

**PLEASE BRING THIS REPORT TO
TOWN MEETING ON MARCH 3, 2009.**

ANNUAL TOWN REPORT

TOWN OF GLOVER, VERMONT

For the Year Ended
December 31, 2008

**The Glover Town Report is now available
online at www.townofglover.com.
Click on "Documents."**

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DEDICATION

Glover has had a Fire Department since October 1959. Six years later the firemen saw the need for an ambulance. Through donations and hard work, the Ambulance was ready to respond on October 1, 1966.

Over the years the Fire Department and Ambulance have grown and upgraded their equipment. The people of Glover appreciate the dedication and service of our volunteer Fire Department and Ambulance Squad. Their joint cooperation benefits the community. Thank you.



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DATES TO REMEMBER IN 2009

January 1 Obtain Hunting & Fishing Licenses
March 3 (10:00 A.M.) Town Meeting
April 1 Final Day for Dog Licenses
*Bring Certificates for Spayed Females and
Neutered Males and for Rabies Vaccination.*
March 7 Rabies Clinic Saturday, 9:00–10:30 A.M.
November 30 All Property Taxes Due

OFFICE OF THE TOWN CLERK AND TREASURER

Open Mon.–Thurs., 8:00 A.M.–4:00 P.M.
Effective March 1, 2009, the Town Clerk's office will be closed on Fridays.
Telephone 525-6227
Fax 525-4115
Website www.townofglover.com

GLOVER PUBLIC LIBRARY

Open Mon.–Wed., 3:00–6:00 P.M.; Thurs., 3:00–7:00 P.M.
Sat., 10:00 A.M.–Noon
Telephone 525-4365

MEETING SCHEDULES

Select Board:

1st & 3rd Wednesday of each month, 6:30 P.M., Municipal Building

Planning Commission:

Meet at call of chairperson.

Waste U.S.A.-Newport:

Open Mon.–Fri. 7:00 A.M.–4:00 P.M. and Sat. 7:00–11:30 A.M.
Winter Hours: Nov. 1–Apr. 1, Mon.–Fri., 7 A.M.–3:30 P.M.

GLOVER RECYCLING

Recycling Trailer is located on Route 16 at Town Garage.

Open Sat., 9:00 A.M.–Noon
Winter Hours: Dec.–Mar., 1st & 3rd Sat., 9:00 A.M.–Noon

GLOVER EMERGENCY – DIAL 911

Fire, Police & Ambulance

Nonemergency Numbers:

Glover Fire Department 525-3400
Glover Ambulance (messages only) 525-3560
State Police Barracks, Derby 334-8881

NOTICE

ANNUAL MEETING OF GLOVER TOWN

The legal voters of the Town of Glover are hereby notified to meet at the Glover Town Hall in Glover Village on Tuesday, March 3, 2009 at ten o'clock in the forenoon to act on the following business:

WARNING

- ARTICLE 1.** To elect a Moderator.
- ARTICLE 2.** To elect a Town Clerk.
- ARTICLE 3.** To receive the reports of the officers of last year.
- ARTICLE 4.** To elect all officers required by law for the ensuing year and fill all vacancies caused by resignation or otherwise.
- To elect a Treasurer for a term of one (1) year.
To elect a Select Board Member for a term of three (3) years.
To elect a Select Board Member for a term of one (1) year.
To elect an Auditor for a term of three (3) years.
To elect a Lister for a term of three (3) years.
To elect a Library Trustee for a term of five (5) years.
To elect a Cemetery Commissioner for a term of three (3) years.
To elect a Cemetery Sexton for a term of one (1) year.
To elect a Collector of Delinquent Taxes for a term of one (1) year.
To elect a First Constable for a term of one (1) year.
To elect a Second Constable for a term of one (1) year.
To elect a Grand Juror for a term of one (1) year.
To elect a Town Agent for a term of one (1) year.
To elect an Agent to deed town owned property for a term of one (1) year.
- ARTICLE 5.** To see if the Town will vote to collect property taxes with a two percent discount thirty (30) days from billing date, and the balance without discount on or before November 30, as provided in T32, Section 4792 V.S.A.
- ARTICLE 6.** To see if the Town will vote to have taxes collected by the Treasurer as provided in T32, Section 4791-92 V.S.A.
- ARTICLE 7.** To see if the Town will vote to authorize the Select Board to hire money to pay the current expenses of the Town.
- ARTICLE 8.** To see if the Town will vote \$50.00 per mile or more for Class 1, 2, and 3 Town Highways under the provisions of T19, Section 307 V.S.A.
- ARTICLE 9.** To see if the Town will vote to raise \$650,561.11 by taxes to be assessed by the Select Board to pay incidental expenses and its several taxes required by law. Also to approve the expenditures of approximately \$95,324.00 of State Revenue to pay expenses on highways including bridges. Plus give the board the authority to spend unanticipated funds such as grants and gifts.
- ARTICLE 10.** To see if the Town will vote to raise through taxes an additional \$50,000.00 to supplement the 2009 town's summer roads and

bridges budget. The money being raised through this article would be used exclusively to continue the road rebuilding efforts which began in 2007.

- ARTICLE 11.** To see if the Town will appropriate a total of \$26,519.00 to the individual agencies and services listed below, in the separate amounts specified for each and by taxes to be assessed by the Select Board:

\$7,500.00 to Glover Ambulance Squad, Inc.
\$10,000.00 to Glover Cemeteries
\$1,000.00 to Barton Senior Citizen Center
\$200.00 to Lake Region Senior Center
\$750.00 to Vermont Association for the Blind and Visually Impaired
\$405.00 to Northeastern Vermont Development Association
\$400.00 to Northeastern Vermont Area Agency on Aging
\$1,014.00 to Northeast Kingdom Human Services, Inc.
\$75.00 to Northern Vermont Resource Conservation and Development Council
\$300.00 to Orleans County Citizen Advocacy
\$700.00 to Umbrella Inc.
\$200.00 to Northeast Kingdom Learning Services, Inc.
\$100.00 to Orleans County Court Diversion
\$2,000.00 to Orleans-Essex VNA & Hospice, Inc.
\$245.00 to Vermont Center for Independent Living
\$150.00 to American Legion
\$250.00 to Orleans County Historical Society
\$500.00 to The Frontier Animal Society of Vermont, Inc.
\$50.00 to Green Up Vermont
\$400.00 to Rural Community Transportation, Inc. (RCT)
\$30.00 to Vermont Trails and Greenways Council
\$250.00 to American Red Cross

- ARTICLE 12.** Shall the voters of the town of Glover request the Vermont Legislature to:

1. Recognize that the Vermont Yankee nuclear power plant will reach the end of its 40 year design life when its operating license expires in March 2012.... Given the recent increased incidences of accidents at Vermont Yankee posing safety risk to workers and surrounding communities, ensure that Vermont Yankee will cease operating in March 2012 by not granting approval for operation of the plant after that date;
2. Recognize that the power presently provided by Vermont Yankee can be replaced with a combination of local, safe renewable electricity and efficiency measure, along with the purchase of hydroelectric generation, and excess power already available in the New England electricity market;
3. Require Entergy Corporation of Louisiana to fully fund the plant's cleanup and decommissioning when the reactor closes, as Entergy pledged to do when it purchased Vermont Yankee in 2002.

- ARTICLE 13.** To see if the Town will vote to have the 2010 Annual Meeting to start at 10:00 A.M. on March 2, 2010.

ARTICLE 14. To do and transact any other nonbinding business that may legally come before this meeting.

ARTICLE 15. To adjourn.

Dated at Glover, Vermont this 22nd day of January 2009.

KEONE MAHER, Chairman
TARA NELSON
JASON CHOQUETTE
Select Board, Town of Glover

Received and recorded at Glover Town Clerk's Office, January 22, 2009.

DONNA SWEENEY
Town Clerk

TOWN SCHOOL DISTRICT WARNING

The legal voters of the Town School District of Glover, Vermont, are hereby notified and warned to meet at the Town Hall in Glover Village in the Town of Glover, Vermont on Tuesday, March 3, 2009 at one thirty o'clock in the afternoon to transact the following business, namely:

1. To elect a Moderator for the ensuing year.
2. To receive and accept the report of the district officers.
3. To elect the following district officers as provided by statute:
 - a) One school director for a term of three years (Wanda Webster, whose term expires).
4. To see if the voters will authorize an appropriation of Ten Thousand Dollars (\$10,000) to a capital reserve fund, pursuant to the provision of 24 V.S.A. Section 2804; such funds to be used for repair, replacement and/or upgrading of structural components or operating systems of the Glover Town School District.
5.
 - a) To have presented an estimate of expenses of the School District for the ensuing year.
 - b) To see what sums of money the electorate shall appropriate for the fiscal year ensuing. The electorate shall express in its vote the specific amounts voted in deficit, if any, for current expenses, capital improvements or other lawful purposes, such vote being in accordance with Section 428 of Title 16, Vermont Statutes Annotated.
6. To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.
7. To act on any other business which may legally come before said meeting.
8. To see if the District will vote to hold its 2010 Annual Meeting on the first Tuesday of March at one thirty o'clock in the afternoon.
9. To adjourn.

