | |
| Total Roads | | 10,000.00 | 144,353.75 | 10,000.00 | 10,000.00 |
| | | | 256,041.79 | 225,394.12 | 30,647.67 |
| | | | | - | 30,647.67 |

| General Fund | | | | | | | |
|---------------------------------|-------------------|------------|----------------|----------|------------|--|-----------|
| <u>Equipment Maintenance</u> | | | | | | | |
| Truck #1 | 6,000.00 | 7,136.49 | | | | | |
| Truck #2 | 6,000.00 | 4,392.37 | | | | | |
| Truck #3 | 6,000.00 | 5,610.83 | Ins. claim | 3,616.63 | | | |
| Truck #3 - new | | 1,165.67 | | | | | |
| Truck #4 | 6,000.00 | 2,735.45 | | | | | |
| Loader | 6,000.00 | 3,194.64 | | | | | |
| Grader | 6,000.00 | 6,824.87 | | | | | |
| Excavator & Trailer | | 3,805.20 | | | | | |
| Equipment Shop | 6,000.00 | 5,235.89 | | | | | |
| Excavator Rental/Pur. | 18,000.00 | 18,000.00 | | | 18,000.00 | | - |
| <u>Equip Reserve Fund</u> | <u>130,000.00</u> | | | | 130,000.00 | | - |
| 2010 Ford F-350 | | 31,682.00 | | | | | |
| Reserve Fund 2011 | | 129,454.13 | | | | | |
| <u>Fuel for Equipment</u> | | | | | | | |
| Diesel | 49,689.25 | 32,581.23 | | | 50,000.00 | | 17,290.19 |
| Gas/Kerosene | 310.00 | 128.58 | | | | | |
| <u>Property Maintenance</u> | | | | | | | |
| Shadow Lake | 4,000.00 | 3,611.31 | | | | | |
| Municipal Building | 10,000.00 | 11,486.84 | | | | | |
| Town Hall | 10,000.00 | 5,935.40 | | | | | |
| Garage | 11,000.00 | 7,188.60 | | | | | |
| Town Green | 150.00 | 203.02 | | | | | |
| Recreation | 700.00 | 1,554.76 | | | | | |
| Property Reserve Fu | <u>20,000.00</u> | 11,474.82 | Well/Mun | | 20,000.00 | | - |
| <u>Reserve Fund - 2011</u> | | 8,525.18 | | | | | |
| <u>Officers/ Sal./ Election</u> | <u>83,400.00</u> | | Appraisal Fund | 5,000.00 | 83,400.00 | | (627.72) |
| | | | | | 40,101.41 | | |
| | | | | | 45,616.63 | | |
| | | | | | 42,000.00 | | |
| | | | | | | | 5,515.22 |

| <u>Individual Budget Items</u> | | <u>Revenue</u> | <u>2010 Budget</u> | <u>Total Budget</u> | <u>Spent</u> | <u>Variance</u> |
|--|------------------|----------------|--------------------|---------------------|--------------|-----------------|
| <u>Soc. Sec. Unemp. Ret</u> | <u>15,500.00</u> | | 15,500.00 | 15,500.00 | 13,736.86 | 1,763.14 |
| <u>Office</u> | | 1,625.92 | 12,058.00 | 13,683.92 | 15,072.01 | (1,388.09) |
| Supplies | 7,500.00 | | | | | |
| Telephone | 1,750.00 | | | | | |
| Advertising | 500.00 | | | | | |
| Mileage/Meetings | 500.00 | | | | | |
| VLCT Dues | 1,358.00 | | | | | |
| Website | 450.00 | | | | | |
| Lawyer | 495.00 | | | | | |
| <u>Postage & Reports</u> | | | 5,200.00 | 5,200.00 | 3,796.64 | 1,403.36 |
| Town Reports | 3,000.00 | | | | | |
| Postage | 2,000.00 | | | | | |
| Insurance | 22,315.00 | | | | | |
| <u>Insurance, Health/Dental/Vision</u> | | | 22,315.00 | 22,315.00 | 22,315.00 | - |
| Health | 64,437.39 | | | | | |
| Dental | 5,433.47 | | | | | |
| Vision | 1,129.14 | | 71,000.00 | 71,000.00 | 73,266.01 | (2,266.01) |
| <u>Taxes, County</u> | <u>20,000.00</u> | | 20,000.00 | 20,000.00 | 17,373.11 | 2,626.89 |
| <u>Interest</u> | <u>500.00</u> | | 500.00 | 500.00 | - | 500.00 |
| <u>Recycling</u> | | 1,991.00 | 2,860.00 | 4,851.00 | 4,712.46 | 138.54 |
| Attendant Dale Kilby | 1,600.00 | | | | | |
| Brochures | 200.00 | | | | | |
| Casella | 2,300.00 | | | | | |
| Jugs | 220.00 | | | | | |
| Tires | 340.00 | | | | | |
| <u>Village Lights</u> | <u>4,400.00</u> | | 4,400.00 | 4,400.00 | 4,290.14 | 109.86 |
| <u>Household Haz.. Was</u> | <u>4,000.00</u> | | 4,000.00 | 4,000.00 | 1,781.29 | 2,218.71 |

Restoration Fund

Income

| | | | | | |
|-------------------------|------------------|------------------|------------------|------------|-----------|
| Barton Landfill Mon | 503.04 | 503.04 | 503.04 | 503.04 | - |
| Miscellaneous | <u>2,000.00</u> | 2,000.00 | 2,833.68 | (833.68) | |
| Dog Clinic | 16.00 | | | | |
| Town Meeting | 48.00 | | | | |
| Ins. Ded. Vt. Electric | 500.00 | | | | |
| Boarding Dogs | 518.25 | | | | |
| Town Signs | 1,627.26 | | | | |
| Cook Out | 24.17 | | | | |
| Nick – Research | 100.00 | | | | |
| Recreation Department G | <u>1,500.00</u> | 1,500.00 | 1,500.00 | | |
| Emergency Management | <u>500.00</u> | 500.00 | 500.00 | | |
| new account | | | | | |
| Fire Department | <u>32,500.00</u> | 32,500.00 | 32,070.53 | 429.47 | |
| Fire Department Equip. | <u>7,500.00</u> | 7,500.00 | 7,500.00 | | |
| transfer to CD | | | | | |
| Library | <u>10,000.00</u> | 10,000.00 | 10,810.80 | (810.80) | |
| Cemetery | <u>10,000.00</u> | 10,000.00 | 10,000.00 | | |
| Cemetery Headstone Rep. | <u>2,000.00</u> | 2,000.00 | 2,000.00 | | |
| new account | | | | | |
| Contract Administrative | <u>3,000.00</u> | 3,000.00 | - | 3,000.00 | |
| Sewer Loan Payment | <u>20,552.00</u> | <u>20,552.00</u> | <u>20,552.00</u> | | |
| | 155,057.72 | 766,491.79 | 921,549.51 | 855,962.69 | 65,586.82 |
| | 16,564.00 | <u>16,564.00</u> | <u>16,564.00</u> | | |
| Appropriations | 155,057.72 | 783,055.79 | 938,113.51 | 872,526.69 | 65,586.82 |
| TOTALS | | | | | |
| 2010 Income | | | | | 17,352.08 |

On Order does not affect budget.

872,526.69
1,989,458.75
 2,861,985.44

Budget
 Non-Budget

| | | |
|-------------------------|---------------------|--|
| Penalty | 7,931.28 | |
| Cost | 71.94 | |
| | <u>372,200.00</u> | |
| CNB | 10,692.06 | |
| Interest | 85,500.00 | |
| Milton-Cat | 8,647.50 | |
| ShadowLake | 10,040.95 | |
| Reimb. Taxes | 3,945.05 | |
| Ambulance Bay | 1,042,306.34 | |
| Glover Community School | 409,980.60 | |
| Lake Region UHS | 1,192.00 | |
| State Dog Fees | 36,851.03 | |
| W/W Reimb. | <u>100.00</u> | |
| Reimb. Hall Rent | <u>1,989,458.75</u> | |
| Total | | |

TOTAL ORDERS

| | |
|-----------------|---------------------|
| Roads | 209,394.12 |
| General Fund | 2,460,259.53 |
| Rds. Ins., Ded. | (3,718.05) |
| Fire Department | 32,070.53 |
| Transfers Only | <u>163,979.31</u> |
| | <u>2,861,985.44</u> |

SELECT BOARD REPORT

Payroll

Select Board:

| | | |
|-----------------------|----|----------|
| Jason Choquette | \$ | 1,500.00 |
| Tara Nelson | | 1,500.00 |
| Bucky Shelton | | 1,500.00 |

Town Clerk & Treasurer:

| | | |
|---|----|-----------|
| Donna Sweeney | \$ | 41,725.63 |
| Jessica Sweeney, Assistant & Bookkeeper | | 27,160.30 |
| Tara Nelson, Select Board Clerk | | 1,132.50 |

Listers:

| | | |
|-----------------------|----|----------|
| Charles Barrows | \$ | 2,542.66 |
| Dennis Gibson | | 948.75 |
| Robert C. Young | | 1,115.73 |

Auditors:

| | | |
|---------------------|----|----------|
| Lucille Smith | \$ | 1,088.78 |
| Pearl Urie | | 855.47 |
| Rebecca Young | | 494.40 |

Constable:

| | | |
|--------------------------------|----|--------|
| Rebecca Tenney 1st | \$ | 370.00 |
| Michael Tenney 2nd | | 157.50 |

Health Officer:

| | | |
|------------------------|----|--------|
| Suzanne Gibeault | \$ | 110.00 |
|------------------------|----|--------|

Recreation Director:

| | | |
|---------------------|----|----------|
| Darlene Oxtan | \$ | 1,200.00 |
|---------------------|----|----------|

Delinquent Tax Collector:

| | | |
|-----------------------|----|----------|
| John S. Rodgers | \$ | 3,071.13 |
| Donna Sweeney | | 4,860.15 |

Library:

| | | |
|--------------------|----|-----------|
| Toni Eubanks | \$ | 10,810.80 |
|--------------------|----|-----------|

Road Crew:

| | | |
|------------------------------|----|-----------|
| Harvey Dunbar, Foreman | \$ | 46,357.93 |
| Juanita Snider | | 33,104.06 |
| James Pohlman | | 34,467.30 |

Custodian:

| | | |
|---------------------|----|----------|
| Donald Atkins | \$ | 3,109.04 |
|---------------------|----|----------|

Beach Caretaker:

| | | |
|------------------------|----|----------|
| Benjamin Trevits | \$ | 1,000.00 |
|------------------------|----|----------|

Shadow Lake Boat Wash:

| | | |
|------------------------|----|----------|
| Lori Colburn | \$ | 3,175.00 |
| Judith Dunbar | | 2,407.50 |
| Benjamin Simmons | | 3,065.00 |

Recycling Attendant:

| | | |
|------------------|----|----------|
| Dale Kilby | \$ | 1,591.00 |
|------------------|----|----------|

Glover Fire Department Expenses

| | | |
|-------------------|----|-----------|
| Diesel | \$ | 1,295.00 |
| Fuel | | 2,258.70 |
| Electricity | | 1,781.14 |
| Insurance | | 12,699.00 |

| | |
|----------------------------|-----------------|
| Dues | \$300.00 |
| Meetings | 25.00 |
| Radios | 516.20 |
| Sewer | 398.72 |
| Telephone | 454.17 |
| Internet | 150.00 |
| Mowing | 90.00 |
| K & T Fire Equipment | 4,981.50 |
| Trash Removal | 10.00 |
| Truck Repairs | 1,975.06 |
| Workbench | 751.08 |
| Supplies | <u>4,319.77</u> |
| Total | \$ 32,005.34 |

2010 Waste Water Account Disbursements

| | |
|---|---------------|
| Glenn Lafont | 2,679.00 |
| Norman Auger | 120.00 |
| Allen Mathews | 100.00 |
| Delinquent Sewer penalty & cost | 899.89 |
| Town of Glover Loan Reimb. | 18,000.00 |
| Town of Glover Soc. Sec. Reimb. | 270.93 |
| Barton Village, Inc. | 34,633.79 |
| Leach Engineering Consultants PC | 31,990.75 |
| McKee, Guiliani & Cleveland PC | 100.00 |
| May & Davies | 6,065.00 |
| Sullivan Powers & Company (audit) | 18,000.00 |
| Vermont Electric Coop | 4,819.72 |
| Fairpoint Communications | 907.98 |
| Community National Bank Loan | 6,941.23 |
| USDA Loan | 20,552.00 |
| Pump Systems, Inc. | 26,226.35 |
| Robert N. Taplin | 1,408.00 |
| Menard's Excavating & Timber Harvesting | 1,170.00 |
| Ames Electric | 124.75 |
| Gene's Electric | 25,176.58 |
| Vermont Rural Water Association | 305.00 |
| Postmaster Barton | <u>176.00</u> |
| Total | \$ 200,666.97 |

APPROPRIATIONS

| | |
|---|-------------|
| Glover Ambulance Squad, Inc. | \$ 7,500.00 |
| Orleans-Essex VNA & Hospice, Inc. | 2,000.00 |
| Northeast Kingdom Human Service, Inc. | 1,014.00 |
| Umbrella Inc. | 700.00 |
| Orleans County Court Diversion | 100.00 |
| Vermont Center for Independent Living | 245.00 |
| Northeastern Vermont Development Association | 405.00 |
| American Legion | 150.00 |
| Northern Vermont Resource Conservation & Development Council | 75.00 |
| Orleans County Citizen Advocacy | 500.00 |
| Northeastern Vermont Area Agency on Aging | 400.00 |
| Vermont Assoc. for the Blind & Visually Impaired | 750.00 |
| Barton Senior Citizen's Center | 1,000.00 |
| Orleans County Historical Society | 275.00 |
| Frontier Animal Society of Vermont, Inc. | 500.00 |
| Green Up Vermont | 50.00 |

| | |
|--|---------------|
| Rural Community Transportation, Inc. (RCT) | 400.00 |
| H.O.P.E. | <u>500.00</u> |
| Total | \$ 16,564.00 |

INVENTORY

TOWNREAL ESTATE

| | |
|---|-----------------|
| Municipal Building & Fire Station | \$ 513,800.00 |
| Shadow Lake Beach & Water Rights | 150,000.00 |
| Town Hall | 172,000.00 |
| Town Garage | 100,900.00 |
| Ambulance Building, West Glover | 55,000.00 |
| Town Gravel Pit, Recreation, & Cemetery | 150,000.00 |
| Town Forest, 3/4 Acre | 1,500.00 |
| Merriam Estate | 1,700.00 |
| Old Schoolhouse Lot on Duck Pond Road | 3,000.00 |
| The Hester Webster Nature Preserve | 14,400.00 |
| Lafont Mill Site | 800.00 |
| Lake Parker – Dry Hydrant Lot (Lot 32B) | 23,200.00 |
| Office Equipment | 11,000.00 |
| Town Hall Furnishings | <u>2,800.00</u> |
| Total | \$1,198,600.00 |

HIGHWAYEQUIPMENT

| | |
|---|---------------|
| Welder | \$ 1,750.00 |
| Snow Fence | 1,000.00 |
| Miscellaneous Tools | 2,000.00 |
| Grader | 148,128.00 |
| Loader | 127,200.00 |
| Truck #1, 2006 Mack with plow & wing | 103,950.00 |
| Truck #2, 2000 International with plow & wing | 45,000.00 |
| Truck #3, 2005 Ford F350 with plow & sander | 42,335.00 |
| Truck #4, 2009 International with plow & wing | 161,683.00 |
| Two V Plows | 600.00 |
| Compressor | 1,300.00 |
| Chainsaws (2) | 1,300.00 |
| Steam Thawer Machine | 1,200.00 |
| Pressure Washer | 2,000.00 |
| Floor Jack | <u>800.00</u> |
| Total | \$ 640,246.00 |

SCHOOL

| | |
|--|-------------------|
| Village School Building | \$2,041,000.00 |
| Contents of Building (Insured Value) | <u>300,000.00</u> |
| Total | \$2,341,000.00 |

WASTEWATER PROJECT EQUIPMENT

| | |
|---------------------------------------|-----------------|
| Pump Station #1 | \$ 64,000.00 |
| Valve Vault @ PS#1 | 7,000.00 |
| Generator @ PS#1 | 27,500.00 |
| Pump Station #2 | 58,300.00 |
| Valve Vault @ PS#2 | 6,800.00 |
| Generator @ PS#2 | 26,500.00 |
| Small Individual Stations | 14,000.00 |
| Glover Pump Station & Generator | 40,000.00 |
| Barton Meter | <u>7,000.00</u> |

| | |
|---------------------------------------|------------------|
| Miscellaneous Tools & Equipment | <u>12,000.00</u> |
| Total | \$263,100.00 |

2010 INCOME ITEMS

| | |
|--------------------------------------|-----------------|
| Hall Rent | \$ 550.00 |
| Table & Chairs Rental | 295.00 |
| Fees | 10,416.25 |
| Registration Fees | 189.00 |
| Beverage License | 360.00 |
| Dog License | 1,832.00 |
| Judiciary & Dog Fines | 157.28 |
| Check Charge | 40.00 |
| Grader Work | 270.00 |
| Cemetery Lots Sold | 5.00 |
| Vehicle Road Permit | 175.00 |
| Scrap Metal | 263.00 |
| Interest—M/M, Savings-Checking | <u>2,799.55</u> |
| Total | \$ 17,352.08 |

2011 ANTICIPATED INCOME

| | |
|--------------------------------------|-----------------|
| Hall Rent | \$ 500.00 |
| Table & Chairs Rental | 300.00 |
| Fees | 10,000.00 |
| Registration Fees | 200.00 |
| Beverage Licenses | 360.00 |
| Dog Licenses | 1,800.00 |
| Grader Work | 300.00 |
| Cemetery Lots Sold | 10.00 |
| Vehicle Road Permit | 150.00 |
| Interest—M/M, Savings-Checking | <u>2,800.00</u> |
| Total | \$ 16,420.00 |

GLOVER TOWN 2011 PROPOSED BUDGET

| | 2010 Budget | 2010 Actual | 2010 Variance | 2011 Proposed |
|--|------------------------|------------------------|--------------------------|--------------------------|
| Roads and Bridges | \$230,353.75 | \$215,394.12 | | \$209,763.00 |
| Highway Aid/Grants (Anticipated for 2011) | (96,000.00) | (111,688.04) | | (105,000.00) |
| Reimbursement from School for Plowing | 0.00 | 0.00 | | (3,500.00) |
| Total Roads | 134,353.75 | 103,706.08 | 30,647.67 | 101,263.00 |
| Asphalt | 10,000.00 | | | 10,000.00 |
| State Paving Grant | 0.00 | | | 0.00 |
| Total Asphalt | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 |
| Equipment Maintenance | 42,000.00 | 40,101.41 | | 42,000.00 |
| Insurance Claim | 0.00 | (3,616.63) | | 0.00 |
| Total Equipment Maintenance | 42,000.00 | 36,484.78 | 5,515.22 | 42,000.00 |
| Equipment Reserve Fund ... | 130,000.00 | 130,000.00 | 0.00 | 80,000.00 |
| Excavator Payment | 18,000.00 | 18,000.00 | 0.00 | 18,530.68 |

| | 2010 Budget | 2010 Actual | 2010 Variance | 2011 Proposed |
|--|------------------------|------------------------|--------------------------|--------------------------|
| Fuel for Equipment | 50,000.00 | 32,709.81 | 17,290.19 | 50,300.00 |
| Sidewalk (2010) | 0.00 | 0.00 | 0.00 | 15,500.00 |
| Property Maintenance | 35,850.00 | 29,979.93 | 5,870.07 | 38,700.00 |
| Property Reserve Fund | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 |
| Officers' Salaries | 83,400.00 | 84,027.72 | | 84,900.00 |
| Listers' Fund | (5,000.00) | (5,000.00) | | (5,000.00) |
| Total Officers' Salaries | 78,400.00 | 79,027.72 | (627.72) | 79,900.00 |
| Social Security/Unemployment | 15,500.00 | 13,736.86 | 1,763.14 | 13,900.00 |
| Office | 12,058.00 | 15,072.01 | | 12,558.00 |
| Restoration Fund | 0.00 | (1,625.92) | | 0.00 |
| Total Office | 12,058.00 | 13,446.09 | (1,388.09) | 12,558.00 |
| Postage and Reports | 5,200.00 | 3,796.64 | 1,403.36 | 5,200.00 |
| Insurance | 22,315.00 | 22,315.00 | 0.00 | 25,222.00 |
| Insurance, Health/Dental | 71,000.00 | 73,266.01 | (2,266.01) | 90,024.80 |
| Taxes, County | 20,000.00 | 17,373.11 | 2,626.89 | 20,000.00 |
| Interest | 500.00 | 0.00 | 500.00 | 800.00 |
| Recycling | 4,660.00 | 4,712.46 | | 5,410.00 |
| Recycling Income | (1,800.00) | (1,991.00) | | (2,000.00) |
| Total Recycling | 2,860.00 | 2,721.46 | 138.54 | 3,410.00 |
| Village Lights | 4,400.00 | 4,290.14 | 109.86 | 4,500.00 |
| Household Hazardous Waste | 4,000.00 | 1,781.29 | 2,218.71 | 4,000.00 |
| Barton Landfill Monitor Charge | 503.04 | 503.04 | 0.00 | 1,166.30 |
| Recreation Department (GREC) | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 |
| Emergency Management.... | 500.00 | 500.00 | 0.00 | 500.00 |
| Fire Department | 32,500.00 | 32,070.53 | 429.47 | 32,500.00 |
| Fire Dept. Equipment Reserve Fund | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 |
| Library | 10,000.00 | 10,810.80 | (810.80) | 10,000.00 |
| Cemetery | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 |
| Headstone Repair | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 |
| Westlook II Improvements | 0.00 | 0.00 | 0.00 | 5,000.00 |
| Total Cemetery | 12,000.00 | 12,000.00 | 0.00 | 17,000.00 |
| Contract Administrative Services | 3,000.00 | 0.00 | 3,000.00 | 0.00 |
| Sewer Loan Payment | 20,552.00 | 20,552.00 | 0.00 | 20,552.00 |
| Sheriff's Department | 0.00 | 0.00 | 0.00 | 10,000.00 |
| Miscellaneous | 2,000.00 | 2,833.68 | (833.68) | 2,500.00 |
| Budget Surplus | (116,806.57) | (116,806.57) | 65,586.82 | (65,586.82) |
| Budget Subtotal | 649,685.22 | 584,098.40 | 65,586.82 | 673,439.96 |
| Anticipated Municipal Income | 15,960.00 | 17,352.08 | (1,392.08) | 16,420.00 |
| Town budget to be raised by taxes | 633,725.22 | | | 657,019.96 |
| State Funds/Income/ Carry over | 102,800.00 | | | 115,500.00 |
| Total Budget | 736,525.22 | | | 772,519.96 |

SELECT BOARD ANNUAL MESSAGE

2010 was another prosperous year for the Town of Glover.

The road crew worked on many projects this summer including Still Hill, Mud Island Road, Perron Hill Road, Clark Road, Rodgers Road, and Shadow Lake Road. The projects consisted of replacing several culverts, ditching, and road resurfacing. The Shadow Lake Road work was funded by a Better Back Roads grant. The bridge by the Town Clerk's Office had repairs and resurfacing done this summer, with 90/10 money from the State of Vermont. Meaning only 10% of the of the cost was paid for by the Town of Glover.

Best of all there was again a budget surplus for the second year in a row. We all worked very hard to keep the budget on track, in these tough economic times.

The new sewer system is working well with only a few minor glitches, which we are working on.

As always, we would like to thank all of the Town Officers and community members who serve the Town of Glover for their hard work and dedication to the town.

Respectfully submitted,

JASON CHOQUETTE, Chairman
TARA J. NELSON
HAROLD "BUCKY" SHELTON
Select Board, Town of Glover

FINANCIAL STATEMENT

Current Assets:

| | |
|---|----------------------|
| Cash on Hand, January 1, 2011 | \$ 684,500.05 |
| Delinquent Taxes Due (2010) | 56,522.35 |
| Delinquent Taxes Due (2009) | 13,438.81 |
| Delinquent Taxes Due (2008) | 1,683.67 |
| Orleans County Fair Association Stock | 25.00 |
| Total | \$ <u>756,169.88</u> |

Current Liabilities:

| | |
|-------------------------------|------------------|
| Non-Arbitrage Loan | \$ 318,000.00 |
| USDA Loan | 41,104.00 |
| Wastewater Loan Payment | 6,941.23 |
| Excavator Payment | <u>18,530.68</u> |
| Total | \$ 384,575.91 |
| Balance | \$ 371,170.31 |

NET WORTH STATEMENT

Assets:

| | |
|---|------------------------|
| From Financial Statement | \$ 756,169.88 |
| Value of Town Owned Real Estate | 1,184,800.00 |
| Value of Furniture & Equipment | 13,800.00 |
| Value of Highway Equipment | 640,246.00 |
| Value of School Buildings & Contents | 2,341,000.00 |
| Value of Wastewater Equipment | <u>263,100.00</u> |
| Total | \$ 5,199,115.88 |
| Liabilities: From Financial Statement | \$ 384,575.91 |
| NET WORTH OF TOWN | \$ 4,814,539.97 |

TAX STATEMENT

| | |
|-------------------------|------------------------------------|
| Town Grand List | \$ 1,339,166.00 |
| Town Tax Rate | General Fund 0.2372 |
| | Roads 0.2289 |
| | Veterans 0.0015 |
| School Grand List | Nonresidential \$ 712,031.00 |
| | Homestead \$ 627,558.00 |
| School Tax Rate | Nonresidential 1.3358 |
| | Homestead 1.1336 |

Taxes Assessed:

| | |
|--------------------------------|-----------------|
| General Fund | \$ 317,649.76 |
| Roads | 306,535.27 |
| Veterans | 2,009.05 |
| Nonresidential Education | 951,131.09 |
| Homestead Education | 711,399.69 |
| Penalty | 308.61 |
| Contracts | <u>4,283.00</u> |
| Total | \$ 2,293,316.47 |

Taxes Accounted for As Follows:

| | | |
|--------------------------------------|----|-------------------|
| Property | \$ | 2,037,116.66 |
| Paid in 2009 | | 1,392.32 |
| Discounts | | 22,812.17 |
| State Payments | | 250,197.31 |
| Delinquent | | 75,609.75 |
| Fish & Wildlife | | <u>4,283.00</u> |
| Total | \$ | 2,391,411.21 |
| Refunds | | (10,040.95) |
| 2011 Credit | | (1,311.57) |
| State Payments to Town | | (23,326.79) |
| Land Use | | (49,289.00) |
| Misc. | | (6,733.37) |
| Lake Region Reimbursement 2008 | | (2,073.02) |
| Glover School Reimbursement | | <u>(5,320.04)</u> |
| | \$ | 2,293,316.47 |

Statement of Grand List:

| | | |
|--|----|----------------|
| Listed Value of Real Estate (100%) | \$ | 133,916,600.00 |
| 1% Listed Value of Property | \$ | 1,339,166.00 |

TOWN INDEBTEDNESS

Wastewater Loan Maturity Date, 2/21/12

| | | |
|--------------------------------|----|-----------------|
| Balance, January 1, 2010 | \$ | 19,938.81 |
| Paid Payment | | <u>6,941.23</u> |
| Balance, January 1, 2011 | \$ | 12,997.58 |

Non-Arbitrage Loan (CNB) \$ 318,000.00

USDA Loan \$ 683,000.00
 (20,552.00)
(20,552.00)

Balance January 1, 2011

| | | |
|--|----|------------|
| | \$ | 641,896.00 |
|--|----|------------|

Excator Loan Maturity Date 3/23/2015 \$ 85,500.00

TOTAL TOWN INDEBTEDNESS \$ **1,058,393.58**

2010 LIST OF REAL ESTATE IN TOWN

EXEMPT FROM TAX BY LAW

| | | |
|---|----|--------------|
| Andersonville Cemetery | \$ | 45,000.00 |
| French Cemetery – Dexter Mountain | | 45,000.00 |
| Future Farmers Sand Hill | | 83,300.00 |
| Glover Community Church | | 196,000.00 |
| Glover Fire & Civil Defense Dept. | | 8,500.00 |
| Glover Town School | | 2,041,000.00 |
| Gravel Pit, VT Rte. 16 | | 150,000.00 |
| Hester Webster Nature Preserve | | 14,400.00 |
| Lake Parker – Dry Hydrant Lot (Lot 32B) | | 23,200.00 |
| Merriam Estate | | 1,700.00 |

| | |
|---|------------|
| Municipal Building & Glover Fire Station | 513,800.00 |
| Old Schoolhouse Lot on Duck Pond Road | 3,000.00 |
| Shadow Lake Beach & Water Rights | 150,000.00 |
| Town Forest, 3/4 Acre | 1,500.00 |
| Town Garage & Land | 100,900.00 |
| Town Hall | 172,000.00 |
| Veterans RE exemptions (6 X \$40,000) | 240,000.00 |
| West Glover Ambulance Bldg. & Leach Field | 55,000.00 |
| West Glover Cemetery | 60,000.00 |
| West Glover Congregational Church | 172,000.00 |
| West Glover Lafont Mill Site | 800.00 |
| Westlook Cemetery | 85,000.00 |

FIVE-YEAR COMPARISON OF GRAND LIST

| <u>Year</u> | <u>Real Property</u> | <u>Grand List</u> |
|-------------|----------------------|-------------------|
| 2006 | \$ 78,755,400.00 | \$ 787,554.00 |
| 2007 | 131,723,400.00 | 1,317,234.00 |
| 2008 | 133,597,700.00 | 1,335,957.00 |
| 2009 | 134,265,200.00 | 1,342,652.00 |
| 2010 | 133,916,600.00 | 1,339,166.00 |

DELINQUENT TAXES

January 1, 2011

| <u>Year</u> | <u>Real Bal.</u> | <u>Collected</u> | <u>Balance</u> |
|-------------|------------------|------------------|----------------|
| 2008 | \$ 8,787.07 | \$ 6,936.28 | |
| 2008 | abated> | 167.12 | \$ 1,683.67 |
| 2009 | 85,191.09 | 71,752.28 | 13,438.81 |
| 2010 | 75,609.75 | 19,087.40 | 56,522.35 |

DELINQUENT PROPERTY TAXES – 2010

| | |
|--|-------------|
| Allard, Patrick & Wendi-Sue | \$ 2,949.41 |
| Arnold, Charles & Donna (Bal.) | 739.20 |
| Barton, Joseph/Bank of New York Mellon | 1,417.47 |
| * Braithwaite, Christopher | 2,019.31 |
| Brooks, Philip & Kelley (Bal.) | 1,084.92 |
| Brown, James Fredrick | 126.24 |
| Buck, Dr. Ralph: Redington & Chase | 50.49 |
| * Chapin, Anthony & Daphne Trustees | 2,530.17 |
| Clark, Shane & Tori | 1,904.39 |
| * Curtis, Michael | 982.85 |
| * Dasilva, Eduino | 128.94 |
| Deurso, Michael | 609.55 |
| Dewing, Yvette & Jeffrey | 897.11 |

| | |
|---|-----------------|
| Dorworth, Anne Life Estate | 6,122.54 |
| Dunbar, Peter & Renee | \$ 1,439.11 |
| English, Ami (Bal.) | 938.21 |
| Geraw, Raymond & Leonora | 1,707.82 |
| Gile, Harriett et al. (Bal.) | 964.21 |
| Harakaly, George & Sherri (Bal.) | 1,301.26 |
| Heilig, Wendy (Bal.) | 298.73 |
| Hinton, Mary & Jeannie | 688.90 |
| Hoadley, Anthony | 1,501.93 |
| Hurt, Taylor | 3,529.25 |
| Kennedy, Joseph & Dana | 2,591.48 |
| *Kinsey, Eunice Life Estate | 670.87 |
| *Kollegger, John & Kathryn | 1,247.95 |
| Lacourse, Scott & Tina | 1,738.48 |
| Layman, Richard & Linda | 1,451.74 |
| Manning, Leecia | 752.02 |
| Mathews, Allen Ray & Anita (Bal.) | 791.57 |
| Perron, Anthony, Jacque, Anne & Marie Peacock | 1,745.69 |
| Perron, Joslyn | 572.50 |
| Phillips, Norine | 1,352.67 |
| Powers, Dorothy Estate (Bal.) | 533.98 |
| *Price, Robert | 1,118.11 |
| *Pudvah, Day, Rogers/Joseph & Ann Collins | 1,592.40 |
| *Roberts, Elaine | 245.97 |
| Simonetta, M. Revocable Trust | 4,061.26 |
| Stone, Arland Jr. | 5,386.44 |
| Stone, Arland Jr. | 2,972.00 |
| Stone, Dean & Marion | 351.66 |
| Stone, Elwin | 853.00 |
| Thibault, John & Victoria | 1,469.90 |
| Thompson, Kristen & Randall | 889.96 |
| Urie, Ellen | 686.44 |
| Urie, Neil & Kristin | 50.49 |
| *Vincent, Harold | 4,757.37 |
| *Wakeman, Martin & Debra Zimmerman | 1,364.23 |
| Wedge, Donald & Donna | 346.25 |
| *Wells, Leigh & Keith | 385.93 |
| *Young, Owen & Bonnie/Bank Escrow | <u>1,697.38</u> |
| | \$ 75,609.75 |

*Paid in full to the Delinquent Tax Collector, prior to January 1, 2011.