Dated at Glover, Vermont this January 21, 2009.

GARY MILLER
JASON KENNEDY
WANDA WEBSTER
Glover School Directors

I hereby certify the above warning was duly recorded in the records of the Glover Town School District previous to the posting and publication thereof.

DONNA SWEENEY, Clerk
Glover Town School District

TOWN OFFICERS

MODERATOR Nicholas Ecker-Racz
CLERK & TREASURER Donna Sweeney
SELECT BOARD Keone Maher
Nash Basom (resigned)
Tara Nelson (appointed)
Jason Choquette
SCHOOL DIRECTORS Wanda Webster
Jason Kennedy
Gary Miller
AUDITORS Rebecca Young
Pearl Urie
Lucille Smith
COLLECTOR OF DELINQUENT TAXES John S. Rodgers
FIRST CONSTABLE Rebecca Williams
SECOND CONSTABLE Adam Heuslein (appointed)
GRAND JUROR Carlton Bickford
CEMETERY SEXTON Donna Sweeney
LISTERS Robert Young
Dennis Gibson
Charles Barrows
TOWN AGENT Donna Sweeney
AGENT TO DEED TOWN-OWNED PROPERTY Donna Sweeney
LIBRARY TRUSTEES Cleopatra Jones
Heidi Cooperstein
Linda Elbow
Barbara Delzio
Ned Andrews
SCHOOL DIRECTOR FOR UNION HIGH SCHOOL Darlene Young
CEMETERY COMMISSIONERS Carlton Bickford (resigned)
Ricky Blanchard (appointed)
Lawrence White
Robert Clark
BICENTENNIAL SCHOLARSHIP MEMBER-AT-LARGE Elizabeth LeRoy

OFFICERS ELECTED BY GENERAL ELECTION

JUSTICES OF THE PEACE John Urie
Gwen Maynard
Bethany Knight
Carmela Young
Samuel Young

OFFICERS APPOINTED BY SELECTMEN

FENCE VIEWERS Nicholas Ecker-Racz
Merle Young, Sr.
POUND KEEPERS Rebecca Williams
INSPECTOR OF WOOD, LUMBER, & SHINGLES Richard Simino
TREE WARDEN Nicholas Ecker-Racz
WEIGHER OF COAL Deborah Clark
ENERGY COORDINATOR Christopher Waring
ROAD COMMISSIONERS Select Board
ROAD FOREMAN Andre Brosseau
ORGANIZATION OF SELECT BOARD: Chairman
Keone Maher
911 COORDINATOR Kenneth Borland
DOG CONTROL OFFICER Rebecca Williams
BOARD OF ZONING ADJUSTMENT Michael Ladd
Jeffrey Bickford
Michael Fournier
ZONING OFFICER Michael Ladd
WASTEWATER COMMITTEE Georgia Young
Michael Ladd
Glenn Lafont
RECYCLING AND UNREGULATED HAZARDOUS
WASTE COMMITTEE Peggy Day Gibson
Pearl Urie
Linda Elbow
Kristine Trevits
RECREATION COMMITTEE Richard Epinette
Francois Daigneault
Krystal Ingalls
Windy Chamberland
Deb Daigneault
Johanna Kennedy
PLANNING COMMISSION Peter Letzelter-Smith, Chairman
Charles Barrows
Lucille Smith
Hope Colburn
Keone Maher

OFFICERS APPOINTED BY THE STATE

HEALTH OFFICER Sue Gigeault
FIRE WARDEN Robert Richards
TOWN SERVICE OFFICER Donna Laurin

ANNUAL MEETING OF GLOVER TOWN MARCH 4, 2008

The meeting was called to order at 10:00 A.M. by Nicholas Ecker-Racz, Moderator. He announced that the polls were open for the Presidential Primary and would remain open until 7:00 P.M. Nick announced that this was the 205th Glover Town Meeting. He announced that the Parents Club was having a bake sale, Glover Historical Society and Glover Ambulance had a table at the left of the room; the Glover Public Library had a table in the back of the room at the right. He also announced the rabies clinic will be held Saturday 9–11 downstairs at the Town Hall.

There were beautiful quilts hanging in the town hall, Randy Williams and Betsy Day had gathered quilts from residents and hung them, they were enjoyed by all. This is the first year of a new tradition. Thank you Betsy and Randy and everyone who donated a quilt for this occasion.

Representatives John S. Rodgers and John Morley spoke during the day on points of interest going on with the Legislature. John Morley was thanked for his help with obtaining an agreement with the Agency of Natural Resources for use of the land across from the Village Green. John Rodgers thanked Nick for persistence on various issues for the town as Nick is stepping down this year. Some of the issues that our representatives spoke on were the budget, community service, low income heating program and youth hunting. They answered some questions.

NOTICE ANNUAL MEETING OF GLOVER TOWN

The legal voters of the Town of Glover are hereby notified to meet at the Glover Town Hall in Glover Village on Tuesday, March 4, 2008 at ten o'clock in the forenoon to act on the following business:

WARNING

- ARTICLE 1.** To elect a Moderator.
Nicholas Ecker-Racz was nominated by Charles Barrows. Nash Basom acting moderator asked if there were any more nominations. Mariel Hess made the motion, seconded by Charles Barrows, nominations cease and the clerk cast one ballot for Nicholas Ecker-Racz. The clerk cast one ballot and Nicholas Ecker-Racz was declared elected.
- ARTICLE 2.** To elect a Town Clerk.
Marguerite Histed nominated Donna Sweeney, Charles Barrows made the motion nominations cease and the Moderator cast one ballot for Donna Sweeney. The Moderator cast one ballot and Donna Sweeney was declared elected.

- ARTICLE 3.** To receive the reports of the officers of last year.
Charlie Barrows moved to accept the article; seconded by Marguerite Histed. Mike Ladd asked about the Fire Department's report, that it did not mention the money received from Betty Putney Estate and the 2006 Bal. Reports were approved.
- ARTICLE 4.** To elect all officers required by law for the ensuing year and fill all vacancies caused by resignation or otherwise.
To elect a **TREASURER** for a term of one (1) year. Marguerite Histed nominated Donna Sweeney, Charles Barrows made the motion that nominations cease and Moderator cast one ballot for Donna Sweeney. The Moderator cast one ballot and Donna Sweeney was elected.
To elect a **SELECTMAN** for a term of three (3) years. Jason Choquette was nominated by Charlie Barrows, seconded by Marguerite Histed. Marguerite Histed moved nominations cease and the clerk cast one ballot for Jason Choquette. The clerk cast one ballot and Jason was elected.
To elect an **AUDITOR** for a term of three (3) years. Pearl Urie nominated Lucille Smith. Charles Barrows made the motion nominations cease and the clerk cast one ballot for Lucille Smith. One ballot was cast and Lucille Smith was declared elected.
To elect a **LISTER** for a term of three (3) years. Charles Barrows was nominated by Dennis Gibson, Mike Ladd moved that nominations cease and the clerk cast one ballot for Charles Barrows. The clerk cast one ballot and Charles Barrows was declared elected.
To elect a **LIBRARY TRUSTEE** for a term of five (5) years. Ned Andrews was nominated by Cleopatra Jones. Marguerite Histed moved that nominations cease, seconded by Charles Barrows. Ned Andrews was elected by voice vote.
To elect a **CEMETERY COMMISSIONER** for a term of three (3) years. Robert Clark was nominated by Larry White. Rebecca Young made the motion nominations cease, seconded by Charles Barrows. Robert Clark was elected by voice vote.
To elect a **CEMETERY SEXTON** for a term of one (1) year. Donna Sweeney was nominated by Charles Barrows. Dennis Gibson moved that nominations cease. Donna Sweeney was elected by voice vote.
To elect a **COLLECTOR OF DELINQUENT TAXES** for a term of one (1) year. John S. Rodgers was nominated by Dennis Gibson. As there were no other nominations John S. Rodgers was elected by voice vote.
To elect a **FIRST CONSTABLE** for a term of one (1) year. Rebecca Williams was nominated by Charles Barrows. As there were no other nominations Rebecca Williams was elected by voice vote.
To elect a **SECOND CONSTABLE** for a term of one (1) year. There were no nominations, the article was closed and the Select board will appoint a Second Constable.

To elect a **GRAND JUROR** for a term of one (1) year. Carlton Bickford was nominated by Charles Barrows. There were no other nominations. Carlton Bickford was elected by voice vote.

To elect a **TOWN AGENT** for a term of one (1) year. Donna Sweeney was nominated by Charles Barrows. There were no other nominations. Donna Sweeney was elected by voice vote.

To elect an **AGENT** to deed town-owned property for a term of one (1) year. Donna Sweeney was nominated by Marguerite Histed. There were no other nominations. Donna Sweeney was elected by voice vote.

ARTICLE 5. To see if the Town will vote to collect property taxes with a two percent discount thirty (30) days from billing date, and the balance without discount on or before November 30, as provided in T32, Section 4792 V.S.A.

Mark Wright moved to adopt the article, seconded by Marguerite Histed. It was so moved by voice vote.

ARTICLE 6. To see if the Town will vote to have taxes collected by the Treasurer as provided in T32, Section 4791-92 V.S.A.

Marguerite Histed moved to adopt the article, seconded by Charles Barrows. It was so adopted by voice vote.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to hire money to pay the current expenses of the Town.

Mike Ladd moved to adopt the article, seconded by Marguerite Histed. It was so moved by voice vote.

ARTICLE 8. To see if the Town will vote \$50.00 per mile or more for Class 1, 2, and 3 Town Highways under the provisions of T19, Section 307 V.S.A.

Marguerite Histed moved to adopt the article, seconded by Elaine Wright. It was adopted by voice vote.

ARTICLE 9. To see if the Town will vote to raise \$620,723.00 by taxes to be assessed by the Select Board to pay incidental expenses and its several taxes required by law. Also to approve the expenditures of approximately \$118,200.00 of State Revenue to pay expenses on highways including bridges. Plus give the board the authority to spend unanticipated funds such as grants and gifts.

Marguerite Histed moved to accept the article, seconded by Milton Borrell. Keone Maher spoke about the budget, saying this is a town budget not Selectmen's. He mentioned events and challenges of 2007. He thanked Andy, Juanita and Harvey for their hard work, especially during storms. He mentioned that Nash Basom, Mariel Hess, Laszlo Ecker-Racz and himself had repaired the vault roof. He mentioned the old underground tank at the Ambulance Bay in West Glover and the cost involved. He said that there is a Five Year Road Department Plan. The West Glover Sewer Plant is in final design; the old leach field will be replaced with a pump system. Keone spoke about the recycling center and now accepts used oil, batteries and scrap metal. He said the meeting between the Ambulance, Fire Department, Road Crew and Selectmen went well. The Library is very active. Selectmen are looking for someone to

write and administer grants and help them. He commented that the town has a great road crew and office staff.

Topher Waring spoke briefly on the study for a hydro-electric facility at the Shadow Lake Dam.

Mike Ladd commented that he hates to see the Fire Department lose their independence. Mark Wright, Amy Auger and Larry Gaboriault explained the fire department cost and why they wanted the town to take over fiscal authority, the insurance being a big item.

Comments from the voters were: asking about the Road Department Plan, new big truck, new small truck. It was suggested that instead of a small truck, the plowing should be put back out for hire. The electorate asked for accountability for what the road crew does. Open checkbook, when does it stop? When does the Select Board become the boss? When will the sidewalk from the nursing home to Currier's be repaired? Don Atkins was thanked for snow blowing from the nursing home to Currier's at no charge. Residents would like to see the sidewalk that was put in last year plowed. Use of salt on the blacktop was discussed. Article was approved by voice vote.

ARTICLE 10. To see if the Town will appropriate a total of \$25,919.00 to the individual agencies and services listed below, in the separate amounts specified for each and by taxes assessed by Selectmen:

- \$7,500.00 to Glover Ambulance Squad, Inc.
- \$10,000.00 to Glover Cemeteries
- \$1,000.00 to Barton Senior Citizen's Center
- \$200.00 to Lake Region Senior Center
- \$750.00 to Vermont Association for the Blind and Visually Impaired
- \$405.72 to Northeastern Vermont Development Association
- \$350.00 to Northeastern Vermont Area Agency on Aging
- \$1,014.00 to Northeast Kingdom Human Services, Inc.
- \$75.00 to Northern Vermont Resource Conservation and Development Council
- \$300.00 to Orleans County Citizen Advocacy
- \$700.00 to Step O.N.E.
- \$200.00 to Northeast Kingdom Learning Services, Inc.
- \$100.00 to Orleans County Court Diversion
- \$1,700.00 to Orleans-Essex VNA & Hospice, Inc.
- \$245.00 to Vermont Center for Independent Living
- \$150.00 to American Legion
- \$250.00 to Orleans County Historical Society
- \$500.00 to the Frontier Animal Society of Vermont, Inc.
- \$50.00 to Green Up Vermont
- \$400.00 to Rural Community Transportation, Inc. (RTC)
- \$250.00 to American Red Cross Northern Vermont Chapter
- \$30.00 to Vermont Trails and Greenways Council

Mark Wright moved to accept the article, seconded by Mike Ladd. Approved by voice vote.

Glover Selectmen presented Nick Ecker-Racz a lifetime achievement award, and thanked him for all he has done over the years, there was applause.

Recessed for lunch at 12:00 P.M.
Resumed Town Meeting at 2:15 P.M.

ARTICLE 11. To see if the Town will vote to adopt the "Vermont Education Finance and Property Tax Reform Resolution."

Whereas: Vermont Hybrid system of State and locally controlled education finance is not working, proven by the complicated and expensive changes enacted almost yearly into law;

Whereas: Each year more State control of the education system is either enacted into law or discussed under the guise of controlling costs, hoping to make the system work better or making it less complex, and this process will continue each year under our current education funding law, without ever producing any meaningful reform;

Whereas: The complexity of Act 60/68 and the associated lack of clear accountability are the ultimate drivers behind the explosive growth in the education costs;

Resolved: The Administration, Legislature and Vermonters should identify and discuss the advantages and disadvantages of breaking from Act 60/68 and moving in one of two different directions:

1. A public education system that is governed, managed, and primarily financed locally, or;
2. A public education system that is governed, managed, and financed by the State.

Be it Further Resolved: There needs to be public discussion and a meaningful debate with the goal of moving to one model or the other while maintaining our commitment to a substantially equal educational opportunity for all Vermont students.

Noel Ford made the motion to pass over the article, seconded by Rebecca Young. The motion was defeated, a 2/3 majority not being acquired. Carol Young moved to delete the wording after "resolve," and to insert the Administration, Legislature and Vermonters should identify and discuss the advantages and disadvantages of breaking from Act 60/68 and working on a different solution for the funding of public education. Seconded by Mike Ladd. There was discussion. The amendment was approved by voice vote. The amended article was accepted by voice vote.

ARTICLE 12. To see if the Town will vote to have the year 2009 Annual Meeting to start at 10:00 AM on March 3, 2009.

Mike Ladd moved to accept the article, seconded by Topher Waring. The article was passed by voice vote.

ARTICLE 13. To do and transact any other nonbinding business that may legally come before this meeting.

Doug Safford asked about the Park & Ride, he was told there is a grant covering the cost and there will be parking for seven cars. Further comments on clearing snow from the sidewalk was hiring a teenager, or purchasing a snow blower. Nash spoke on "Vermont Hospital Security Plan" and then he shared the proposed resolution.

A Proposed Resolution
In Support of H-304
"The Vermont Hospital Security Plan"

We the voters of the town of Glover request that the Vermont Legislature and governor enact legislation that will propose methods of public funding for all hospital care for every Vermonter. This will be an immediate step toward a more comprehensive publicly funded health care system for all Vermonters and eliminate the unfair financing of hospital care.

Mariel Hess moved to adopt the resolution, seconded by Carol Young. Approved by voice vote.

Phil Brooks spoke of Ray Young who passed away and had served the town in many capacities over the years. There was applause.

ARTICLE 14. To adjourn.

Charlie Barrows moved to adjourn, seconded by Donald Atkins. The article was accepted by voice vote. The meeting was adjourned at 2:50 P.M.

Dated: March 13, 2008	NASH BASOM Selectman
DONNA SWEENEY Glover Town Clerk	NICHOLAS ECKER-RACZ Moderator

**GLOVER TOWN SCHOOL DISTRICT MEETING
MARCH 4, 2008**

The meeting was called to order at 1:30 P.M. by Moderator Nicholas Ecker-Racz. The Warning was read.

TOWN SCHOOL DISTRICT WARNING

The legal voters of the Town School District of Glover, Vermont are hereby notified and warned to meet at the Town Hall in Glover Village in the Town of Glover, Vermont on Tuesday, March 4, 2008 at one thirty o'clock in the afternoon to transact the following business, namely:

1. To elect a Moderator for the ensuing year.
Nicholas Ecker-Racz was nominated by Rebecca Young; Acting Moderator Jason Racine asked if there were any more nominations. As there were none Nicholas Ecker-Racz was declared elected by voice vote.
2. To receive and accept the report of the district officers.
Charles Barrows moved to accept the article, seconded by Darlene Young. After a few questions, the article was adopted by voice vote.
- 3a. To have presented an estimate of the expenses of the School District for the ensuing year.

Charles Barrows made the motion to accept the article, seconded by Richard Epinette. Jason Racine explained the 2008 budget and answered questions. There was no line item for Lake Region, there were some questions that the School Board could not answer, the reports are prepared at the Orleans Central Supervisory Union and no one from that office was present. The School Board had requested that someone be there. We have always had someone from the OCSU office present; the voters understood and supported the School Board. Next year voters would like to see someone from OCSU.

- 3b.** To see what sums of money the electorate shall appropriate for the fiscal year ensuing. The electorate shall express in its vote the specific amounts voted for deficit, if any, for current expenses, capital improvements or other lawful purposes, such vote being in accordance with Section 428 of Title 16, Vermont Statutes Annotated.

Rebecca Young made the motion to accept the article, seconded by Carol Borland. Jason Racine moved to amend the article to read:

Deficit	0
Current Expenses	\$1,704,409.00
Improvements	0

The article was adopted by voice vote.