2010 CEMETERY REPORT

Balance, January 1, 2010 \$ 71,374.73

RECEIPTS:

| | |
|-----------------------|-----------|
| Burials/Markers | \$ 800.00 |
| Sale of Graves | 250.00 |

| | | |
|---------------------------------------|-----------------|--------------|
| 2010 Appropriation | 10,000.00 | |
| Savings Account Interest (CNB) | 7.30 | |
| Checking Account Interest (CNB) | 0.26 | |
| CD Interest (CNB) | 829.99 | |
| Improvement Fund Interest (CNB) | 2.22 | |
| Old Cemetery Association Grant | 500.00 | |
| Stone Repair Budget 2010 | <u>2,000.00</u> | \$ 14,389.77 |
| | | \$ 85,764.50 |

DISBURSEMENTS:

| | | |
|--|--------------|--------------|
| Donna Sweeney (net) | \$ 461.75 | |
| Jessica Sweeney (net) | 230.87 | |
| Lawn Sense Lawn Care | 11,870.00 | |
| Town/Soc. Sec. & Medicare Reimb. | 112.76 | |
| Town/Lots Sold | 5.00 | |
| C.E.M. Associates | 251.00 | |
| Northern Sign Co. Westlook Sign | 270.00 | |
| Dennis Choquette Stone Repair | 340.80 | |
| Jonathan Perkins Veteran Markers | <u>50.00</u> | \$ 13,592.18 |
| Balance, January 1, 2011 | | \$ 72,172.32 |

CEMETERY LOTS SOLD

| | <u>Perpetual Care</u> | <u>Improvement Fund</u> | <u>Town</u> | <u>Garon- St. Sauveur</u> |
|---------------------------|---------------------------|-----------------------------|-------------|-------------------------------|
| Westlook Cemetery: | | | | |
| Rebecca Simino | \$ 100.00 | | | |
| Gary Sample | <u>100.00</u> | \$ 45.00 | \$ 5.00 | |
| Totals | \$ 200.00 | \$ 45.00 | \$ 5.00 | |

Accounted For As Follows:

| | |
|---|-----------------|
| <u>Community National Bank</u> | |
| Checking Account | \$ 13.16 |
| Certificate of Deposit | 69,070.66 |
| Savings Account | 48.11 |
| <u>Improvement Fund</u> | 1,040.39 |
| Stone Repair Certificate of Deposit | <u>2,000.00</u> |
| Total | \$ 72,172.32 |

DONNA SWEENEY
Treasurer

COST OF CEMETERY LOTS

| | |
|--------------------------------|-----------|
| Residents (per grave) | \$ 150.00 |
| Nonresidents (per grave) | 200.00 |
| Corner Markers | 105.00 |

MESSAGE FROM

THE CEMETERY COMMISSIONERS

A lot of work was done in Westlook Cemetery this summer.

A new Westlook sign was made by Jay Hudson of Northern Sign Co. and put up in Westlook to replace the old broken one.

We would like to thank Joan Alexander for all her time and hard work! Joan applied for and received a \$500 grant from the Old Cemetery Association. She used the grant to organize and hire CEM Associates to hold a working workshop in Westlook that showed volunteers how to repair broken gravestones. The workshop was a huge success with many volunteers attending with shovels in hand to learn how, and then repair gravestones in Westlook. About 25 gravestones were fixed during that workshop! Thank you to all of you who attended. Repairs continued during the summer, including some repairs in West Glover Cemetery as well.

There are still a lot more repairs to be done. We will be asking the town for \$10,000 to help with maintenance costs, and \$2,000 to be placed in the repair fund to help continue repairing the many broken stones that still remain.

Thanks again to all the volunteers who worked in Westlook this summer. Your time and hard work were greatly appreciated.

LAWRENCE WHITE
ROBERT CLARK
RICKY BLANCHARD
Board of Cemetery Commissioners

MESSAGE FROM

GLOVER VOLUNTEER FIRE DEPARTMENT

2010 has been another pretty quiet year. Most of our calls have been for Mutual Aid to Barton, Orleans, Sheffield and Walden.

The department helped the Historical Society in June for the Runaway Pond Celebration with setting up, tearing down and the parade.

On Glover Day we sponsored a horseshoe tournament and had a band play in the evening for everyone's entertainment.

In August we had a celebration for our members and their families to welcome our new members, in hopes of trying to make this an event in the future as we did in the past. In October we did our annual fire prevention with Glover Community School for students from K-4th grade. In December, with help from GREC, we brought Santa to town.

Five of our members are currently taking Fire Fighter I classes, which are usually one week night and one weekend day. We started in September 2010 and will be finishing April 2011.

We had to do some upgrades this year. We purchased a portable pump and Engine 1 needed a new radiator.

Our meetings are the first Tuesday of each month at 7 p.m. at the Fire Department. Please feel free to stop by.

Thank you.
ALLEN MATHEWS, SR.
GVFD Chief

FIRE WARDEN'S REPORT

Thank you for making 2010 an uneventful yet successful year. I appreciate everyone's cooperation in calling for permission to burn and following the new state regulations about appropriate material(s) to be burned. If anyone has any questions about what is or is not considered a permissible burn and/or the new regulations, please contact me at 525-4416 or the Town Clerk's Office.

ROBERT RICHARDS
Fire Warden

MESSAGE FROM GLOVER EMERGENCY MEDICAL SERVICES

Glover Ambulance has had another successful year in 2010. We have achieved a number of our goals, including major renovations at the ambulance bay, the purchase of a new (to us) ambulance, filling our vacant position, and continuing our in-home visits are just a few.

We did have a few members retire in 2010 leaving us short handed with certified members. This combined with new legislation that is re-writing the rules governing EMS providers will prove difficult in the near future. New requirements coupled with decreased funding have plagued many in the EMS community. However, we remain strong. Our professionalism is second to none, our service is unsurpassed and our dedication to our patients and community are unrivaled.

We continue planning for the future; we are offering an Emergency Medical Responder (formally, First Responder) course. We are looking into grants to help offset expenses. These may include the addition of another paid person to help improve response times as well as coordinate community events that promote health and safety. We continue to upgrade the building we call home. In the year to come we are hoping to repair and improve the exterior of that home.

We recognize that with today's economy, all residents of Glover have been impacted. Therefore, we are again asking to level fund our request of \$7,500.00 as in years past. This appropriation has made it possible for us to be as successful as we are today. We thank you, the community, for your generosity.

If you are interested in taking an EMR or an EMT course and becoming a member of our family, please do not hesitate to call us at 802-525-3560 or stop in and have a look around.

In closing, I would like to thank all the members we call family. Without their dedication and years experience we would not be who we are today. Without these volunteers we would not be able to serve you or your family in their time of need, 24 hours a day, 7 days a week, 365 days a year.

ADAM HEUSLEIN, President
SUE GIBEAULT, Secretary
RANDY WILLIAMS, Personnel Officer

Vicki Young, Treasurer
Ned Andrews, Member-at-Large
Betsy Day, Training Officer

GLOVER AMBULANCE SQUAD, INC.
ANNUAL REPORT AND BUDGET

| | <u>2010</u> <u>Projected</u> | <u>2010</u> <u>Actual</u> | <u>2011</u> <u>Projected</u> |
|----------------------------------|---------------------------------|------------------------------|---------------------------------|
| Ordinary Income/Expense | | | |
| INCOME | | | |
| Ambulance Services | \$ 80,000.00 | \$ 83,337.62 | \$ 85,000.00 |
| Donations & Memoriams | 2,500.00 | 2,910.00 | 3,000.00 |
| Town Appropriations – Glover .. | 7,500.00 | 7,500.00 | 7,500.00 |
| Town Appropriations – Albany .. | 500.00 | 500.00 | 500.00 |
| Subscriptions | 2,000.00 | 2,645.00 | 2,500.00 |
| EMS Courses | - | 50.00 | 2,000.00 |
| Fundraising & Advertising | <u>250.00</u> | <u>0.00</u> | <u>250.00</u> |
| Total Income | \$ 92,750.00 | \$ 96,942.62 | \$ 100,750.00 |
| EXPENSE: | | | |
| Ambulance Repairs/Maint. | \$ 4,000.00 | \$ 6,352.66 | \$ 3,500.00 |
| Building Repairs & Maint. | 3,000.00 | 12,647.80 | 2,500.00 |
| Billing Expense | 6,500.00 | 6,515.89 | 6,500.00 |
| Diesel | 3,000.00 | 2,625.24 | 3,000.00 |
| Equip./Radio Expense | 6,500.00 | 10,407.43 | 2,000.00 |
| Fundraising & Advertising | 500.00 | 534.00 | 500.00 |
| Licenses & Dues | 150.00 | 300.00 | 300.00 |
| Insurance | 7,000.00 | 7,726.00 | 7,500.00 |
| Medical Supplies | 7,500.00 | 11,664.12 | 5,000.00 |
| Office Expense | 2,500.00 | 2,010.01 | 2,000.00 |
| Payroll Expenses | 40,000.00 | 45,648.45 | 45,000.00 |
| Professional Fees | 3,000.00 | 2,750.00 | 2,500.00 |
| Transfers & Runs | 10,000.00 | 9,794.00 | 9,000.00 |
| Training Expense | 5,000.00 | 6,359.84 | 2,000.00 |
| Utilities | 5,500.00 | 6,743.27 | 6,500.00 |
| Uniforms | <u>1,500.00</u> | <u>1,012.06</u> | <u>1,500.00</u> |
| Total Expense | \$105,650.00 | \$133,090.77 | \$ 99,300.00 |
| Net Ordinary Income | (12,900.00) | (36,148.15) | 1,450.00 |
| Other Income/Expense | | | |
| Other Income | | | |
| Interest Income | \$ 500.00 | \$ 186.71 | \$ 250.00 |
| Woodard CD Interest | 500.00 | 531.04 | 500.00 |
| Misc. Projects | <u>500.00</u> | <u>-</u> | <u>250.00</u> |
| Total Other Income | <u>1,500.00</u> | <u>717.75</u> | <u>1,000.00</u> |
| Net Income | \$(11,400.00) | \$(35,930.40) | \$ 2,450.00 |

**GLOVER AMBULANCE SQUAD, INC.
REGULAR SAVINGS ACCT. ACTIVITY REPORT**

| | |
|---|--------------|
| Balance January 1, 2010 | \$ 61,740.34 |
| Deposit from New Ambulance CD | 19,764.16 |
| Interest | 186.71 |
| Total | 81,691.21 |
| Withdrawn for Ambulance | 26,000.00 |
| Transfer to Checking for New Ambulance Supplies | 10,000.00 |
| Transfer to Checking for New Addition | 10,000.00 |
| Balance January 1, 2011 | 35,691.21 |

**GLOVER AMBULANCE SQUAD, INC.
STATEMENT OF LIQUID DEDICATED FUNDS
As of December 31, 2010**

| | <u>12/31/09</u> | <u>12/31/10</u> |
|----------------------------------|------------------|-----------------|
| Checking/Savings | | |
| CNB - Reg. Checking | \$ 28,432.39 | \$ 13,628.44 |
| Savings – Regular | 61,740.34 | 35,691.21 |
| Savings – Woodard Interest | 5,871.85 | 6,402.89 |
| CD – Merrill Woodard | 15,000.00 | 15,000.00 |
| CD – New Ambulance | <u>19,764.16</u> | <u>-</u> |
| Total Checking/Savings | \$ 130,808.74 | \$ 70,722.54 |

GLOVER BICENTENNIAL SCHOLARSHIP REPORT

In 1983, the funds remaining from the Glover Bicentennial Celebration were used to establish the Glover Bicentennial Scholarship, the purpose of which is to help Glover residents fund their education. The scholarship is available to graduating high school students as well as to adult learners wishing to continue their education. The criteria for the awards are based on academic achievement, community involvement, and outstanding effort. The amount of the scholarships is determined by the interest earned annually from the fund's Certificate of Deposit. Over the years, the fund has been supplemented by various donations, including half of the proceeds of the Town Meeting dinner served by the Women's Union of the Glover Community Church. Additional donations are always appreciated, especially in these economic times with such low CD interest rates. Anyone interested in making a contribution to the scholarship fund can do so at any time, through the Glover Town Clerk.

This past year, we received eight applications, all outstanding in their own ways. Because of the lower interest rates, members of the scholarship committee decided to each make a personal direct contribution to the fund in order to be able to give \$200 each to three applicants: Kristen Gonyaw, Aimmi Mathews, and Andrea Webster.

The scholarship committee in 2010 was composed of five people: the Town Treasurer, Donna Sweeney; the chairperson of the Glover Community School Board, Jason Racine; the chairperson of the Select Board, Jason Choquette; the Glover representative to the Lake Region Union High School Board, Darlene Young; and an elected member at large, serving a three year term, from the town of Glover, Betsy Day.

We welcome your interest and participation, as well as any contributions to the scholarship fund.

GLOVER BICENTENNIAL SCHOLARSHIP FUND

Receipts:

| | | |
|---|------------------|--------------------|
| Balance on Hand, January 1, 2010 | | \$ 30,755.35 |
| Memory of Dick Evans | \$ 760.00 | |
| Memory of Loudon & Arlene Young | 150.00 | |
| Donation from Scholarship Committee | 100.00 | |
| Sale of Bumper Stickers | 4.00 | |
| Interest Earned, Savings Account | 5.12 | |
| Interest Earned, Certificate of Deposit | 545.10 | |
| 1/2 of Town Meeting Lunch (Women's Union) | \$ <u>200.00</u> | |
| | | \$ <u>1,764.22</u> |
| | | \$ 32,519.57 |

Disbursements:

| | | |
|--|-----------|---------------|
| Kristen Gonyaw (Scholarship Award) | \$ 200.00 | |
| Amy Mathews (Scholarship Award) | 200.00 | |
| Andrea Webster (Scholarship Award) | 200.00 | <u>600.00</u> |
| Balance on Hand, January 1, 2011 | | \$ 31,919.57 |

Accounted For as Follows:

Community National Bank:

| | | |
|---|---------------|---------------------|
| Certificate of Deposit, Principal | \$30,900.00 | |
| Certificate of Deposit, Interest | 313.96 | |
| Savings Account | <u>705.61</u> | \$ <u>31,919.57</u> |

DONNA SWEENEY
Treasurer

GLOVER HISTORICAL SOCIETY (GHS)

Without doubt the highlight of 2010 for the Glover Historical Society (GHS) was the Runaway Pond Bicentennial, celebrated on June 4, 5 and 6. The GHS coordinated the generous efforts of community organizations, businesses and individuals to plan and commemorate the unique and historic letting out of Long Pond in 1810.

It was a grand observance, with many activities: student plays; Bread & Puppet Theater plays, a special commemorative stamp, cancellation and cachet envelope issue; a parade; a market on the green; a BBQ and church supper; a quilt show; evening presentations on the geology of Long Pond, life in 1810, a Google Earth trip down the path of the runaway waters, and music; natural history tours of the basin; a bus tour; beautification of Runaway Pond Park and restoration of the waterworks; balloons showing the original water depth, a re-enactment hike; a "Roar Like Thunder" museum exhibit, a shape note sing, and a special running of the "Run, Chamberlain, Run" road race. In the pouring rain, Governor Douglas helped dedicate our new VT Historical Marker at the pond site. Many descendants of the 1810 participants—the miller Aaron Willson, diggers from Glover, Sheffield, Wheelock and Barton, and Spencer Chamberlain, the man most credited as the hero of the day—joined us.

If you missed the TV coverage of the event, you can catch the clips by googling Runaway Pond and WCAX and Seven Days. And don't miss the Runaway Ponders blog! On our own website, gloverhistoricalsociety.org, you can see highlights of the weekend. We were pleased to present each student

at Glover School with a t-shirt, book or toy to thank them for their participation and enthusiasm.

The list of people and businesses to thank is a long one: American Legion Post #76; American Legion Auxiliary Post #76; Barton Area Chamber of Commerce; Bill & Sue Tester; Butler's Bus; Carlton Bickford; Community National Bank; Concept 2 Rowing; Currier's Quality Market; descendants of 1810 diggers, Spencer Chamberlain, Elijah Stone and Samuel Twombly; descendants of 1910 monument carver Edward Carey; Glover Ambulance Squad; Glover Recreation Committee; Greensboro Historical Society; Gwen Maynard; John Urie; Labour of Love Landscaping; Lake Parker Association; Lake Parker Country Store; Larry Rocheleau; Little House Desktop Publishing; Lucille Smith; Nature by Design; North Country Hospital; Northeast Kingdom Balsam; Old School Builders; Old Stone House Museum; Orleans County Historical Society; Parker Pie; Parson's Corner; Wilfred Paquet et Fils; Perron Graphics; Racine Tent Rental; Radiant Floor; Ray & Donna Sweeney; RC Contractors, Inc.; Red Sky Trading Co.; Robert N. Taplin, Inc.; Rock Insurance; Rodger's Country Inn; Runaway Café; Shadow Lake Association; TD Bank; *the Chronicle*; Theresa Meyer; Union House Nursing Home; University of VT-Osher; and the Wheelock Wood Yard.

In honor of the bicentennial, we published a new, expanded edition of *Runaway Pond: The Complete Story*, first published in 2001, and had more copies of Dan Cumming's children's story *Run, Chamberlain, Run* printed. We produced a DVD telling the story of Runaway Pond, and, taking inspiration from a booklet printed at the Centennial, produced our own, a *Pictorial Souvenir of the Runaway Pond Bicentennial*. Bread and Puppet Press printed a special edition of Harry Alonzo Phillips' 1931 canto *Runaway Pond*. Dennis Chamberlain, a great-great-grandson of Spencer Chamberlain, wrote and published *Run, Chamberlain, Run: Solving the 200-Year-Old Mystery of Runaway Pond*. The Old Stone House reprinted the portion of James Whitelaw's 1810 map of Vermont showing the area affected by the letting out of Runaway Pond. All these publications, along with wooden souvenirs of the Bicentennial, are available at the Town Clerk's office.

We enjoyed participating at the VT History Expo in Tunbridge in June, Glover Day in July and Old Stone House Day in August with—you guessed it—an exhibit about Runaway Pond. In December, we also had tables at the Glover Craft Fair and the Moonlight Madness in Barton.

We thank all the folks who donated documents, photographs and artifacts in 2010 to our museum: Stuart Alexander, Eleanor Bailey, Ken Barber, Bread & Puppet Press, Jean Borland, Skip & Judy Borrell, Delores Chamberlain, Barbara Davis, Jim and Judi Dewing, Margaret Drew, Alverton Elliot, Jr., Marguerite Bean Fiske, Louise Kinsey, Rachel Lafont, Ellen Maas, D.J. Miles, Rebecca Munson, Jim & Nancy Rodgers, Shadow Lake Association, Jack Sumberg, Marion Taylor, Roland and Carol Woodard, Esther Coffey Young, and Jeannine Young. We are currently reconciling our list of inventoried items in our museum to the accessions list and then will begin entering all the information into a museum software program that will make searching our holdings by topic or family name or location a breeze.

In October we invited the community to the Town Hall to peruse the incredible photo albums and scrapbooks kept by Daisy Sherburne Dopp during the first half of the 20th century, a true historian of Glover, and donated by the Woodards. During the year, we have continued to help people from all over the country who are inquiring about their genealogical Glover roots.

The VT Archaeological Society's annual meeting was held at the Parker Settlement this fall, and Settlement landowners Betsy Day and Randy Williams gathered the archaeologists' ideas about how to best protect and share the history of Glover's first settlement.

Other thanks:

We appreciate the work Rick Kelley and his students at Lake Region did last spring updating our website; you can visit it at gloverhistoricalsociety.org. We hope to post the Union House ledger book pages from the early 1800s there soon, and add more Glover information and photos.

We thank all the community members who donated prized quilts, new and old, for the 2010 Town Meeting: Shelia Atherton, Eleanor Bailey, Collette Boutin, Betsy Day, Harriet King, Shelia Keplar, Gail Lyman, Carole Perron, Dorothy Perron and Darlene Young. Not only do the quilts improve the acoustics, they beautify the hall and seem to create a harmonious mood!

Our thanks to the American Legion Post #76 in Barton for purchasing more U.S. flags for the streets, and to the Glover Fire Department for hanging them.

We thank Donna and Jessica Sweeney at the Town Clerk's office for handling the sales of our publications and Runaway Pond souvenirs.

To all who have shared their Glover school memories and loaned photographs that we have scanned.

We submitted some of the best of Glover's historic photos that will be included in the Old Stone House's Orleans County book, which will be published this spring.

We have some new plans for 2011. We will be starting a Glover Junior History Club with students in grades 4-8 in 2011, and setting up a display box in both Currier's Market and at the Glover Community School to showcase some of the items from our museum in changing exhibits. We hope to wrap up the history of Glover's schools, and are starting to gather and research the history of Glover's mills. We would like to continue the oral history videotaping that was begun in the 1990s. If you are interested in any of these projects, or other subjects, please contact us.

Our board is indebted to Bob Clark, our past president for nine years, and our past treasurer, Mike Ladd, who kept our books for the last five years. We also said a fond farewell to outgoing board members Gisele Clark and Harriet King. We thank these four for their dedication and hard work! We have warmly welcomed new board members Connie Ashe, Ken Barber and Jack Sumberg.

Currently we have 98 household members. Dues are \$10 a year, which helps cover the cost of two newsletters a year, and our museum and exhibit expenses. We know there are many more interested in exploring, preserving and sharing Glover's history. Please join us! We meet once a month at the Glover Library, and meetings are advertised in the local papers. The museum is open by appointment; please call Betsy or Randy at 525-4051 or Joan at 525-6212 to schedule a visit.

THE GLOVER HISTORICAL SOCIETY BOARD OF DIRECTORS:

| | |
|-------------------------------|---------------------------|
| BETSY DAY, President | JOAN ALEXANDER, Secretary |
| DARLENE YOUNG, Vice-president | JACK SUMBERG, Treasurer |

Additional Board Members:

Connie Ashe, Eleanor Bailey, Ken Barber, Jean Borland,
Judy Borrell, Bob Clark, John Urie and Randy Williams

GLOVER HISTORICAL SOCIETY, INC.

TREASURER'S REPORT

January 1–December 31, 2010

Opening Balances 1/01/2010:

| | |
|------------------------|---------------|
| CD Account | \$ 5,375.23 |
| Checking Account | <u>836.69</u> |
| Total | \$ 6,211.92 |

Income:

| | |
|------------------------------|---------------------|
| Dues | \$ 886.00 |
| Donations | 362.00 |
| Runaway Pond Donations | 3,384.00 |
| Book & Souvenir Sales | 10,337.55 |
| VMGA Grant | 250.00 |
| CD Interest | <u>109.20</u> |
| Total Income | \$ 15,328.75 |

Expenses:

| | |
|--|---------------------|
| Newsletter – Winter | \$ 1,062.79 |
| Newsletter – Summer | 1,024.64 |
| Dues, VT Historical Society | 35.00 |
| Insurance | 502.00 |
| Office Supplies & Equipment | 47.82 |
| PO Box Rent | 40.00 |
| Glover Bicentennial Scholarship Fund | 50.00 |
| Book Publication (<i>Runaway Pond</i>) | 2,343.50 |
| Book Purchase (<i>Run, Chamberlain, Run</i>) | 750.00 |
| Runaway Pond Celebration | 8,561.67 |
| Website Hosting | 23.94 |
| Archival Supplies (VMGA Grant) | 250.00 |
| Misc. Expense (postage, etc.) | <u>271.76</u> |
| Total Expenses | \$ 14,963.12 |

Closing Balances 12/31/2010:

| | |
|----------------------------|--------------------|
| CD Account | \$ 4,028.73 |
| Checking Account | 1,894.32 |
| Cash to be Deposited | 690.00 |
| Outstanding Check | -21.00 |
| Total | \$ 6,592.05 |

LISTERS' REPORT – 2010

The real listed value of the town rose from \$143,656,200 to \$144,341,100, an increase of .48%. This was almost entirely new construction.

Vermont Listers are required to list all taxable property each year at its fair market value. However, listed values often do not reflect fair market value. This is because real estate markets are always changing, and because town-wide reappraisals are not conducted annually. In order to treat all municipalities fairly, it is necessary to bring grand lists to fair market values. Fair market value is the price a property is likely to bring if sold in the open market. Therefore, deriving a ratio of listed-value-to-sales-price on recent arm's-length transactions and applying that ratio to similar property types will render a reliable estimate of the total fair market value of the town. This ratio is what is known as the CLA, Common Level of Appraisal.

Glover's current Common Level of Appraisal (CLA) is now 100.72%. This is down from 101.06% last year. This is a three-year rolling average using sales from April 1, 2007 to April 1, 2010. Recent sales still show very little drop below current listed values though the number of transactions has dropped markedly since 2008.

We appreciate the continued cooperation of the property owners of Glover. Their cooperation makes this difficult and time-consuming job bearable. Thank you one and all.

All listed values of the Grand List of 2010 will be as of April 1, 2010. Changes in values and names after that date are not changed until the following year. As always we encourage your questions and concerns.

Town of Glover Listers
DENNIS I. GIBSON
CHARLES P. BARROWS
ROBERT C. YOUNG

LIBRARY TRUSTEES' REPORT

With the continued support of the town, grants, fundraising events and volunteers, the library is able to continue our expanded operating hours and offer many new book releases. This year we purchased two new computers, and now our weekly story hours have time dedicated to learning Spanish. We are also thankful to have been a part of the 200th Anniversary of Runaway Pond events by organizing the nostalgic, nonmotorized parade.

The following is a list of ongoing programs:

- NEW! Downloadable audio books
- French Conversation Group
- Summertime Outdoor Movies
- NEW!! Vermont Humanities Book Discussion ~ Summer
- Story Hour – Fridays (10:00 A.M.)
- Summer Reading Programs
- Free High Speed Internet and Wi-Fi
- Inter-Library Loans
- Guest Speakers
- Annual Book Sale
- Annual Talent Show and Silent Auction
- Gingerbread House Contest and Christmas Music

- Book Buddies
- NEW!! Pie Auction
- Thursday Night Movies ~ Winter

As always we would like to thank publically our many volunteers, named and unnamed, for helping to run our programs, and for helping to keep the library an open and cheery environment: Joan Alexander and Nash Basom for sharing the Monday and Wednesday library duties; Sylvia Manning for teaching us Spanish during Story Hour; Marion Woodard, Andie Neal, Sara Gluckman and Lila Winstead for organizing the Runaway Pond Parade; Jim Currier for MCing our Evening of Christmas Cheer Music; Randy Williams for MCing our Talent Show; all of the volunteers at Pioneer Day Camp; and Marion Woodard for keeping our books organized and promoting our programs at the Glover Riverside Apartments.

LINDA ELBOW
 BARBARA DELZIO
 NED ANDREWS
 CLEOPATRA JONES
 HEIDI COOPERSTEIN
 Glover Library Trustees
 TONI EUBANKS
 Glover Public Library Director

GLOVER PUBLIC LIBRARY TREASURER'S REPORT – 2010

| | | |
|--|-----------------|--------------|
| Balance on Hand, January 1, 2010 | | \$ 18,447.65 |
| Receipts: | | |
| Donations: | | |
| Individual | \$ 584.01 | |
| Jane Sage Ceraso Memorial . | <u>965.00</u> | |
| | | \$ 1,549.01 |
| Adult Events | | |
| Talent Show | \$ 1,024.52 | |
| Mid March Pie Stomp | 255.00 | |
| Zappa Night | <u>94.00</u> | |
| | | \$ 1,373.52 |
| Fundraisers | | |
| Adopt-a-Book | \$ 160.00 | |
| Glover Day Book Sale | 207.60 | |
| Letter Appeal | <u>2,160.00</u> | |
| | | \$ 2,527.60 |
| Grants | | |
| Turrell | \$ 3,500.00 | |
| Gates | <u>1,950.00</u> | |
| | | \$ 5,450.00 |
| Pioneer Week | \$ 50.00 | |
| Certificate of Deposit, Int. Earned . | \$ 6.09 | |
| Savings Account, Int. Earned | 1.87 | |

| | | |
|-----------------------------|----|--------------|
| Reimbursements | | |
| VT Dept. of Libraries | \$ | 50.00 |
| | | \$ 11,008.09 |
| | | \$ 29,455.74 |

Disbursements:

| | | | |
|-------------------------|----|----------|--------------|
| Books | \$ | 3,616.48 | |
| Audiovisual | | 280.84 | |
| Telephone | | 521.80 | |
| Computer | | 1,958.23 | |
| Supplies | | | |
| Library Supplies | | 344.65 | |
| Postage | | 112.20 | |
| Events | | 572.71 | |
| Membership | | 694.84 | |
| Workshops | | 95.60 | |
| Pioneer Week Camp | | 300.00 | |
| Letter Drive | | 327.58 | |
| Salary-Librarian | | 1,954.92 | |
| | | | \$ 10,779.85 |
| | | | \$ 18,675.89 |

Accounted For as Follows:

| | | | |
|------------------------------|----|------------------|--------------|
| Certificate of Deposit | \$ | 1,611.15 | |
| Savings Account | | 984.57 | |
| Checking Account | | <u>16,080.17</u> | |
| | | | \$ 18,675.89 |

CLEOPATRA JONES
Treasurer, Glover Public Library

GLOVER RECREATIONAL COMMITTEE (GREC)

Glover Recreation is going into its 10th year of operation. We provide a variety of recreational activities for the Glover Community and area residents, hosted at the Town Hall, the school, the Town Green, and Glover Park. We have a website to keep people informed of our activities: grecreation.org.