- 4.** To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.

Gary Miller made the motion to accept the article, seconded by Rebecca Young. The article passed by voice vote.

- 5.** To elect the following district officers as provided by statute:
(a). One school director for a term of three years (vice Jason Racine, whose term expires).

Wanda Webster nominated Gary Miller, Mike Ladd nominated Jason Racine who declined and Lynley Maher nominated Ben Barnes. Nick asked Gary and Ben to speak. Gary spoke briefly on why he would like to be on the School Board. Ben spoke saying that seeing Gary seems to have the time as he is quite busy himself, that he will decline and encourage everyone to vote for Gary. Gary was elected by voice vote.

- 6.** To act on any other business which may legally come before this meeting.

Charlie Barrows moved to adopt the article, seconded by Don Atkins.

There was no other business.

- 7.** To see if the District will vote to hold its 2009 Annual Meeting on the first Tuesday of March at one thirty o'clock in the afternoon.

Mike Ladd moved to accept the article, seconded by Charlie Barrows. The article was approved by voice vote.

- 8.** To adjourn.

Charlie Barrows moved to accept the article, seconded by

Maribel Hess. The article was accepted by voice vote. The meeting adjourned at 2:10 P.M.

Attest: DONNA SWEENEY
Glover Town Clerk

Dated: March 13, 2008 NASH BASOM
Selectman

NICHOLAS ECKER-RACZ
Moderator

TREASURER'S REPORT

RECEIPTS:

Balance on Hand, January 1, 2008		\$510,772.86
Current Taxes (Real)	\$1,978,410.22	
Delinquent Taxes Collected	44,661.68	
State Payments	16,727.02	
Interest on Delinquent Taxes	2,491.14	
Penalties & Cost on Delinquent Taxes	3,601.76	
<u>State of Vermont:</u>		
FY2007 3rd Quarter S.A. Roads	28,013.35	
FY2007 4th Quarter S.A. Roads	28,013.35	
FY2008 1st Quarter S.A. Roads	27,974.05	
FY2008 2nd Quarter S.A. Roads	27,974.01	
Environmental	55,868.09	
FEMA	70,535.17	
Fire Department Grant	9,079.00	
Lake Parker Aquatic Grant	169.00	
Shadow Lake Aquatic Grant	3,826.50	
Current Use	36,377.00	
Fish & Wildlife	4,283.00	
Reappraisal Fund	8,322.00	
Listers Education Fund	391.76	
Solid Waste Grant, Bal.	738.73	
<u>Community National Bank:</u>		
Money Market Interest	3,986.47	
Savings Account Interest	125.94	
N.O.W. Account Interest	35.60	
Restoration Fund Savings Account Interest	15.46	
2007 Non-Arbitrage Interest	1,348.91	
2008 Non-Arbitrage Principal	347,700.00	
2008 Non-Arbitrage Money Market Interest	8,884.67	
Non-Arbitrage – Overpayment	223.02	
Appraisal Fund Savings Interest	19.70	
Recreation Facility Grant Savings, Interest	21.86	
Computerization Fund Savings	2.47	
Sewer Improvements Non-Arbitrage		
Money Market	1,243,000.00	
Sewer Improvements Non-Arbitrage		
Money Market Interest	31,396.12	

Hall Rent	989.00	
Tables & Chairs Rental	335.00	
Fees	9,337.35	
Restoration Fund Fees	1,130.00	
Registration Fees	297.00	
Computerization Fund Fees	1,130.00	
Beverage Licenses	150.00	
Dog Licenses	2,775.00	
Dog Donations	53.00	
Dog Pick-up Reimb.	50.00	
Dog Fine	22.50	
Check Charge	20.00	
Grader Work	902.50	
Cemetery Lots Sold	45.00	
Vehicle Road Permits	185.00	
Recycling	1,831.00	
Reimbursements:		
Wastewater/Cemetery Soc. Sec.	548.46	
Void Checks	3,239.41	
Pittney Bows	30.00	
Wastewater Reimb. Salaries	575.00	
William Braun	750.00	
Anthony Chapin	350.00	
Chloride Overpayment	1,476.00	
Miscellaneous	<u>220.00</u>	
		\$ 4,010,658.27
		\$ 4,521,431.13

DISBURSEMENTS:

Selectmen's Orders:

General Fund	\$ 1,341,265.29	
2008 School Taxes	1,452,495.71	
Roads	<u>302,911.24</u>	\$ 3,096,672.24
Balance on Hand, January 1, 2009		\$ 1,424,758.89

ACCOUNTED FOR AS FOLLOWS:

Cash	\$ 196.60
Checkbook, N.O.W. Account	6,609.65
Money Market	35,556.37
Savings Account	47,530.37
Non-Arbitrage Money Market	356,584.67
Restoration Fund Savings	6,105.78
Computerization Fund Savings	1,634.71
Appraisal Fund Savings	8,341.70
Sewer Improvement Money Market	<u>962,199.04</u>
	\$ 1,424,758.89

2007 NON-ARBITRAGE INVESTMENT

Balance, January 1, 2008	\$ 335,062.10
Interest	<u>1,348.91</u>
Total	\$ 336,411.01
Paid Principal	324,000.00
Paid Interest	<u>12,005.91</u>
	\$ 405.10

Transferred to Money Market	\$	405.10
Account Closed		-

2008 NON-ARBITRAGE INVESTMENT

New Account, March 6, 2008	\$	347,700.00
Interest		<u>8,884.67</u>
Balance, January 1, 2009	\$	356,584.67

TOWN RECORDS RESTORATION FUND

Balance, January 1, 2008	\$	4,960.32
Deposits		1,130.00
Interest		<u>15.46</u>
Balance, January 1, 2009	\$	6,105.78

COMPUTERIZATION FUND

Balance, January 1, 2008	\$	502.24
Deposits		1,130.00
Interest		<u>2.47</u>
Balance, January 1, 2009	\$	1,634.71

RECREATIONAL SAVINGS

Balance, January 1, 2008	\$	11,583.01
Interest		<u>21.86</u>
Total	\$	11,604.87
Recreation Field Expense		11,604.87
Account Closed		-

APPRAISAL FUND SAVINGS

New Account, April 1, 2008	\$	8,322.00
Interest		<u>19.70</u>
Total		8,341.70
Transfer to Money Market		<u>5,000.00</u>
Balance, January 1, 2009	\$	3,341.70

SEWER PROJECT

New Account, April 1, 2008	\$1,243,000.00
Interest	31,396.12
Bills Paid	<u>(312,197.08)</u>
Balance, January 1, 2009	\$ 962,199.04

LISTERS EDUCATION FUND

Balance, January 1, 2008	\$	782.93
Deposit		<u>391.76</u>
Balance, January 1, 2009	\$	1,174.69

EQUIPMENT RESERVE FUND

Balance, January 1, 2008	\$ 64,164.81
2008 Budget	<u>131,000.00</u>
Total	\$ 195,164.81
2007 Loader Lease Payment	32,345.34
2009 International Truck/Body	<u>161,683.00</u>
Balance, January 1, 2009	\$ 1,136.47

PAVING FUND

Balance January 1, 2008	\$ 13,189.46
2008 Budget	<u>14,000.00</u>
Balance, January 1, 2009	\$ 27,189.46

WASTEWATER ACCOUNT

Balance on Hand, January 1, 2008	\$ 63,244.01
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RECEIPTS:

Quarterly User Charges	\$42,935.48
Delinquent Charges, Collected	8,330.23
Delinquent Charges, Interest	1,192.52
Delinquent Charges, Penalty & Cost	705.23
Interest Earned, Certificate of Deposit	1,537.40
Interest Earned, N.O.W. Account	7.98
Interest Earned, Savings Account	76.10
Reimb. Sewer Project Cost	<u>40,616.00</u>
	\$ <u>95,400.94</u>
	\$ 158,644.95

DISBURSEMENTS:

Sewer Commissioner's Orders	\$ <u>48,124.63</u>
Balance on Hand, January 1, 2009	\$ 110,520.32

ACCOUNTED FOR AS FOLLOWS:

Certificate of Deposit	\$ 42,157.43
Savings Account	38,282.64
N.O.W. Account	30,079.45
Cash	<u>.80</u>
	\$ 110,520.32