In the past year, we have made major improvements to the Glover Park ball field by building a snack shack and siding two timber-frame dugouts. The field served as the home field for the six youth baseball and softball teams from Glover. We also hosted the one pitch co-ed softball tournament and the event was a great success. We hope to side the other two dugouts, build a playground, as well as install water and power this year.

Glover Day was a huge success with a large number of racers and great fun had by all. GREC offered hot food for lunch which was appreciated. We will be holding Glover Day 2011 on the last Saturday of July the 30th!

Additionally, we offer the annual events of the Easter Celebration, Hunter's Safety Course, Santa on the Fire Truck, and Moonlight Skiing. GREC offers soccer programs for the kids in the summer and a cross-country running club in the fall. In addition, we are offering a new Nordic skiing club this winter with free training from Craftsbury Outdoor Center instructors. We will ski area trails and hope to participate in Bill Koch ski events in the future.

We continue to offer Karate, Tai Chi, and dance programs weekly at the Town Hall.

None of this would be possible without the ongoing efforts of GREC officers including Bill Hayes, Richard Epinette, and Darlene Alexander. Of course, the support of the town and community volunteers is essential to providing affordable recreational programs.

If you have any suggestions for recreational options for our community, please do not hesitate to contact us and share your ideas.

JETHRO HAYMAN
GREC President

Proposed GREC Budget 2010-2011

| Actual 2010 INCOME | | Actual 2010 EXPENSES | | Proposed 2011 INCOME | | Proposed 2011 EXPENSES | |
|------------------------------|-------------|--------------------------------|-------------|--------------------------------|-------------|----------------------------------|-------------|
| Town of Glover | | | | | | | |
| \$500.00 | Fireworks | | | \$500.00 | Fireworks | | |
| \$830.00 | Rec. Field | | | \$1,000.00 | Rec. Field | | |
| \$170.00 | VRPA | | | | | | |
| \$1,500.00 | | | | \$1,500.00 | | | |
| EVENTS | | | | | | | |
| Glover Day | | | | | | | |
| \$2,230.00 | Donations | \$320.00 | Expenses | \$1,500.00 | Donations | \$320.00 | Events |
| \$2,897.50 | Shirts | \$4,440.25 | Shirts | \$2,500.00 | Shirts | \$2,500.00 | Shirts |
| \$429.00 | Concessions | \$441.25 | Contingency | \$500.00 | Concessions | \$610.00 | Contingency |
| \$5,556.50 | | \$5,201.50 | | \$4,500.00 | | \$3,430.00 | |
| Other Events | | | | | | | |
| \$0.00 | | \$294.46 | | \$0.00 | | \$700.00 | |
| CLASSES | | | | | | | |
| | | \$2,580.00 | Instructors | \$7,080.00 | | \$4,200.00 | Instructors |
| | | \$2,900.28 | Materials | | | \$2,000.00 | Materials |
| \$5,984.75 | | \$5,480.28 | | \$7,080.00 | | \$6,200.00 | |
| OPERATING COSTS | | | | | | | |
| | | \$237.33 | Post/Ad | | | \$250.00 | Post/Ad |
| | | \$0.00 | VRPA | | | \$0.00 | VRPA |
| | | \$500.00 | Fireworks | | | \$500.00 | Fireworks |
| | | \$737.33 | | | | \$750.00 | |
| Rec Field | | | | | | | |
| \$932.00 | Fees/Don. | \$852.16 | Maint. | \$2,500.00 | Fees/Don. | \$1,000.00 | Maint. |
| \$1,000.00 | Glover | \$5,287.00 | Cap Improve | \$1,000.00 | Glover | \$5,000.00 | Cap Improve |
| \$332.88 | Concessions | | | \$500.00 | Concessions | | |
| \$2,264.88 | | \$6,139.16 | | \$4,000.00 | | \$6,000.00 | |
| TOTALS | | | | | | | |
| \$15,306.13 | | \$17,852.73 | | \$17,080.00 | | \$17,080.00 | |

RECYCLING REPORT – 2010

The Glover Recycling Center is located south of Glover Village on Route 16 in the shed beside the town garage. It is open every first and third Saturday from 9 until noon from December through March, and every Saturday from 9 until noon from April through November. Dale Kilby is our recycling attendant.

For a charge of \$2 per visit, Glover residents can dispose of the following materials, clean and dry: clear and colored glass bottles and jars, plastic containers #1 through #7, aluminum and steel cans, corrugated cardboard, magazines and junk mail, colored and white paper, brown paper bags, aluminum foil and newspaper. We do NOT accept styrofoam or plastic bags. We now also accept used motor oil, car batteries and dry cell batteries. Rechargeable batteries can be brought to the Town Clerk's Office. Glover residents can also load scrap metal into the container parked beside the shed during regular recycling hours. (Please do not bring appliances containing freon, or propane tanks.) Tires will only be collected just before Green-up Day for a small fee, to be announced, as the town will be able to move them out for a discounted rate at that time.

Materials for recycling should be separated into five categories. Newspaper (no glossy inserts or staples) is shredded into bedding for animals. Cardboard and paper bags go into a 10 yard roll-off container. #2 plastic (milk jugs and detergent bottles) should be strung on baling twine so we can throw them into the left shed for pickup once a year by a trash compactor. Our 40 cubic yard roll-off container is divided into two sections, one for containers (all glass, cans, and plastic) and the other for paper products (magazines, junk mail, boxboard, and paper). Casella Waste Management currently transports our big roll-off container to their recycling plant in Williston. Once a year we hire Austin Rubbish to come load up the entire shed full of #2 plastic to take to the Northeast Kingdom Recycling Cooperative in Lyndonville.

The town publishes an updated recycling brochure, which is enclosed with the tax bills that go out in the summer. A list of upcoming recycling events for the year is included in the information, and any changes in the materials accepted at the recycling trailer. Brochures can also be picked up at the Town Clerk's Office and Curriers' Market. We thank Jeannine Young for her work updating the brochure, and *the Chronicle* for keeping the document on their computer.

Waste USA in Coventry schedules a household hazardous waste collection day each spring and each fall. Residents of Glover can deliver paint, oil, pesticide, herbicide, toxic cleansers and other toxic chemicals from home, farm or commercial use to Waste USA on those days, at no charge. This year these events will be held on Saturday, May 14 and Saturday, October 8, from 8:30 to 11:30 A.M.

Thank you for recycling. It is one thing we CAN do for our environment.

THE GLOVER RECYCLING COMMITTEE

REPORT OF DOG LICENSES – 2010

Spayed/Neutered, 199
Male/Female, 99

| | |
|--|--------------|
| Total fees received 2010 | \$ 3,024.00 |
| To State of Vermont for Rabies Control & Spay/Neuter | \$(1,192.00) |
| Total for town | \$ 1,832.00 |

Present License Fees Are:

By April 1 or New Dog:

| | |
|---|----------|
| Male/Female Dogs & Male/Female Wolf Hybrids | \$ 12.00 |
| Spayed/Neutered Dogs & Spayed/Neutered Wolf Hybrids | 8.00 |

After April 1:

| | |
|---|----------|
| Male/Female Dogs & Male/Female Wolf Hybrids | \$ 16.00 |
| Spayed/Neutered Dogs & Spayed/Neutered Wolf Hybrids | 10.00 |

After October 1:

| | |
|---|---------|
| Male/Female Dogs & Male/Female Wolf Hybrids | \$ 8.00 |
| Spayed/Neutered Dogs & Spayed/Neutered Wolf Hybrids | 6.00 |

A late fee is charged after April 1.

All prices include \$1.00 for Rabies Control and \$3.00 for VT State Spay/Neuter Program.

Special License - \$30.00 plus \$1.00 for VT Rabies Control and \$3.00 for VT Spay/Neuter Program for 10 dogs.

Extra dogs are \$3.00 each.

Kennel Permit - \$10.00

All Wolf Hybrids must be licensed.

Veterinarian Certificate for spayed females and neutered males must be presented when obtaining licenses.

If you need financial assistance to spay or neuter your dog or cat, call Northeast Kingdom Spay/Neuter Program at 754-2309.

GLOVER SCHOOL BOARD OF DIRECTORS ANNUAL MESSAGE

Looking back on the past year one would see many accomplishments. Again this year our students' NECAP scores were the highest in the district. Our student enrollment continues to increase, where other schools in our district are seeing decreases. Our current enrollment is 135. The formation of a Wellness Committee at the school has brought fresh fruits and vegetables from local farms to our school. The group plans to continue introducing more nutritious food items to our hot lunch program with the help of hot lunch director Becky Koennicke and the Farm-to-School Program. Our students are participating in the Winter Activities Program, allowing students to downhill ski, skate, cross-country ski, or snowshoe. This program allows students to stay active through the winter while experiencing activities they may not otherwise be exposed to. Parents Club and GREC continue to support our students and staff by funding field trips and special events.

Last year one of Glover's veteran teachers retired after 38 years of service. Thank you, Robert Townsend, for your dedication to our children.

This year the board was challenged by our government to cut our education spending by \$23,590, a reduction of 2.18%. This target had to be submitted to the state of Vermont by December 15th. The board worked with the business manager, Heather Wright, to meet this requirement.

As always our community has supported our school and we appreciate that. Please feel free to visit our school to see what our staff and students are accomplishing.

Respectfully submitted,

JASON RACINE, Chair
GARY MILLER
LEAH ROGERS
Glover School Board of Directors

TREASURER'S REPORT
2009–2010 SCHOOL YEAR
SECONDHALF

Balance on Hand, January 1, 2010 \$1,280,155.12

Receipts:

Coventry School

Reimb. Toner \$ 250.00

State of Vermont

Aid to Education \$ 211,144.47

Glover Community School

Hot Lunch Payments \$ 9,656.49

Orleans Central Supervisory Union

Grant/Ben & Jerry's \$ 333.33

E-Rate Reimb. 3,633.91

SWP 10,921.89

Reimb. 13,211.73

Reimb. 11,448.00

Banknorth

CD Interest \$ 32.93

Money Market Interest 8,708.70

Checking Account Interest 577.14 \$ 269,918.59

\$ 1,550,073.71

Disbursements:

School Board Orders \$ 1,377,808.75 \$ 1,377,808.75

Balance on Hand, July 1, 2010 \$ 172,264.96

Checkbook Balance \$ 6,849.63

Money Market \$ 155,382.40

Reserve Fund \$ 10,032.93

Balance, July 1, 2010 \$ 172,264.96

DONNA SWEENEY
Treasurer

**(SEE INSERT FOR
“THREE PRIOR YEARS COMPARISONS -
FORMAT AS PROVIDED BY DOE”)**

TREASURER'S REPORT
2010-2011 SCHOOL YEAR
FIRSTHALF

Balance on Hand, July 1, 2010 \$ 172,264.96

Receipts:

Town of Glover

2010 Taxes \$ 1,042,306.34

Glover Community School

Hot Lunch \$ 6,342.88

Reserve Fund Deposit 10,000.00

Duck Race 219.18

Donation 10.00

State of Vermont

Aid to Education \$ 458,797.08

Hot Lunch 1,904.29

Community National Bank

Money Market Interest \$ 1,020.01

Reserve Fund CD Interest 41.30

Merchants Bank

Loan \$ 587,019.00

Tax Revenue Interest 6,330.67

Checking Account Interest 32.69

Sweep Acc't Interest 290.73

Orleans Central Supervisory Union

SWP Transfer \$ 18,048.37

Reimb. PE Assessment 1,077.00

E-Rate Discount 3,467.46

Reimbursements 54,471.81

Barton School District

Health Insurance Reimbursement \$ 555.58

Westmore School District

Tuition \$ 8,550.00

NCFCU/Library Grant \$ 500.00

Walmart/Winter Activities 2,000.00

VT EPA Water 3,500.00

PCI Education Publishing 399.00

\$ 2,206,883.39

\$ 2,379,248.35

Disbursements:

School Board Orders \$ 932,999.31

Balance on Hand, January 1, 2011 \$ 1,446,149.04

Checkbook Balance \$ 329,634.03

Sweep Acc't \$ 86.09

Investment \$ 1,096,349.67

Reserve \$ 20,079.25

Balance, January 1, 2011 \$ 1,446,149.04

DONNA SWEENEY
Treasurer

GLOVER SCHOOL DISTRICT

BUDGET REVENUES

| <u>Description</u> | <u>2009-10 Budget</u> | <u>2009-10 Actual</u> | <u>2010-11 Budget</u> | <u>2010-11 Anticipa.</u> | <u>2011-12 Proposed</u> |
|---------------------------|---------------------------|---------------------------|---------------------------|------------------------------|-----------------------------|
| GENERAL FUND | | | | | |
| Current Taxes | 1,069,194 | 1,044,994 | 1,058,301 | 1,042,306 | 1,008,007 |
| Prior Year Fund Balance | 10,849 | 84,017 | 11,963 | 88,237 | 112,222 |
| Tuition | 0 | 8,550 | 8,550 | 8,550 | 8,550 |
| Earnings on Investments | 20,000 | 16,813 | 15,600 | 16,500 | 16,500 |
| Miscellaneous | 0 | 596 | 0 | 0 | 0 |
| Microsoft Revenue | 0 | 5,000 | 0 | 0 | 0 |
| Donations | 0 | 0 | 0 | 600 | 0 |
| Refunds | 0 | 2,926 | 0 | 0 | 0 |
| EPSDT | 0 | 1,077 | 0 | 8,000 | 0 |
| IDEA-ARRA | 0 | 2,059 | 0 | 18,000 | 0 |
| SWP-AARA | 0 | 25,692 | 0 | 21,790 | 0 |
| SWP Sub Grant | 59,026 | 64,594 | 78,644 | 46,903 | 51,271 |
| General State Aid | 393,581 | 367,926 | 367,926 | 433,776 | 433,776 |
| Small Schools Grant | 82,766 | 83,082 | 54,209 | 82,766 | 54,626 |
| State Aid Transportation | 38,803 | 37,961 | 37,288 | 38,407 | 38,407 |
| Mainstream Grant | 45,254 | 45,254 | 47,496 | 47,496 | 47,496 |
| Special Education Reimb. | 64,926 | 25,100 | 48,845 | 65,751 | 79,090 |
| Early Essential Education | 12,858 | 13,259 | 13,896 | 13,896 | 13,896 |
| ARRA Stabilization Funds | 0 | 49,855 | 49,855 | 50,369 | 0 |
| E-Rate Reimbursement | 0 | 3,634 | 0 | 0 | 0 |
| TOTAL GENERAL FUND | 1,797,257 | 1,882,389 | 1,792,573 | 1,983,347 | 1,863,839 3.82% |

GLOVER SCHOOL DISTRICT

BUDGET EXPENDITURES

| <u>Description</u> | <u>2009-10 Budget</u> | <u>2009-10 Actual</u> | <u>2010-11 Budget</u> | <u>2010-11 Anticipa.</u> | <u>2011-12 Proposed</u> |
|----------------------------|---------------------------|---------------------------|---------------------------|------------------------------|-----------------------------|
| GENERAL FUND | | | | | |
| General Instruction | | | | | |
| Salaries | 403,868 | 402,458 | 418,234 | 411,913 | 411,913 |
| Support Staff Salaries | 49,342 | 59,361 | 64,276 | 63,160 | 67,740 |
| Substitutes | 5,000 | 10,831 | 5,000 | 7,000 | 7,000 |
| Health Insurance | 111,162 | 119,525 | 122,967 | 136,129 | 148,091 |
| FICA | 35,053 | 34,473 | 37,295 | 36,879 | 37,229 |
| MRE | 2,861 | 2,207 | 2,571 | 2,526 | 2,710 |
| Workers' Compensation | 4,009 | 4,467 | 4,222 | 4,038 | 4,077 |
| Unemployment | 400 | 6,976 | 1,000 | 2,000 | 2,500 |
| Tuition | 6,000 | 4,917 | 5,000 | 5,000 | 5,000 |
| Dental Insurance | 3,261 | 3,410 | 3,741 | 3,428 | 3,765 |
| Conferences | 4,000 | 935 | 3,000 | 3,000 | 3,000 |
| Disability Insurance | 1,813 | 1,515 | 1,930 | 1,568 | 1,583 |
| Section 125 | 60 | 78 | 72 | 78 | 78 |
| Music Assessment | 29,387 | 29,217 | 26,472 | 26,358 | 26,195 |
| Tech Support | 26,630 | 29,303 | 26,630 | 31,630 | 32,194 |
| Professional Services | 6,500 | 3,285 | 6,500 | 7,000 | 7,500 |
| Art Assessment | 15,438 | 9,683 | 15,437 | 7,664 | 15,611 |
| Art Assessment | 0 | 4,822 | 0 | 7,664 | 0 |
| Early Education Support | 11,243 | 11,195 | 18,704 | 18,824 | 15,227 |
| Physical Education Assess. | 18,189 | 18,483 | 19,273 | 10,607 | 19,560 |
| Physical Education Assess. | 0 | 0 | 0 | 8,552 | 0 |
| Repairs/Maintenance | 500 | 361 | 500 | 500 | 1,000 |

| Description | 2009-10 Budget | 2009-10 Actual | 2010-11 Budget | 2010-11 Anticip. | 2011-12 Proposed | |
|----------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-----------------------------|--------------|
| Field Trips/Enrichment | 2,500 | 1,896 | 2,000 | 2,000 | 2,000 | |
| Supplies | 12,000 | 11,560 | 12,000 | 12,000 | 12,000 | |
| Assessment Materials | 4,000 | 505 | 3,000 | 3,000 | 3,000 | |
| Books/Periodicals | 12,500 | 9,169 | 10,500 | 10,500 | 10,500 | |
| Audio Visual Materials | 700 | 514 | 100 | 400 | 100 | |
| Software | 3,200 | 2,084 | 3,800 | 3,800 | 3,800 | |
| Equipment | 11,000 | 13,457 | 11,000 | 11,000 | 12,000 | |
| Computer Equipment | 10,000 | 3,952 | 10,000 | 10,000 | 15,000 | |
| Dues/Fees | 500 | 240 | 600 | 600 | 600 | |
| Total General Instruction | 791,116 | 800,878 | 835,824 | 848,816 | 870,973 | 4.04% |

SWP

| | | | | | | |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Salaries-AARA SWP | 0 | 16,171 | 0 | 18,270 | 0 | |
| Salaries (SWP) | 46,305 | 51,767 | 67,356 | 27,406 | 45,676 | |
| Substitutes-AARA SWP | 0 | 260 | 0 | 0 | 0 | |
| Health Insurance | 8,321 | 4,697 | 4,735 | 0 | 0 | |
| Social Security-AARA SWP | 0 | 1,257 | 0 | 1,398 | 0 | |
| FICA | 3,542 | 3,862 | 5,153 | 2,097 | 3,494 | |
| Municipal Retirement | 0 | 4 | 0 | 0 | 0 | |
| MRE | 0 | 4 | 0 | 0 | 0 | |
| Workers' Compensation-AARA | 0 | 58 | 0 | 155 | 0 | |
| Workers' Compensation | 405 | 321 | 589 | 233 | 388 | |
| Unemployment | 0 | 4 | 0 | 8 | 0 | |
| Unemployment | 0 | 6 | 100 | 12 | 20 | |
| Tuition-AARA SWP | 0 | 390 | 0 | 0 | 0 | |
| Dental Insurance-AARA SWP | 0 | 99 | 0 | 98 | 0 | |
| Dental Insurance | 268 | 336 | 441 | 209 | 319 | |
| Disability Insurance-AARA SWP | 0 | 46 | 0 | 60 | 0 | |
| Disability Insurance | 185 | 167 | 269 | 90 | 151 | |
| Supplies-AARA SWP | 0 | 3,555 | 0 | 0 | 0 | |
| Books-AARA SWP | 0 | 2,715 | 0 | 0 | 0 | |
| Books | 0 | 3,435 | 0 | 0 | 0 | |
| Software-AARA SWP | 0 | 0 | 0 | 1,800 | 1,223 | |
| Computer Equipment-AARA SWP | 0 | 1,132 | 0 | 0 | 0 | |
| Computer Equipment | 0 | 0 | 0 | 10,000 | 0 | |
| Guidance-SWP | 0 | 0 | 0 | 5,008 | 0 | |
| Health Insurance | 0 | 0 | 0 | 1,333 | 0 | |
| Social Security | 0 | 0 | 0 | 383 | 0 | |
| Workers Comp | 0 | 0 | 0 | 43 | 0 | |
| Dental Insurance | 0 | 0 | 0 | 74 | 0 | |
| Disability Insurance | 0 | 0 | 0 | 17 | 0 | |
| Total SWP | 59,026 | 90,285 | 78,643 | 68,693 | 51,271 | -53.39% |

Special Education

| | | | | | | |
|---------------------------|---------|---------|---------|---------|---------|--|
| Support Staff Salaries | 27,668 | 19,728 | 29,388 | 44,420 | 44,420 | |
| Substitutes | 1,200 | 2,297 | 1,200 | 2,300 | 2,300 | |
| Health Insurance | 9,193 | 2,079 | 5,556 | 11,547 | 15,594 | |
| Social Security | 2,208 | 1,645 | 2,340 | 3,574 | 3,574 | |
| MRE | 1,107 | 645 | 1,176 | 1,777 | 1,777 | |
| Workers' Compensation | 242 | 196 | 257 | 378 | 378 | |
| Unemployment Comp. | 0 | 14 | 500 | 80 | 80 | |
| Dental Insurance | 460 | 294 | 153 | 773 | 854 | |
| Conferences | 0 | 320 | 0 | 900 | 900 | |
| Disability Insurance | 111 | 56 | 118 | 378 | 378 | |
| Purchased Services (OCSU) | 118,151 | 119,071 | 110,162 | 110,778 | 112,233 | |
| Professional Services | 1,000 | 0 | 1,000 | 25,500 | 26,469 | |

| Description | 2009-10 Budget | 2009-10 Actual | 2010-11 Budget | 2010-11 Anticip. | 2011-12 Proposed | |
|--------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-----------------------------|---------------|
| EEE Assessment | 30,588 | 32,055 | 11,793 | 11,717 | 14,027 | |
| Student Tuition | 25,000 | 571 | 25,000 | 20,000 | 21,000 | |
| Supplies | 0 | 1,739 | 0 | 1,200 | 1,300 | |
| Software | 0 | 145 | 0 | 0 | 0 | |
| Total Special Education | 216,928 | 180,856 | 188,643 | 235,321 | 245,282 | 23.09% |
| Co-curricular | | | | | | |
| Salary (Co-curricular) | 5,400 | 5,400 | 5,400 | 5,400 | 5,400 | |
| Social Security | 413 | 413 | 413 | 413 | 413 | |
| Officials | 800 | 825 | 800 | 800 | 800 | |
| Supplies | 800 | 20 | 800 | 800 | 800 | |
| Total Co-curricular | 7,413 | 6,658 | 7,413 | 7,413 | 7,413 | 0.00% |
| Guidance | | | | | | |
| Salaries | 19,912 | 20,025 | 20,867 | 20,867 | 20,867 | |
| Health Insurance | 3,180 | 3,119 | 3,212 | 2,778 | 2,970 | |
| Social Security | 1,523 | 1,532 | 415 | 1,596 | 1,596 | |
| Workers' Compensation | 174 | 126 | 183 | 177 | 177 | |
| Unemployment | 0 | 13 | 50 | 20 | 20 | |
| Dental Insurance | 286 | 302 | 153 | 110 | 115 | |
| Conference | 400 | 309 | 500 | 500 | 500 | |
| Disability Insurance | 80 | 66 | 83 | 69 | 69 | |
| Supplies | 100 | 0 | 100 | 100 | 100 | |
| Books/Periodicals | 70 | 0 | 60 | 60 | 60 | |
| Audio/Visual | 140 | 0 | 180 | 180 | 180 | |
| Total Guidance | 25,865 | 25,491 | 25,803 | 26,457 | 26,654 | 3.19% |
| Health Services | | | | | | |
| Salaries (Nurse) | 0 | 19,006 | 19,483 | 23,758 | 19,483 | |
| Substitutes | 0 | 150 | 0 | 150 | 150 | |
| Health Insurance | 0 | 10,676 | 8,737 | 10,921 | 9,361 | |
| Social Security | 0 | 1,299 | 1,490 | 1,817 | 1,490 | |
| MRE | 0 | 760 | 78 | 950 | 779 | |
| Workers Compensation | 0 | 79 | 0 | 202 | 166 | |
| Unemployment | 0 | 13 | 40 | 20 | 20 | |
| Dental Insurance | 0 | 240 | 245 | 307 | 255 | |
| Conference | 250 | 124 | 250 | 250 | 250 | |
| Disability Insurance | 0 | 63 | 78 | 78 | 64 | |
| Nurse Assessment | 34,820 | 7,999 | 3,231 | 2,248 | 2,805 | |
| Supplies | 600 | 413 | 350 | 350 | 350 | |
| Equipment | 350 | 108 | 200 | 200 | 200 | |
| Dues/Fees | 40 | 0 | 40 | 40 | 40 | |
| Total Health Services | 36,060 | 40,930 | 34,222 | 41,292 | 35,413 | 3.36% |
| Education Media | | | | | | |
| Salary (Education Media) | 12,162 | 12,713 | 13,442 | 15,549 | 13,456 | |
| Substitutes | 200 | 130 | 200 | 200 | 200 | |
| Health Insurance | 3,181 | 427 | 0 | 3,333 | 3,533 | |
| Social Security | 946 | 970 | 1,044 | 1,189 | 1,029 | |
| VMERS | 486 | 0 | 0 | 0 | 0 | |
| Workers Compensation | 106 | 79 | 117 | 132 | 114 | |
| Unemployment | 0 | 3,456 | 25 | 20 | 20 | |
| Dental Insurance | 143 | 0 | 0 | 0 | 0 | |
| Staff Conference | 125 | 230 | 125 | 125 | 300 | |
| Disability Insurance | 49 | 31 | 54 | 51 | 44 | |
| Repairs/Maintenance | 100 | 0 | 100 | 100 | 150 | |

| <u>Description</u> | <u>2009-10 Budget</u> | <u>2009-10 Actual</u> | <u>2010-11 Budget</u> | <u>2010-11 Anticip.</u> | <u>2011-12 Proposed</u> | |
|----------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-----------------------------|----------------|
| Supplies | 300 | 290 | 300 | 300 | 500 | |
| Books/Periodicals | 2,700 | 1,290 | 2,000 | 2,000 | 2,700 | |
| Audio Visual Materials | 600 | 133 | 600 | 600 | 800 | |
| Software | 150 | 0 | 0 | 550 | 550 | |
| Dues/Fees | <u>100</u> | <u>0</u> | <u>500</u> | <u>500</u> | <u>500</u> | |
| Total Education Media | 21,348 | 19,750 | 18,507 | 24,650 | 23,897 | 22.56% |
| Board of Directors | | | | | | |
| Board Salaries | 3,000 | 2,800 | 2,800 | 2,800 | 2,800 | |
| Social Security | 230 | 214 | 214 | 214 | 214 | |
| Professional Services | 600 | 0 | 600 | 600 | 600 | |
| Legal Services | 500 | 0 | 500 | 500 | 500 | |
| Audit | 6,000 | 4,725 | 0 | 0 | 0 | |
| Liability Insurance | 1,873 | 1,609 | 1,480 | 1,609 | 1,673 | |
| Communications | 200 | 0 | 200 | 200 | 200 | |
| Advertising | 1,000 | 741 | 800 | 800 | 800 | |
| Supplies | 800 | 188 | 300 | 300 | 300 | |
| Books/Periodicals | 0 | 10 | 0 | 0 | 0 | |
| Dues/Fees | <u>1,100</u> | <u>1,070</u> | <u>1,100</u> | <u>1,100</u> | <u>1,100</u> | |
| Total Board of Directors | 15,303 | 11,358 | 7,994 | 8,123 | 8,187 | 2.36% |
| Office of the Supt. | | | | | | |
| Reimbursement | 0 | 2,591 | 0 | 0 | 0 | |
| Central Office Assessment | 90,067 | 45,034 | 71,402 | 34,154 | 63,186 | |
| Central Office Assessment | <u>0</u> | <u>45,034</u> | <u>0</u> | <u>34,154</u> | <u>0</u> | |
| Total Office of the Supt. | 90,067 | 92,658 | 71,402 | 68,307 | 63,186 | -13.00% |
| Principal's Office | | | | | | |
| Principal's Salaries | 60,275 | 60,275 | 60,275 | 60,275 | 60,275 | |
| Secretary Salaries | 22,115 | 25,052 | 22,665 | 22,112 | 22,112 | |
| Substitutes | 500 | 445 | 500 | 500 | 500 | |
| Gr. Health Insurance | 27,221 | 26,815 | 27,488 | 27,488 | 29,138 | |
| Social Security | 6,341 | 6,318 | 6,344 | 6,341 | 6,341 | |
| MRE | 885 | 1,002 | 907 | 884 | 884 | |
| Workers' Compensation | 725 | 528 | 726 | 700 | 700 | |
| Unemployment | 0 | 26 | 100 | 100 | 100 | |
| Tuition | 1,400 | 1,290 | 1,400 | 1,400 | 1,400 | |
| Dental Insurance | 571 | 603 | 613 | 613 | 638 | |
| Conference | 1,000 | 40 | 1,000 | 1,000 | 1,000 | |
| Disability Insurance | 330 | 272 | 332 | 272 | 272 | |
| Professional Services | 500 | 0 | 500 | 500 | 500 | |
| Repairs | 4,500 | 1,513 | 3,500 | 3,500 | 3,500 | |
| Communications | 3,500 | 8,144 | 3,500 | 7,500 | 8,000 | |
| Travel Expenses | 350 | 0 | 350 | 350 | 350 | |
| Supplies | 2,500 | 681 | 2,500 | 2,500 | 2,500 | |
| Books/Periodicals | 0 | 17 | 25 | 25 | 25 | |
| Software | 0 | 675 | 675 | 675 | 675 | |
| Equipment | 1,000 | 95 | 500 | 500 | 500 | |
| Dues/Fees | <u>400</u> | <u>645</u> | <u>400</u> | <u>650</u> | <u>650</u> | |
| Total Principal's Office | 134,113 | 134,437 | 134,300 | 137,886 | 140,060 | 4.11% |
| Fiscal Services | | | | | | |
| Short Term Interest | 21,000 | 16,584 | 17,000 | 17,000 | 17,000 | |
| Total Fiscal Services | 21,000 | 16,584 | 17,000 | 17,000 | 17,000 | 0.00% |