DONNA SWEENEY
Treasurer

SELECT BOARD'S ACTUAL USE REPORT – 2008

	<u>Proposed Town</u>	<u>State Funds/Income/ Carry Overs/Transfers</u>	<u>Total Budget</u>	<u>2008 Actual</u>	<u>Variance To Budget</u>
Winter & Summer Roads	\$ 137,600.00	\$ 111,974.76	\$ 249,574.76	\$ 256,128.70	\$ (6,553.94)
Asphalt	14,000.00		14,000.00	14,000.00	-
Equipment Maintenance	30,000.00	6,555.36	36,555.36	60,312.29	(23,756.93)
Equipment Reserve Fund	131,000.00	64,164.81	195,164.81	195,164.81	-
Fuel for Equipment	40,000.00		40,000.00	60,035.11	(20,035.11)
Gravel Pit Loan	8,822.00		8,822.00	8,822.00	-
Property Maintenance	28,250.00	11,604.87	39,854.87	45,355.49	(5,500.62)
Officers' Salaries	76,023.00	5,000.00	81,023.00	75,989.24	5,033.76
Soc. Sec., Unemploy. & Retirement	12,000.00		12,000.00	13,876.08	(1,876.08)
Office	15,000.00	1,555.00	16,555.00	12,053.92	4,501.08
Postage & Reports	5,500.00		5,500.00	4,648.44	851.56
Insurance	21,701.00		21,701.00	25,477.09	(3,776.09)
Insurance, Health/Dental	65,000.00		65,000.00	68,862.98	(3,862.98)
Taxes, County	14,000.00		14,000.00	14,577.56	(577.56)
Interest	1,000.00		1,000.00	350.10	649.90
Recycling	5,500.00	2,569.73	8,069.73	4,651.10	3,418.63
Village Lights	3,200.00		3,200.00	3,762.09	(562.09)
Household Haz. Waste Program	2,000.00		2,000.00	4,061.00	(2,061.00)
Barton Landfill Monitor Charge	569.00		569.00	568.80	0.20
Recreation Field Construction	570.00		570.00	570.00	-
Fire Department	40,000.00	9,079.00	49,079.00	28,332.95	20,746.05
Library	10,000.00		10,000.00	10,602.30	(602.30)
Contract Administrative Services	10,000.00		10,000.00	315.00	9,685.00
Emergency Management	500.00		500.00	500.00	-
Miscellaneous	5,000.00		5,000.00	833.79	4,166.21
2007 Deficit	42,661.00		42,661.00	42,661.00	-
Appropriations	25,919.00		25,919.00	25,919.00	-
Totals	\$ 745,815.00	\$ 212,503.53	\$ 958,318.53	\$ 978,430.84	\$ (20,112.31)
Income			<u>(99,173.00)</u>	<u>(96,033.20)</u>	<u>(3,139.80)</u>
Total Tax Amount			\$859,145.53	\$ 882,397.64	\$ (23,252.11)

**EXPLANATION OF STATE REVENUE,
INCOME ITEMS, TRANSFERS AND CARRY OVERS**

STATE REVENUE

State Aid to Highways:

2008 3rd Qtr.	\$ 28,013.35
2008 4th Qtr.	28,013.35
2009 1st Qtr.	27,974.05
2009 2nd Qtr.	<u>27,974.01</u>
Total	\$ 111,974.76
FEMA	\$ 70,535.17

Grants:

Homeland Security Grant (Fire Department)	\$ 9,079.00
Solid Waste Grant (Recycling) Bal.	738.73
HAVA Grant Carry Over (2007)	<u>1,555.00</u>
Total	\$ 11,372.73

Transfers:

Appraisal Fund (Salaries)	\$ 5,000.00
Recycling Income	1,831.00
Equipment Fund (2007)	64,164.81
Balance Recreation Grant	11,604.87
Insurance Claim (2007)	<u>6,555.36</u>
Total	\$ 89,156.04

INCOME ITEMS:

Grader Work	\$ 902.50
Vehicle Road Permits	185.00
Beverage Licenses	150.00
Town Hall Rent	989.00
Town Hall Table & Chair Rental	335.00
Fees	9,337.35
Dog Licenses	1,905.00
Dog Donations/Fine	75.50
Check Charge	20.00
Cemetery Lots Sold	45.00
Registration Fees	297.00
Interest – Delinquent Taxes	2,491.14
Interest – Savings, M/M & N.O.W. Account	4,148.01
2007 Non-Arbitrage Income	628.12
Miscellaneous	750.00
Void Checks	<u>3,239.41</u>
Total	\$ 25,498.03

ESTIMATE OF 2009 INCOME ITEMS

Grader Work	\$ 500.00
Vehicle Road Permits	150.00
Liquor Licenses	150.00
Town Hall Rent	500.00
Town Hall Table & Chair Rental	100.00

Fees	9,000.00
Dog Licenses	1,900.00
Cemetery Lots Sold	25.00
Interest Savings, M/M & N.O.W. Account	2,000.00
Interest – Delinquent Taxes	1,500.00
Registration Fees	<u>250.00</u>
Total	\$ 16,075.00

SELECT BOARD'S PROPOSED BUDGET FOR 2009

Winter Roads	\$ 65,000.00
Summer Roads & Bridges	52,696.00
Asphalt	10,000.00
Equipment Maintenance	42,000.00
Equipment Reserve Fund	62,345.00
Fuel for Equipment	50,000.00
Property Maintenance	33,250.00
Officers' Salaries	78,400.00
Social Security/Unemployment	14,500.00
Office	12,248.00
Postage and Reports	4,700.00
Insurance	23,950.00
Insurance, Health/Dental	87,070.00
Taxes, County	15,000.00
Interest	500.00
Recycling	2,860.00
Village Lights	4,000.00
Household Hazardous Waste	4,000.00
Barton Landfill Monitor Charge	1,365.00
Recreation Department GREC	1,500.00
Emergency Management	500.00
Fire Department	35,000.00
Fire Department Equipment Reserve Fund	5,000.00
Library	10,000.00
Contract Administrative Services	5,000.00
Sewer Loan Payment	21,000.00
Miscellaneous	1,500.00
2007 Budget Deficit	<u>23,252.11</u>
Budget Subtotal	\$ 666,636.11
Anticipated Municipal Income	\$ 16,075.00
2008 Town Budget to be raised by taxes	\$ 650,561.11
State Funds/Income/Carry Over	\$ <u>102,124.00</u>
Total Budget	\$ 752,685.11

SELECT BOARD REPORT

Select Board:	
Keone Maher	\$ 1,200.00
Nash Basom resigned	600.00
Tara Nelson appointed	450.00
Jason Choquette	1,200.00
Town Clerk & Treasurer:	
Donna Sweeney	\$ 40,123.19
Jessica Sweeney, Assistant & Bookkeeper	20,667.90
Tara Nelson, Select Board Clerk	315.00
Listers:	
Charles Barrows	\$ 4,238.14
Dennis Gibson	294.80
Robert C. Young	1,337.27
Auditors:	
Lucille Smith	\$ 1,178.81
Pearl Urie	782.28
Rebecca Young	801.16
Constable:	
Rebecca Williams 1st	\$ 328.98
Adam Heuslein 2nd	290.71
Recreation Director:	
Johanna Kennedy	\$ 1,200.00
Delinquent Tax Collector:	
John S. Rodgers Penalty	\$ 4,638.60
Cost	33.10
Library:	
Toni Eubanks	\$ 9,360.00
Lucy Sample	1,242.30
Election Workers:	
Nanette Lantagne	\$ 120.00
Jason Choquette	32.00
Andy Brosseau	48.00
Raymond Sweeney Jr.	24.00
John Urie	184.00
Pearl Urie	184.00
Joan Vincent	152.00
Richard Epinette	88.00
Cynthia Epinette	80.00
Carmela Young	104.00
Nash Basom	8.00
Don Vincent	8.00
Carol Borland	96.00
Rebecca Young	64.00
Harvey Dunbar	24.00
Deb Clark	24.00
Loraine Janowski	16.00
Michel Richards	40.00
Social Security – General Fund	\$ 7,762.26
Social Security – Wastewater/Cemetery	548.46
Unemployment	2,837.00

Unemployment (2009)	845.00
Retirement – General Fund	2,431.82
Dental Insurance	4,212.20
Vision Insurance	904.06
Health Insurance	63,746.72
Fuel for Equipment	60,035.11
Equipment Maintenance	60,312.29
2009 International with body	161,683.00
2008 Volvo Lease Payment	32,345.34
Gravel Pit Principal Payment	8,822.00
Gravel Pit Interest Payment	350.10
Street Lights	3,762.09
Insurance	25,477.09
VLCT Dues	1,298.00
Printing, Telephone & Office Expense	9,389.76
Postage & Reports	4,648.44
Advertising	501.36
County Tax	14,577.56
School Taxes	1,452,495.71
Town Officers' Meetings & Mileage	864.80
Aquatic Grant – Lake Parker	500.00
Shadow Lake Boat Wash Grant Expense	5,725.00
Dog & Cat Expenses	665.00
Appropriations	25,919.00
GREC	570.00
Garage	13,320.13
Town Hall	6,613.48
Shadow Lake Beach	2,820.70
Municipal Building	10,086.77
Village Green (Mowing)	153.40
Recreation Land Expense	12,361.01
Windshield	75.00
Lawyer Fees	65.00
Green Up Day Barbecue	28.79
Barton Landfill Monitor Charge	568.80
Reimbursements 2008 Property Taxes	12,286.91
Recycling	4,651.10
Household Hazardous Waste Program	4,061.00
Rabies Control/Spay-Neuter Program	870.00
Non-Arbitrage Investment Loan Principal	324,000.00
Non-Arbitrage Investment Loan Interest	12,005.91
Transfer from Roads	3,877.34
Transfer to Fire Department	340.16
Subtotal – General Fund	\$ 2,452,992.91
Roads:	
Andre Brosseau	\$ 45,775.57
H. Harvey Dunbar	41,897.21
Juanita Snider	34,981.18
Retirement	4,906.14
Social Security/Medicare	9,383.11
Uniforms	889.53
Mileage & Meetings	863.20
Sand	8,600.00
Salt	2,995.70
Hired Plowing	1,097.50
Snow Fence	359.91

Whips	1,000.00
Gravel	34,674.50
Chloride	7,177.21
Roland Bickford	35,640.00
Royce Conley	8,625.00
Tony Menard	5,185.00
Culverts	5,761.00
Sweeper	650.00
Chipper	675.00
Mulcher	150.00
Hay/Winter Rye	289.98
Roadside Mowing/Trees	3,757.50
Signs & Post	104.46
Ancient Road Grant	690.00
Transfer to Sewer	180.42
Underground Tank Removal	49,112.11
Misc.	1,865.58
Transfer to General Fund (-)	<u>3,877.34</u>
Total – General Fund & Road Orders	\$ 2,756,402.37

Glover Fire Department Expenses March 4–December

Diesel	\$ 671.19
Fuel	358.00
Electricity	731.50
Building	162.20
Tower	
Insurance	2,126.00
Meetings	400.00
Postage	18.50
Radios	9,788.00
Grant	
Sewer	372.88
Supplies	1,757.89
Telephone	364.55
Computer/Internet	1,847.00
Batteries	578.46
Reynolds & Sons	3,198.64
Frontline Fire & Rescue	994.94
Bond Auto	569.79
Parkview Garage	1,028.34
Equipment Repair	1,391.68
Dues	180.00
Miscellaneous	<u>1,533.22</u>
Total	\$ 28,072.79

Sewer Project - 2008

Town of Glover Wastewater Account (Reimb. 2007 Expense)	\$ 40,836.00
Leach Engineering Consultants PC	76,036.50
McKee, Guiliani & Cleveland PC	700.00
Rockaway Drilling & Blasting	2,588.75
Nicholas Ecker-Racz	100.00
Menard's Excavating & Timber Harvesting	255.00
State of Vermont	30.00
May & Davies	2,380.00
Caledonian Record	66.00
VT Electric Cooperative, Inc.	200.00
the Chronicle, Inc.	36.57

Twinstate Site Work Inc.	<u>188,968.26</u>
Total	\$ 312,197.08
Total All Accounts	\$ 3,096,672.24

TOWN MACHINERY REPORT

Truck #1, 2006 Mack:	
Parts, Repairs & Maintenance	\$ 12,782.32
Credit 1,746 Hours	
Truck #2, 2000 International:	
Parts, Repairs & Maintenance	\$ 7,738.79
Credit 1,351 Hours	
Truck #3, 2005 Ford F350:	
Parts, Repairs & Maintenance	\$ 8,597.72
Insurance Claim	<u>6,555.36</u>
Total	\$ 15,153.08
Credit 510 Hours	
Truck #4, 2009 International:	
Purchase Price Truck	\$ 96,003.00
Truck Body	65,680.00
Parts, Repairs & Maintenance	<u>1,957.80</u>
Total	\$ 163,640.80
Credit 295 Hours	
Loader, 2006 Volvo:	
2008 Lease Payment	\$ 32,345.34
Parts, Repairs & Maintenance	<u>9,601.50</u>
Total	\$ 41,946.84
Credit 679 Hours	
Grader, 2003 John Deere 772CH:	
Parts, Repairs & Maintenance	\$ 7,582.51
Credit 668 Hours	

FUEL EXPENSE

Diesel	\$ 59,724.36
Gas	<u>310.75</u>
Total	\$ 60,035.11

MUNICIPAL BUILDING

Custodian Don Atkins	\$ 1,853.26
Electricity	1,123.42
Propane	533.95
Supplies	199.09
Sewer	372.88
Rubbish	313.50
Repairs	2,281.06
Oil – Blanchard Oil	<u>3,409.61</u>
Total	\$ 10,086.77

TOWN HALL

Custodian Don Atkins	\$	761.93
Electricity		752.52
Supplies		317.10
Repairs		446.37
Sewer		462.36
Oil – Blanchard Oil		<u>3,873.20</u>
Total	\$	6,613.48

TOWN GARAGE

Repairs	\$	251.40
Electricity		1,820.37
Telephone		811.96
Shop Supplies		3,335.33
Rubbish		300.50
Oil – Blanchard Oil		<u>6,800.57</u>
Total	\$	13,320.13

SHADOW LAKE BEACH

Caretaker Ben Trevits	\$	1,000.00
Electricity		476.27
Supplies		809.43
Portable Toilets		<u>535.00</u>
Total	\$	2,820.70

RECYCLING

Attendant Dale Kilby	\$	1,591.00
Tires		339.50
Casella		2,301.10
Brochures		202.00
Austins Jugs		<u>217.50</u>
Total	\$	4,651.10

APPROPRIATIONS

Glover Ambulance Squad, Inc.	\$	7,500.00
Glover Cemeteries		10,000.00
Orleans-Essex VNA & Hospice, Inc.		1,700.00
Northeast Kingdom Human Service, Inc.		1,014.00
Step O.N.E. Umbrella		700.00
Northeast Kingdom Learning Services, Inc.		200.00
Orleans County Court Diversion		100.00
Vermont Center for Independent Living		245.00
Northeastern Vermont Development Association		405.00
American Legion		150.00
Northern Vermont Resource Conservation & Development Council		75.00
Orleans County Citizen Advocacy		300.00
Northeastern Vermont Area Agency on Aging		350.00
Vermont Assoc. for the Blind & Visually Impaired		750.00
Barton Senior Citizen's Center		1,000.00
Lake Region Senior Center		200.00
Orleans County Historical Society		250.00
Frontier Animal Society of Vermont, Inc.		500.00
Green Up Vermont		50.00

Rural Community Transportation, Inc. (RCT)	400.00
Vermont Trails & Greenways Council	<u>30.00</u>
Total	\$ 25,919.00

INVENTORY

TOWN REAL ESTATE

Municipal Building & Fire Station	\$ 513,800.00
Shadow Lake Beach & Water Rights	150,000.00
Town Hall	172,000.00
Town Garage	100,900.00
Ambulance Building, West Glover	55,000.00
Town Gravel Pit, Recreation, & Cemetery	150,000.00
Town Forest, 3/4 Acre	1,500.00
Merriam Estate	1,700.00
Old Schoolhouse Lot on Duck Pond Road	3,000.00
The Hester Webster Nature Preserve	14,400.00
Lafont Mill Site	800.00
Lake Parker – Dry Hydrant Lot (Lot 32B)	23,200.00
Office Equipment	11,000.00
Town Hall Furnishings	<u>2,800.00</u>
Total	\$1,198,600.00

HIGHWAY EQUIPMENT

Welder	\$ 1,750.00
Snow Fence	1,000.00
Miscellaneous Tools	2,000.00
Grader	148,128.00
Loader	127,200.00
Truck #1, 2006 Mack with plow & wing	103,950.00
Truck #2, 2000 International with plow & wing	45,000.00
Truck #3, 2005 Ford F350 with plow & sander	42,335.00
Truck #4, 2009 International with plow & wing	161,683.00
Two V Plows	600.00
Compressor	1,300.00
Chainsaw	500.00
Steam Thawer Machine	1,200.00
Pressure Washer	2,000.00
Floor Jack	<u>800.00</u>
Total	\$ 639,446.00

SCHOOL

Village School Building	\$2,041,000.00
Contents of Building (Insured Value)	<u>300,000.00</u>
Total	\$2,341,000.00

WASTEWATER PROJECT EQUIPMENT

West Glover Pump Station	\$ 10,000.00
Glover Pump Station	15,000.00
Barton Meter	7,000.00
Miscellaneous Tools & Equipment	<u>12,000.00</u>
Total	\$ 44,000.00

SELECT BOARD ANNUAL MESSAGE

The Town of Glover will celebrate its 228th birthday in June of this year, 2009. In addition the town will celebrate its 207th town meeting. The first town meeting was not held in Glover until 1802, twenty-one years after the town was created in 1781. It should be noted that as we reviewed the historical records we were surprised to find out that the first Select Board message has a much shorter history. As far as our limited research could tell, the first Select Board report was written in 1958. The report was written by Albert Bailey and titled "Comment of a Retired Selectman." After reading the first Select Board message, written some 50 years ago, it appears that although times continue to change the issues facing Select Boards remain relatively the same. Mr. Bailey's comments focused on roads, trucks and personnel. His quote, "The cost of hiring equipment today is so much greater than it was even when I took office that the town cannot afford to operate under these conditions," seems to be an appropriate remark for just about every Select Board over the last 50 years. As in the past 50 Select Board messages; roads and bridges, infrastructure and utilities, machinery and personnel remain the focus of the Select Board message.

As we begin our annual examination it is important to note a general trend that continues to have an increased effect on our total budget. According to the U. S. Census Bureau the population in the town of Glover has increased from 649 people in 1970 to an estimated 1100 in 2009. That is an increase of 60% over the last forty years. The Glover school enrollment has increased from an enrollment of 91 students in the year 2000 to a whopping 132 students in 2009, again a significant increase. The increasing enrollment and residential population will continue to put pressures on the town to provide additional and improved services. As the Select Board attempts to balance increased spending with decreasing state and federal economic aid, it is increasingly apparent that without some other form of financial incentive the town will face an increasing tax burden. Although the challenges may be many and the price may be high, the Town of Glover continues down the road that was built over 200 years ago and is still headed in the right direction.