| Description | 2009-10 Budget | 2009-10 Actual | 2010-11 Budget | 2010-11 Anticip. | 2011-12 Proposed | |
|--|---------------------------|---------------------------|---------------------------|-----------------------------|-----------------------------|---------------|
| Maintenance | | | | | | |
| Custodian's Salary | 43,641 | 43,848 | 44,772 | 43,848 | 43,848 | |
| Substitute Salaries | 300 | 0 | 300 | 300 | 300 | |
| Health Insurance | 10,815 | 14,247 | 10,921 | 14,640 | 15,519 | |
| Social Security | 3,361 | 3,141 | 3,448 | 3,377 | 3,377 | |
| MRE | 1,746 | 1,270 | 1,791 | 1,754 | 1,754 | |
| Workers' Compensation | 384 | 315 | 392 | 373 | 373 | |
| Unemployment | 0 | 26 | 75 | 40 | 40 | |
| Dental | 286 | 278 | 301 | 307 | 319 | |
| Staff Conference | 200 | 36 | 200 | 200 | 200 | |
| Disability Insurance | 175 | 144 | 175 | 175 | 175 | |
| Professional Services | 0 | 39 | 0 | 0 | 0 | |
| Water/Sewage | 3,500 | 2,642 | 3,500 | 3,500 | 3,500 | |
| Trash Pick Up | 5,000 | 5,134 | 5,000 | 5,500 | 6,000 | |
| Snow Removal | 0 | 0 | 3,500 | 3,500 | 3,500 | |
| Care of Grounds | 300 | 90 | 300 | 300 | 300 | |
| Repairs/Maintenance | 7,700 | 4,454 | 7,700 | 7,700 | 7,700 | |
| Property Insurance | 5,200 | 5,220 | 5,197 | 5,539 | 5,760 | |
| Travel Expenses | 100 | 0 | 100 | 100 | 100 | |
| Supplies | 7,500 | 5,103 | 7,500 | 7,500 | 7,500 | |
| Electricity | 17,000 | 17,744 | 17,000 | 19,000 | 21,000 | |
| Fuel Oil | 20,000 | 12,728 | 20,000 | 17,000 | 20,000 | |
| Equipment | 3,000 | 141 | 3,000 | 3,000 | 3,000 | |
| Dues & Fees | 100 | 0 | 100 | 100 | 100 | |
| Total Maintenance | 130,308 | 116,599 | 135,272 | 137,753 | 144,365 | 6.30% |
| Transportation (Bus Contract) | | | | | | |
| Bus Contract | 85,502 | 85,245 | 86,783 | 86,783 | 89,070 | |
| Total Transportation (Bus Contract) | 85,502 | 85,245 | 86,783 | 86,783 | 89,070 | 2.57% |
| Res. Transportation | | | | | | |
| Res. Transportation | 5,000 | 0 | 5,000 | 5,000 | 5,000 | |
| Total Res. Transportation | 5,000 | 0 | 5,000 | 5,000 | 5,000 | 0.00% |
| School Lunch Support | | | | | | |
| School Lunch Support | 0 | 41,111 | 14,000 | 26,364 | 15,000 | |
| Total School Lunch Support | 0 | 41,111 | 14,000 | 26,364 | 15,000 | 6.67% |
| Debt Service | | | | | | |
| Interest | 13,200 | 12,245 | 12,700 | 12,200 | 12,000 | |
| Principal | 109,067 | 109,067 | 109,067 | 109,067 | 109,067 | |
| Total Debt Service | 122,267 | 121,312 | 121,767 | 121,267 | 121,067 | -0.58% |
| Capital Reserve | | | | | | |
| Capital Reserve | 10,000 | 10,000 | 10,000 | 10,000 | 0 | |
| Total Capital Reserve | 10,000 | 10,000 | 10,000 | 10,000 | 0 | #N/A |
| TOTAL GENERAL FUND: | 1,771,316 | 1,794,152 | 1,792,573 | 1,871,125 | 1,863,839 | 3.82% |

**GLOVER SCHOOL DISTRICT
RESERVED FUND BALANCE AS OF 12/15/10**

| | <u>Balance</u> <u>1/15/10</u> | <u>Received</u> <u>Appropriation</u> | <u>Interest</u> <u>Earned</u> | <u>Expend.</u> | <u>Balance</u> <u>12/15/10</u> |
|----------------------|----------------------------------|---|----------------------------------|----------------|-----------------------------------|
| Capital Reserve Fund | \$10,000.00 | \$10,000.00 | \$79.25 | - | \$20,079.25 |

*A 12-month Certificate of Deposit was set up at
Community National Bank @ 1% interest.

**GLOVER SCHOOL DISTRICT
FOOD PROGRAM**

Budgeted Information

| | <u>Actual</u> <u>2009-10</u> | <u>Projected</u> <u>June 30, 2011</u> |
|-------------------------------|---------------------------------|--|
| PRIOR YR. FUND BALANCE | \$ (25,493) | \$ (12,364) |
| RECEIPTS: | | |
| Sales | \$ 13,736 | \$ 14,500 |
| Reimbursements (State & Fed.) | 66,005 | 25,736 |
| Misc. Refunds & Reimb. | 26 | |
| Transfers | <u>0</u> | 26,364 |
| | | <u>0</u> |
| Total | \$ 79,767 | \$ 66,600 |
| EXPENSES: | | |
| Salaries/Benefits | \$ 44,372 | \$ 44,151 |
| Food, Supplies, Equipment | <u>22,266</u> | <u>22,150</u> |
| Total | \$ 66,639 | \$ 66,301 |
| CURRENT GAIN (LOSS) | \$ 13,129 | \$ 299 |
| ENDING FUND BALANCE | \$ (12,364) | \$ (12,065) |

Notes:

Amounts include breakfast and lunch.

GLOVER SCHOOL FACULTY & STAFF (2009-2010)

| | <u>Position</u> | <u>FTE</u> | <u>Salary</u> | <u>Benefits</u> |
|----------------------------------|---------------------------------------|------------|---------------|-----------------|
| Auclair, Peter | Physical Education | 40% | \$15,416.80 | \$3,720.97 |
| Castleton State College, B | | | | |
| Auger, Amy | Education Media Support | 40% | 12,948.80 | 4,476.74 |
| VT College of Norwich Univ., B | | | | |
| Burnash, Dale | Principal | 100% | 60,275.00 | 18,476.89 |
| Trinity College, M | | | | |
| Baker, Jodi | Grade 4 | 100% | 42,244.00 | 14,957.55 |
| Johnson State College, B | | | | |
| Carbonetti, Emily | Grade 5 | 100% | 57,675.00 | 20,039.70 |
| University of Maine, Orono, B+30 | | | | |
| Carpenter, Jonathan | Middle Grades Math/Science | 100% | 35,322.00 | 18,065.93 |
| University of Vermont, B+30 | | | | |

| | <u>Position</u> | <u>FTE</u> | <u>Salary</u> | <u>Benefits</u> |
|---|---------------------------|------------|---------------|-----------------|
| Dudley, Terry Lyndon State College, B+30 | Kindergarten | 100% | 51,364.00 | 10,397.64 |
| Dunlavey, Lisa Johnson State College, B+15 | Grade 1 | 100% | 49,889.00 | 19,351.91 |
| Fortier, Jennifer Johnson State College, B | Grade 2 | 100% | 37,308.00 | 18,241.30 |
| Kennedy, Anna Wesleyan University, M+15 | Music | 20% | 9,815.60 | 3,196.92 |
| Matthews, Gary Johnson State College, B | Instrumental Music | 20% | 10,600.00 | 1,077.44 |
| Piette, Gerard Lyndon State College, B+30 | Living Arts | 100% | 52,598.00 | 19,591.40 |
| Piernot, Renee University of Vermont, M | Language Arts | 70% | 29,213.10 | 8,822.39 |
| Boyd, Jackie Florida State University, M+15 | Title 1 | 100% | 45,676.00 | 4,347.80 |
| Tester, Susan Lyndon State College, B+30 | Grade 3 | 100% | 56,300.00 | 16,198.69 |
| Townsend, Sharon University of Vermont, M | Guidance | 70% | 25,039.80 | 5,728.33 |
| Trevits, Gerald Itaca College, M | Art | 20% | 12,046.00 | 3,320.62 |
| Bent, Leonard | Assistant Custodian | 50% | 12,089.52 | 1,067.50 |
| Bousquet, Donna | Paraeducator | 100% | 19,039.37 | 10,633.35 |
| Desjardins, John | Custodian | 100% | 31,758.48 | 19,021.61 |
| Deslandes, Janice | Paraeducator | 100% | 17,927.08 | 10,797.23 |
| Glodgett, Christy | Paraeducator | 100% | 12,325.58 | 10,078.57 |
| Ketchum, Kathryn | Paraeducator | 100% | 17,115.44 | 2,519.32 |
| Koennicke, Rebecca | Food Service Personnel | 100% | 18,530.08 | 17,324.42 |
| LeBlanc, Susan | Paraeducator | 100% | 18,802.88 | 13,639.81 |
| Lefebvre, Bobbie Jo | Food Service Personnel | 50% | 6,300.00 | 556.29 |
| Lockwood, Belle | Paraeducator | 100% | 17,838.63 | 8,167.69 |
| Paul, Kathy | Student Support Assistant | 100% | 4,530.96 | 581.32 |
| Pion, Dolores | Administrative Secretary | 100% | 22,112.00 | 17,783.97 |
| Stewart, Winnie | Nurse | 100% | 23,758.00 | 14,295.55 |

Glover Community School had 10.00% of their core classes being taught by NOT HQT teachers during the 2009–10 school year. Reported per Title I (1111) of NCLB requirements.

**GLOVER COMMUNITY SCHOOL
OFFICERS**

| | |
|--------------|-------------------|
| Gary Miller | Term expires 2011 |
| Leah Rogers | Term expires 2012 |
| Jason Racine | Term expires 2013 |

LAKE REGION UNION HIGH SCHOOL

| | |
|----------------------------|-------------------|
| Darlene Young | Term expires 2011 |
| (Appointed March 11, 2010) | |

ENROLLMENT as of 10/1/10

| | <u>2010-11</u> | <u>2009-10</u> |
|------------------------|----------------|----------------|
| Elementary (K-6) | 103 | 104 |
| Secondary (7-8) | 33 | 21 |
| Secondary (9-12) | <u>48</u> | <u>49</u> |
| Total | 184 | 174 |

**ORLEANS CENTRAL SUPERVISORY UNION
PROGRAM FINANCIAL REPORT**

| FY11 | Fund Bal. 6/30/10 | 2010-11 Anticipated Receipts | 2010-11 Anticipated Expenses | Anticipated Fund Bal. 6/30/11 |
|--------------------|------------------------------|---|---|--|
| Art | \$ (679) | \$ 113,405 | \$ 112,695 | \$ 31 |
| Central Office | 59,769 | 589,833 | 574,059 | 75,543 |
| COFEC Building | 32,926 | 174,302 | 167,612 | 39,616 |
| EEE/Pre-K | 99,098 | 126,565 | 154,343 | 71,320 |
| Mainstream | 14,004 | 943,415 | 920,087 | 37,332 |
| Music | 13,532 | 131,793 | 137,515 | 7,810 |
| Nurse | 991 | 104,199 | 102,518 | 2,672 |
| Physical Education | 14 | 38,315 | 38,295 | 34 |

| FY12 | Anticipated Fund Bal. 7/1/11 | 2011-12 Proposed Receipts | 2011-12 Proposed Expenses | Anticipated Fund Bal. 6/30/12 |
|--------------------|---|--|--|--|
| Art | \$ 31 | \$ 115,049 | \$ 115,080 | 0 |
| Central Office | 75,543 | 505,214 | 580,757 | 0 |
| COFEC Building | 39,616 | 133,620 | 173,236 | 0 |
| EEE/Pre-K | 71,320 | 108,268 | 179,587 | 0 |
| Mainstream | 37,332 | 888,629 | 925,961 | 0 |
| Music | 7,810 | 130,974 | 138,783 | 0 |
| Nurse | 2,672 | 100,484 | 103,156 | 0 |
| Physical Education | 34 | 39,120 | 39,153 | 0 |

PRINCIPAL'S MESSAGE

The current enrollment for the Glover Community School is 135 students. This past year we experienced a slight decrease in population. The enrollment is expected to be in the 130's for the 2011–2012 school year.

Since the NCLB (No Child Left Behind) was legislated, Glover Community School has met AYP (Adequate Yearly Progress) based on the results of the NECAP (New England Common Assessment Program). During the month of October, students in grades 3 through 8 are assessed in the areas of math and reading. Students in grades 5 and 8 are also assessed in writing. By meeting AYP, the school has received a passing score based on state standards. Students in grades 4 and 8 will be administered the Science NECAP (New England Common Assessment Program) in the spring. We have not received the results of the October 2010 testing.

Towards the end of every school year, the staff examines the results of various assessments and other forms of data collected in planning for the upcoming school year. Since the school receives federal funding, we are required to have action plans for every school year. The current action plans focus on the areas of mathematics, literacy, technology, and school climate.

This past June and after 38 years of educational service, Robert "Bob" Townsend decided to retire. Bob served in many capacities over the years. He held both roles of principal and teacher at the Glover Community School and acted as the math and science lead teacher for the Orleans Central Supervisory Union. I wish the best to Bob in his retirement years and thank him for all that he has contributed to the school and community.

As part of the Orleans Central Supervisory Union's staff development, the teachers and staff have once again been participating in PLCs (Professional Learning Communities). The teachers and staff have an opportunity to participate in grade level and/or subject area meetings with their colleagues throughout the supervisory union.

The teachers in grades kindergarten through 5 have implemented a new math program: Bridges in Mathematics. The program was funded through the Consolidated Federal Program (CFP). The teachers have also been taking part in a year long course focusing on the implementation of the program.

The Glover Community School is in the second year of the ARRA (American Recovery and Reinvestment Act) funding as part of the stimulus package to schools. We were fortunate to hire a full-time literacy specialist to assist with our students and teachers.

In late summer 2010, schools across the state were asked to cut their overall budgets through new education legislation, Act 146: Challenges for Change. Statewide the reductions ranged from 0.5 % to 2.68%. For Glover, it meant a 2.18% or \$23,590 decrease from the previous year's budget. Glover Community School met the required budget cut.

Act 153: Voluntary Merger was another piece of new education legislation. This legislation requires that each supervisory union school board in the state discuss the merger of districts. Supervisory union boards are required to vote on whether to pursue an analysis of possible merger of school boards before October 1, 2012.

On behalf of the Glover Community School, I would like to thank the Glover School Board for their commitment, hard work, and dedication representing the school and community. I would also like to thank the Glover community for their ongoing support to the school.

The students, staff, and I would like to invite the members of the community to the Glover Community School. There are a lot of great things happening. To find out more about the Glover Community School, please visit us on the web at www.gloverschool.org. If you are interested in visiting the school, please contact us at 525-6958.