The Glover roads continue to improve thanks to our committed and experienced road crew. Special thanks go to road foreman Andre Brosseau and his big blue truck. The town purchased a new 10 wheel International dump truck in 2008. This is the largest truck the town has operated with. The new truck body can hold 14 to 15 yards of material as opposed to 9 or 10 yards resulting in an increased capacity of approximately 40%. We are hoping that the added capacity of the dump body will help us transport materials more efficiently as we continue our road rebuilding efforts. In addition to summer savings the additional capacity to spread winter sand should quicken our plowing routes. Year-round savings in fuel should also help to reduce the lifetime operating cost of the vehicle. The road rebuilding efforts targeted another four miles of gravel road this year. Given particular attention due to immediate needs were: the Square Rd., Mud Island Rd., the Hinman Rd., and Beach Hill Rd. The rebuilding efforts were aided with significant grant money made available through a FEMA grant totaling \$70,535.00 dollars. Unfortunately the town was unable to secure a similar level of funding for 2009. Due to the decreased amount of anticipated income it seems difficult to continue our aggressive road rebuilding efforts without increasing the tax burden. In the light of increased local economic pressures and the generally accepted national economic recession it seems prudent to recommend that our rebuilding efforts be diminished until the will and economic confidence of the town has increased or been restored. In order to give the town the opportunity to express its collective economic will, the Select Board has offered up an additional article in the town warning concerning the road budget. The article asks for an additional \$50,000 dollars to be voted upon at

town meeting. The money would directly affect the total town road budget, which has been significantly reduced from last year. The Select Board looks forward to hearing the town's thoughtful response to this article.

In 2008 the municipal sewer system in Glover began to undergo some major modifications. Under the direction of the state of Vermont and with cooperation from the Village of Barton, the Town of Glover began the process of replacing the existing and failing sewer system in West Glover Village. The present system serves 14 residences, a church, a restaurant, the village store and the ambulance bay. The system consists of two mechanical pumps and a large leach field and will all be removed and replaced in 2009. The new system will replace the existing leach field with a large pump and grinder unit. The new pump will collect all of the waste from West Glover Village, grind it up into a liquid and pump the effluent up, over and down Bean Hill. This system is pretty much identical to the system that we presently have in Glover Village. The waste from West Glover will join that of Glover Village and together will be pumped to Barton to be treated at the waste treatment facility. The initial excavation for the main line between West Glover and Glover was begun in the fall of 2008. Winters arrival halted construction in December. Construction should begin again in April and be completed no later than July 4th.

In addition to roads and utilities the town continues to look for possible improvements in services and reductions in cost. In response to local voices, the town continued the All Terrain Vehicle discussion. After healthy debate the town formally adopted an ATV ordinance. The ordinance allows for ATV use on all town roads unless otherwise posted. Town Highway 16 and 122 are not considered town roads and ATV use is still prohibited in those areas. All ATV users must operate an insured and registered ATV. All ATV users must possess a valid driver's license. All ATV users must wear a helmet and obey the accepted 35 mph speed limit. We are pleased to report no major violations.

The town continues to research and map the existing roads in Glover. By 2010 the town will be required to produce an official highway map that locates and defines the correct road classifications, designations and mileage. Upon completion the town will issue a mass discontinuance, which will forever relinquish town ownership rights to any road or legal trail not documented on the newly drafted and accepted town highway map. The Select Board will do its best to answer any questions or comments regarding ancient roads.

The town continues to search for appropriate grant opportunities. We have recently obtained the services of Peter Letzelter-Smith to aid the Select Board in obtaining and implementing grant awards. We hope to be able to recharge the road rebuilding budget with grants available specifically for those efforts. Federal and state water mitigation grants would be a good example. In addition, we are hoping to prepare Glover for the potential grant money that may become available if the latest version of the federal stimulus package is released. A key component for consideration under the new stimulus package is a "shovel ready" classification. The stimulus package is aimed at road, bridge and infrastructure work which is ready for construction. New projects or planning grants will not be considered as favorably as shovel ready projects. This means grants would be awarded to projects that are capable of completion within 6 to 12 months from the date of the award. A stimulus grant to continue the sewer work around Lake Parker would be an example of a shovel ready project which would benefit from stimulus money.

Adding to the difficulty of reduced revenue and increased cost has been the resignation of Select Board member Nash Basom. It was with great reluctance and due to significant illness that Nash resigned his position on the board. We want him to know that his services were greatly appreciated and his presence

is deeply missed. Luckily for all of us there seems to be an endless supply of good will and good people here in Glover. Tara Nelson applied for and was appointed to serve out the remainder of the term vacated by Mr. Basom. We are grateful to have another young, energetic voice on the board.

According to the Town Plan the current priority for the town is to "maintain the demographic balance of Glover. We consider it essential to maintain the rural nature of our community by encouraging traditional jobs rooted to the land...and modernizing the telecommuting infrastructure in order to build the foundation for jobs of the future. We also feel it is important to maintain and further develop the town services for both summer and year-round residence. We want to preserve the appearance of a rural community through land preservation..." As the Select Board moves the town forward, mindful of the past, we look forward to listening to the many voices that make up the colorful character of Glover.

Respectfully,
 KEONE MAHER, Chairman
 JASON CHOQUETTE
 TARA NELSON
 Select Board, Town of Glover

FINANCIAL STATEMENT

Current Assets:	
Cash on Hand, January 1, 2009	\$ 1,424,758.89
Delinquent Taxes Due (2008)	47,465.57
Orleans County Fair Association Stock	<u>25.00</u>
Total	\$ 1,472,249.46
Current Liabilities:	
Non-Arbitrage Loan	\$ 347,700.00
Volvo Loader Lease Payment	32,345.34
Wastewater Loan Payment	6,941.23
Sewer Project Non-Arbitrage	\$ <u>1,243,000.00</u>
Total	\$ 1,629,986.57
Balance (Deficit)	\$ 157,737.11

NET WORTH STATEMENT

Assets:	
From Financial Statement	\$ 1,472,249.46
Value of Town Owned Real Estate	1,184,800.00
Value of Furniture & Equipment	13,800.00
Value of Highway Equipment	639,446.00
Value of School Buildings & Contents	2,341,000.00
Value of Wastewater Equipment	<u>44,000.00</u>
Total	\$ 5,695,295.46
Liabilities: From Financial Statement	\$ 1,629,986.57
NET WORTH OF TOWN	\$ 4,065,308.89

TAX STATEMENT

Town Grand List		\$	1,335,957.00
Town Tax Rate	General Fund	0.2751	
	Roads	0.1938	
	Veterans	0.0007	
School Grand List	Nonresidential		\$ 717,258.00
	Homestead		\$ 618,806.00
School Tax Rate	Nonresidential	1.3083	
	Homestead	1.1147	

Taxes Assessed:

General Fund	\$	367,521.77
Roads		258,908.45
Veterans		935.12
Nonresidential Education		938,388.72
Homestead Education		689,782.96
Penalty		272.90
Contracts		<u>4,283.00</u>
Total	\$	2,260,092.92

Taxes Accounted for As Follows:

Property	\$	2,031,514.24
Paid in 2007		1,664.00
Discounts		18,765.69
State Payments		211,778.98
Delinquent		59,420.98
Fish & Wildlife		<u>4,283.00</u>
Total	\$	2,327,426.89
Refunds		(12,286.91)
2009 Credit		(1,943.04)
State Payments to Town		(16,727.02)
Land Use		<u>(36,377.00)</u>
	\$	2,260,092.92

Statement of Grand List:

Listed Value of Real Estate (100%)	\$	133,595,700.00
1% Listed Value of Property	\$	1,335,957.00

TOWN INDEBTEDNESS

2006 Volvo Loader (Maturity Date, 7/13/09)

Balance, January 1, 2008	\$	64,690.68
Paid Lease Payment		<u>32,345.34</u>
Balance, January 1, 2009	\$	32,345.34

Wastewater Loan (Maturity Date, 2/21/12)

Balance, January 1, 2008	\$	30,467.61
Paid Payment		<u>6,941.23</u>
Balance, January 1, 2009	\$	23,526.38

Non-Arbitrage Loan (CNB)	\$	347,700.00
Sewer Improvement Loan (CNB)		<u>1,629,986.57</u>

TOTAL TOWN INDEBTEDNESS	\$	2,033,558.29
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**2008 LIST OF REAL ESTATE IN TOWN
EXEMPT FROM TAX BY LAW**