Respectfully submitted,
DALE A. BURNASH
Principal

BIRTHS – 2010

| <u>Name of Parents</u> | <u>Place of Birth</u> | <u>Name of Child</u> | <u>Date</u> |
|--|-----------------------|-----------------------|-------------|
| Diedre Maureen Stone Scott Allen Stone | Newport City | Ava Rose Stone | Mar. 12 |
| Gillian Echo Elisabeth Hoops Daniel Claude Boutin | Burlington | Alexander Cole Boutin | Apr. 15 |
| Carmen Reta Brown Jeremy Paul Knights | Newport City | Rylee Rae Knights | May 12 |
| Jessica Christine Prue | Newport City | Skyler Ryan Prue | July 29 |
| Karen Ceraso | Newport City | Mateo John Ceraso | Aug. 10 |
| Dawn Lynn Stone Tyler Anthony Scelza | Newport City | Harley Lynn Scelza | Oct. 23 |

MARRIAGES – 2010

| <u>Date</u> | <u>Name</u> | <u>Residence</u> |
|-------------|--|------------------------------------|
| June 8 | Burt Alexander Klunder Britten Leigh Traugher | Glover, VT Moweaqua, IL |
| July 4 | Darren Blaine Degreenia Gail Lynne Anderson | Union, ME Union, ME |
| Sept. 4 | Daniel Patrick McNamara Diana Marie Sette | Glover, VT Glover, VT |
| Sept. 10 | Jeffery Dean Bickford Nicole Marie Rodgers | Glover, VT Glover, VT |
| Oct. 23 | Deborah Lynn Craig Rebecca Ann Decker | Kansas City, MO Kansas City, MO |

DEATHS – 2010

| <u>Date</u> | <u>Name</u> | <u>Place</u> | <u>Age</u> | <u>Residence</u> |
|----------------------------|--------------------------------|--------------|------------|----------------------|
| Jan. 5 | Jeanne C. Wade | Glover | 97 | Island Pond, VT |
| Jan. 25 | Paul E. Duquette | Glover | 82 | Morgan, VT |
| Feb. 12 | Helen J. Shockley | Glover | 89 | Glover, VT |
| Feb. 22 | Donald W. Boomer | Barton | 81 | Glover, VT |
| Apr. 23 | Edmond J. Boutin | Glover | 91 | Glover, VT |
| Apr. 24 | Phyllis B. Amyot | Williston | 83 | Glover, VT |
| May 13 | Kenneth J. Elliott | Glover | 86 | Orleans, VT |
| May 29 | Geraldine Faye Farnsworth | Glover | 84 | Barton, VT |
| June 14 | Rena M. St. Pierre | Glover | 81 | Brownington Ctr., VT |
| June 29 | Mary L. Pilsbury | Glover | 47 | Glover, VT |
| July 25 | Rudolph A. Mossa | Glover | 86 | Barton, VT |
| July 28 | Eldon M. LaClair | Glover | 66 | Glover, VT |
| Aug. 14 | Edmund Hobbs | Glover | 84 | Glover, VT |
| Aug. 28 | Ruth Brooks | Glover | 86 | Glover, VT |
| Sept. 8 | Marion L. Darling | Glover | 73 | Glover, VT |
| Sept. 14 | Jeannette Marie Patoine | Glover | 83 | Lyndonville, VT |
| Sept. 15 | Geraldine M. Birdsall | Glover | 87 | Glover, VT |
| Sept. 17 | June C. Young | Glover | 90 | Glover, VT |
| Sept. 29 | Gilbert Calvin Whipple | Glover | 90 | Newport Ctr., VT |
| Oct. 25 | Marion I. Varney | Newport City | 88 | Glover, VT |
| Oct. 30 | Joanne Ceraso | Newport City | 79 | West Glover, VT |
| Nov. 24 | Jason Thomas Prescott | Glover | 40 | Glover, VT |
| Dec. 3 | Elizabeth A. Labrecque | Newport City | 65 | Glover, VT |
| Dec. 4 | Marion Elizabeth Griffin | Glover | 78 | Glover, VT |
| Dec. 17 | Isma June Farquharson | Glover | 89 | Hyde Park, VT |
| June 2, 2005 (filed late): | | | | |
| | Marion Cordelia Dickerman Bell | Glover | 75 | Lyndonville, VT |

AREA AGENCY ON AGING FOR NORTHEASTERN VERMONT

The Area Agency on Aging is a private, nonprofit, United Way organization serving the residents of Caledonia, Essex and Orleans counties. We support people age 60 and older in their efforts to remain active, healthy, financially secure and in control of their own lives. The agency connects older adults and their families with the services they need to live with independence and dignity.

Our staff works closely with seniors and their families offering assistance with Medicare, Social Security, Medicaid, public assistance programs, in-home services and many other types of help. There is no charge for services provided by the agency.

BARTON SENIOR CENTER

The Barton Senior Center serves many of the residents of Glover. Seniors from the area attend Strong Living exercise classes and some for almost five years. This strength training class began in 2005 and has been very beneficial. Some of the Glover residents are on the board of directors, help with fundraisers and make the Barton Senior Center an extremely important part of their lives.

They begin Tuesdays and Thursdays by arriving to either exercise or play cards and stay for bingo or live music, then enjoy a nutritious meal, which is followed by line dancing, ballroom or square dancing. They also attend special fundraisers such as the Fifth Friday Jam Session. The Barton Senior Center has its own garden and fresh produce is served. A nutritious, well-balanced meal is provided as well as a chance for socialization to residents of your town. Some residents have participated in the blood pressure/blood sugar clinics and in the recent pumpkin pie contest, and the Halloween costume contest. We have a working partnership with the Glover School and they send three to five students to the center each month. Senior centers help seniors stay in their own homes, keeping them healthy and active.

FRONTIER ANIMAL SOCIETY OF VERMONT, INC.

Frontier Animal Society of Vermont, Inc. is now in its 17th year of operation, and we are all proud of the service we have given to the communities of Orleans and Northern Essex counties. Such service would not have been possible without the financial support of the many towns who appropriate funds to help our hundreds of unwanted dogs and cats. Frontier continues to hold low cost spay/neuter clinics for cats every three to four weeks.

GREEN UP VERMONT

Green Up Day celebrated 40 years in 2010. Many towns reported record turn-outs, and numerous volunteers reported less trash than in previous years.

With your town's help, we can continue our unique annual Vermont tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Mark your calendars for the next Green Up Day, May 7, 2011, the first Saturday in May.

LAKE REGION SENIOR CENTER

We derive our income from appropriations, donations, and fundraisers and grants. This year we were lucky enough to receive a grant for the purchase of locally grown produce, to help pay for a new furnace and a new refrigerator. We will be getting another grant this year to buy locally grown produce. The amounts appropriated by the towns for 2010 are from Albany - \$200, Brownington - \$600, Barton Town - \$5,500, Irasburg - \$300, and Westmore - \$200.

We want to thank the towns and villages for their appropriations, as well as the individual people and organizations who have given us donations, and the volunteers who have given their time to make the Lake Region Senior Center a success. We would not be able to continue without the support that we receive from all of them.

We estimate our budget for the year 2011 to be \$40,000.

We serve anywhere from 50 to 65 dinners, which includes 10 to 14 takeout dinners to our homebound clients, on Wednesdays and Fridays to seniors from Orleans, Barton, Albany, Brownington, Glover, Irasburg, Westmore, and Newport. This averages out to 400 to 520 meals a month. Once a month we have a Birthday Dinner with entertainment and on the 1st and 3rd Wednesday of every month we play bingo.

NEKCA ORLEANS COUNTY COURT DIVERSION

Court Diversion is a community response to first-time juvenile and adult offenders. A Review Board composed of community residents reviews cases after the offender has met certain program criteria. The Review Board designs a contract that specifies the conditions of the offender's participation. If the offender satisfactorily completes the contract, the State's Attorney dismisses the charges. The contract typically includes an apology and restitution to the victim, community service, and other remedial, educational or corrective services. Approximately 87% of those referred to Court Diversion successfully complete their contracts. In addition, Diversion is cost effective; it takes far less money to process a case through Diversion than through Court, and the Diversion process is controlled by community people with vested interest in making sure there are not repeat offenses.

GREEN MOUNTAIN FARM-TO-SCHOOL, INC.

Green Mountain Farm-to-School (GMFTS) is a nonprofit organization providing fresh, local food and nutrition education to over 5,000 students at 24 schools in northern Vermont.

GMFTS coordinates student and community involvement in the Glover School Garden. Over the last year, 49 Glover students participated in our Sprouts School Garden Program, an after-school program that promotes healthy food choices through hands-on gardening and cooking activities. Through the program, we work with students to design, plant, and harvest the school garden and we teach our comprehensive curriculum, consisting of 24 standardized workshops on topics ranging from gardening, farming, nutrition, and cooking. Students started seeds for the garden at the school and the entire school participated in a spring Garden Dedication Ceremony. The garden produced over 100 pounds of food that was served to students in the school cafeteria. GMFTS also coordinates community volunteers who help maintain the garden over the summer.

NORTHEASTERN VERMONT DEVELOPMENT ASSOCIATION (NVDA)

In 2010, the Northeastern Vermont Development Association (NVDA) continued its longstanding tradition of service to the communities of the three counties of the Northeast Kingdom as the regional planning and economic development corporation. In Glover this past year, NVDA performed energy audits on your town hall, municipal offices, and fire station. We also prepared a basic emergency operations plan and assisted the town with a Vermont Community Development Program grant.

NORTHEAST KINGDOM HUMAN SERVICES, INC.

The mission of Northeast Kingdom Human Services, Inc. (NKHS), is to enrich communities and enhance the ability of individuals and families to improve their lives. Our agency provides services to individuals with severe and persistent mental illness; children with severe emotional disturbance and their families; individuals with developmental disabilities, including mental retardation and autism; individuals with alcohol and drug problems; and a 24-hour, seven-day-week crisis intervention program provided for the general public.

Northeast Kingdom Human Services is primarily funded with state and federal dollars through the Medicaid program. Services are provided regardless of an individual's ability to pay. The financial support we receive from the local towns in Orleans, Essex, and Caledonia counties are directed toward supporting

psychiatry positions to meet the demands from our community for services that are not funded. NKHS is a private not for profit 501(c)(3) corporation.

NORTHEAST KINGDOM LEARNING SERVICES, INC.

As always, demand for adult education services remains very high. To date this year, we have provided over 10,000 hours of direct instruction to 556 students. Of those students, 106 have earned a high school diploma or GED certificate.

Northeast Kingdom Learning Services, Inc. (NEKLS) has an exciting new program that allows students 21 years or older to earn a high school diploma through project based learning. The Adult Diploma Program is a perfect fit for students who are too old to enter into the High School Completion Program (ages 16-22), but who are determined to earn a high school diploma. Additionally, NEKLS continues to have one of the best GED programs in the state.

Your support of the Adult Education and Literacy program has always been important and it will remain so in 2011. State and federal budget challenges have impacted the funding of community organizations such as NEKLS. We anticipate additional problems in the coming year. As a result, our town funds are vital to our efforts to introduce new instructional options and maintain high program quality.

NORTHERN VERMONT RESOURCE CONSERVATION & DEVELOPMENT (RC&D) COUNCIL

Our current projects include rural fire protection through the dry hydrant grant program, water quality improvement work through the portable skidder bridge free loan and education program, natural resources education through the High School Envirothon and 5th grade Vermont Forests Forever programs, watershed restoration work and roads management grants through the Better Backroads grant program. Do you have a project or program that could use some assistance to "make it happen"? Over the years the Northern Vermont RC&D Council has helped many communities and organizations on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation, call Beth Ann Finlay our RC&D Coordinator at (802) 828-4595.

ORLEANS COUNTY CITIZEN ADVOCACY

Orleans County Citizen Advocacy's mission is to bring community volunteers (called advocates) and people with developmental disabilities together in one-to-one relationships of friendship and advocacy. OCCA's goal is for people with disabilities to be valued, protected, and accepted in their communities. Since our part-time program began in 1989, over 70 matches have been made, thanks to the support from large-hearted people in our communities. Anyone interested in learning more about Citizen Advocacy can call Paula Manzi at 895-4529.

ORLEANS COUNTY HISTORICAL SOCIETY THE OLD STONE HOUSE MUSEUM

For more than 150 years, the Orleans County Historical Society has worked to preserve and share the rich and fascinating history of our county and our region. The Society preserves and cares for the five historic buildings of the Old Stone House Museum complex, along with remarkable collections of furniture, paintings, clothing, tools, photographs, diaries, maps and letters that all illustrate aspects of our unique regional heritage.

In addition to its preservation efforts, the Historical Society works to tell the stories of our region's past through engaging exhibits, educational programs and public events. The Society will also be sponsoring the annual Collectors' Fair, the Antique Gas and Steam Engine Show, Old Stone House Day, Time Travelers' Day Camp, Heritage Craft Workshops, lectures, concerts and traditional craft circles. More than 1,200 schoolchildren from Orleans County will participate in educational programs sponsored by the Society. These include on-site events such as Spring Field Day and Fall Harvest Day, and off-site events like the enormously popular Northeast Kingdom History Fair.

As a local nonprofit organization, the Orleans County Historical Society faces serious financial challenges in its efforts to maintain its buildings, collections and programs. Each year, the Historical Society seeks and receives support for special projects and programs through grants and restricted gifts, but the struggle to meet day-to-day operating expenses continues. In recent years, support from Orleans County towns has played an important role in helping the Society to maintain the quality of its work.

ORLEANS-ESSEX VNA and HOSPICE, INC.

Orleans-Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs, and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer board of directors representing the towns we serve.

During Fiscal Year 2010, home-based services were provided to 24 individuals in Glover for a total of 610 multi-disciplinary visits. Thirty residents received services through agency-sponsored wellness programs.

RURAL COMMUNITY TRANSPORTATION, INC. (RCT)

RCT is a nonprofit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Between all of our programs, RCT provides over 170,000 rides per year. RCT transports people to adult day service facilities, senior meal sites and necessary medical treatments such as dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments. RCT has provided residents of Glover with 839 trips, accumulating approximately 28,462 miles over the past year.

SHADOW LAKE ASSOCIATION

The Shadow Lake Association would like to ask the voters of the town of Glover to appropriate \$5,000 to the running of the boat wash. It runs from Memorial Day to Labor Day at Shadow Lake. The lake association has been running this for several years with annual contributions from association members augmented by grant assistance from the state of Vermont and other private foundations, and town support through payroll processing and liability insurance. The appropriations from the state of Vermont to the town of Glover/Shadow Lake Association have been reduced substantially in the last couple of years leaving the association with a payment to the town between \$3,500 to \$4,000. To continue the efforts of preserving the recreational opportunities provided by the lake and its natural resources for all to enjoy, we need to ask for financial assistance from the greater Glover community on an annual basis.

The boat wash operates 12 hours per day, five days per week, employing local area residents as attendants. While the goal would be to run it 7 days per week, the financial reality is that we will struggle to maintain our current level of operation without further assistance.

If milfoil ever finds its way into Shadow Lake it will have a devastating effect on the fishing, swimming and boating activities available at the lake. An infestation would likely have a severe negative impact on the public beach as milfoil thrives in shallow waters.

Should milfoil establish itself in Shadow Lake it will also have a negative economic impact upon the Glover community. Lake Morey has lost a lot of property value over the state of milfoil in that body of water. Lake Willoughby has invested approximately \$40,000 each year to pay divers to pull this invasive species that grows back every year. There is no treatment for this weed currently once it is established in a lake. Prevention, such as boat washes and education, are the only actions we can take to help stop it from ever getting into Shadow Lake.

With financial support from the town, we can continue these efforts to protect the lake, preserving the lake environment along with its recreation, and the revenue that is generated each year from people that are using the lake, and spending time and money in the town of Glover.

UMBRELLA

The Advocacy Program saw an increase of more than 30% in the number of individuals served. 815 women, men and children throughout the Northeast Kingdom received crisis support, safety planning, and help in navigating criminal justice and human service agencies. In the 10 months that the Horizon House shelter was fully operational we provided 1,640 nights of emergency housing to 43 adults and 72 children. We strive to connect participants with community resources and improve their ability to safety plan, and we are pleased to share that 100% of follow-up survey respondents report that we've succeeded in these goals. But post-crisis intervention is only part of the Advocacy Program's purpose. In 2010 we also provided educational presentations and prevention groups to 864 adults and children, and launched a sexual violence prevention pilot project in conjunction with North Country Union High School.

The Family Room saw a dramatic increase in the numbers of families utilizing our safe, child-friendly supervised visitation program in 2010. The NEK-wide program served 129 families in our St. Johnsbury and Newport locations, supporting noncustodial parents as they create or restore nurturing relationships with their children.

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED (VABVI)

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents—and at no cost to the client. Please contact us at 1-800-639-5861 or general@vabvi.org, or visit us on the web at www.vabvi.org.

VERMONT CENTER FOR INDEPENDENT LIVING (VCIL)

VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform individuals who can benefit from our direct services as well as to educate and inform members of the community about

disability related issues and independent living. Peer counselors work with residents in their homes; small grants for adaptive equipment; Meals on Wheels for people under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, referral and assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

AUDITORS' STATEMENT

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Glover. To the best of our knowledge, the financial statements and reports show the financial position of the Town for the fiscal year ending December 31, 2010.

The Glover School District accounts are audited by a CPA firm every three years. We have reviewed the most recent report from Besaw & Associates of Newport.

We have examined the accounts and records on a quarterly basis and recommend that this practice be continued.

LUCILLE (LUCY) SMITH
REBECCA YOUNG
PEARL URIE