Andersonville Cemetery	\$	45,000.00
French Cemetery – Dexter Mountain		45,000.00
Future Farmers Sand Hill		83,300.00
Glover Community Church		196,000.00
Glover Fire & Civil Defense Dept.		8,500.00
Glover Town School		2,041,000.00
Gravel Pit, VT Rte. 16		150,000.00
Hester Webster Nature Preserve		14,400.00
Lake Parker – Dry Hydrant Lot (Lot 32B)		23,200.00
Merriam Estate		1,700.00
Municipal Building & Glover Fire Station		513,800.00
Old Schoolhouse Lot on Duck Pond Road		3,000.00
Shadow Lake Beach & Water Rights		150,000.00
Town Forest, 3/4 Acre		1,500.00
Town Garage & Land		100,900.00
Town Hall		172,000.00
Veterans RE exemptions (6 X \$10,000)		60,000.00
West Glover Ambulance Bldg. & Leach Field		55,000.00
West Glover Cemetery		60,000.00
West Glover Congregational Church		172,000.00
West Glover Lafont Mill Site		800.00
Westlook Cemetery		85,000.00

FIVE-YEAR COMPARISON OF GRAND LIST

<u>Year</u>	<u>Real Property</u>	<u>Grand List</u>
2004	\$ 75,889,702.00	\$ 758,897.02
2005	77,107,600.00	771,076.00
2006	78,755,400.00	787,554.00
2007	131,723,400.00	1,317,234.00
2008	133,597,700.00	1,335,957.00

DELINQUENT TAXES

January 1, 2009

<u>Year</u>	<u>Real Bal.</u>	<u>Collected</u>	<u>Balance</u>
2005	\$ 1,152.04	\$ 1,152.04	\$ 0.00
2006	1,291.15	1,291.15	0.00
2007	30,263.08	30,263.08	0.00
2008	59,420.98	11,955.41	47,465.57

DELINQUENT PROPERTY TAXES – 2008

Arnold, Charles & Donna (Bal.)	\$ 1,197.39
Barton, Joseph	1,783.92
Bickford, Ashley	167.12
Blanchard, Richard & Rachel	3,057.99
* Braithwaite, Abigail	1,233.86
* Cecere, Mark	1,365.42
Cononi, Shirley Real Estate Trust	88.90
Cote, Ronald & Tressie	1,853.63
Dewing, Yvette & Jeffrey	1,015.24
Dunbar, Peter & Renee	4,135.40
Dunbar, Peter & Renee	1,418.76
* Ehrich, Jason & Kristina Rose	1,561.00
* Flory, Albert & Mary	1,011.62
Geraw, Raymond & Leonora	1,683.67
Gile, Harriette et. al. (Bal.)	1,047.77
Godin Properties LLC	1,694.34
Graham, Wilma Sheathelm	3,285.56
* Harder, Roger & Jane	503.15
Healey, George	837.61
Hinton, Mary & Jeannie	679.16
Hoadley, Anthony (Bal.)	1,230.13
Hurt, Taylor	3,250.00
Kennedy, Joseph & Dana (Bal.)	892.66
* Kollegger, John & Kathryn	1,230.30
Letzelter-Smith, Peter & Sylvia Cannizzaro	1,181.58
Lewis, Gerald & Elizabeth	3,703.37
* Manning, Leecia (Bal.)	364.73
Mathews, Allen & Anita (Bal.)	1,541.74
Meese, Cavan	817.84
Northrop, Diane (Bal.)	624.50
Patrick, Christopher (Bal.)	3.68
Perron, Anthony, Jacque, Anna & Maria Peacock (Bal.)	221.00
Powers, Dorothy Estate	723.61
Sargent, Richard Estate	4,510.54
* Simino, Jason	436.97
Starr, Tena	1,038.87
* Stone, Dan & Alexandria	400.03
* Terrill, David & Deborah	2,073.03
Thompson, Kristen & Randall	900.00
Thibault, John & Victoria	1,454.38
Trombly, Robert & Sylvia	1,014.80
Urie, Edwin & Ellen	1,057.40
Walker, Elizabeth	1,016.96
Wedge, Donald & Donna	111.35
Total	\$ 59,420.98

* Paid in full to the Delinquent Tax Collector, prior to January 1, 2009.

2008 CEMETERY REPORT

Balance, January 1, 2008 \$ 65,728.78

RECEIPTS:

Burials	\$ 350.00		
Sale of Graves	1,980.00		
2008 Appropriation	10,000.00		
Savings Account Interest (CNB)	8.56		
Checking Account Interest (CNB) ..	0.33		
CD Interest (CNB)	2,605.60		
Improvement Fund Interest (CNB) .	<u>0.73</u>	\$ 14,945.22	\$ 80,674.00

DISBURSEMENTS:

Donna Sweeney (net)	\$ 461.75	
Jessica Sweeney (net)	230.88	
Lawn Sense Lawn Care	8,470.00	
Jonathan Perkins	150.00	
Town/Soc. Sec. & Medicare Reimb.	114.74	
Town/Lots Sold	45.00	
Garon-St. Sauveur Granite Co.	<u>630.00</u>	\$ 10,102.37

Balance, January 1, 2009 \$ 70,571.63

CEMETERY LOTS SOLD

	Perpetual <u>Care</u>	Improvement <u>Fund</u>	<u>Town</u>	<u>Garon- St. Sauveur</u>
Westlook Cemetery:				
Joslyn Perron	\$ 300.00	\$ 135.00	\$ 15.00	\$ 105.00
Bill & Amy Braun	400.00	180.00	20.00	105.00
Terry Chamberlin	100.00	45.00	5.00	105.00
Wanda Reed/Lyle DeGreenia				105.00
Mary Reed				105.00
Andersonville Cemetery:				
James & Nancy Rodgers	\$ <u>100.00</u>	\$ <u>45.00</u>	\$ <u>5.00</u>	\$ <u>105.00</u>
Totals	\$ 900.00	\$ 405.00	\$ 45.00	\$ 630.00

Transfers to:

Community National Bank/Savings	\$ 900.00
Community National Bank/Improvement Fund	405.00
Town of Glover/Sale of Lots	45.00
Garon-St. Sauveur Granite Co. Corner Markers ...	<u>630.00</u>
Total	\$ 1,980.00

Accounted For As Follows:

<u>Community National Bank</u>	
Checking Account	\$ 129.49
Certificate of Deposit	66,277.14
Savings Account	3,683.14
<u>Improvement Fund</u>	<u>481.86</u>
Total	\$ 70,571.63

DONNA SWEENEY
Treasurer

COST OF CEMETERY LOTS

Residents (per grave)	\$ 150.00
Nonresidents (per grave)	200.00
Corner Markers	105.00

MESSAGE FROM

THE CEMETERY COMMISSIONERS

We have scheduled repairs to be done to some of the old stones in the cemeteries, and will continue to work in Westlook II to prepare the lawn for mowing.

We would like to thank you for the appropriation last year that helps with maintenance costs of all five cemeteries. We are requesting an appropriation again this year, as the cemetery account remains low on funds.

Thank you to Carlton Bickford for his many years of service. Carlton resigned from the Board of Cemetery Commissioners this past year.

ROBERT CLARK
LAWRENCE WHITE
RICKY BLANCHARD
Board of Cemetery Commissioners

MESSAGE FROM

GLOVER VOLUNTEER FIRE DEPARTMENT

We've had a fairly quiet year, other than the West Glover Church fire.

We trained twice with the Orleans Department's tower truck, once by cleaning the Glover Church steeple.

We presented fire safety to the students of Glover School and invited them to go through the smoke trailer provided by the State of Vermont Division of Fire Safety. We also brought Santa Claus to town on one of the trucks at the invitation of GREC.

We rely on the area volunteer departments for mutual aid as the number of available respondents is often low due to work schedules.

By having a budget through the town it is much easier to purchase much-needed equipment and to do repairs. At the time of this writing, I don't know the amount, but there should be monies left over to go into a truck replacement fund, the first time in 50 years.

This summer we celebrate our 50th anniversary.

We do monthly trainings, and our monthly business meetings are the first Tuesday of each month at 8 p.m. Any Glover resident who may be interested in joining the department should contact one of the officers.

MARK WRIGHT
Chief, GVFD

**GLOVER VOLUNTEER FIRE DEPARTMENT
EXPENSE & INCOME REPORT
January–December 2008**

Expenses:

Building Heat	\$ 716.00
Electricity – Building	278.18
Electricity – Tower	121.05
Fundraising Expense	903.70
Gas, Diesel, Machine Oil	90.18
Garage Supplies	246.16
Insurance	9,103.00
Licenses, Dues, Inspections	105.00
Telephone	84.55
Misc.	86.87
Training	144.96
Misc. Truck Supplies	677.98
Van	<u>35.14</u>
Total	\$ 12,592.77

Income:

Donations	\$ 1,695.00
Fundraising	1,328.50
Interest	57.28
Reimbursements	1,485.87
Misc.	<u>200.00</u>
Total	\$ 4,766.65

AMY AUGER
Treasurer, GVFD

The Betty Putney bequest of \$16,000 accrued interest in a CD at TD Banknorth until it matured in November. In November we put the money into a fixed annuity account at TD Banknorth. This is a seven-year account where it will earn 5.9% interest during the first year and 4.9% interest during years 2–7. The total amount invested was \$16,309.93. During the seven-year period we can draw out earned interest but the principal cannot be touched until the end of the seven-year period.

* See the Select Board's Report for the town's Fire Department budget.

FIRE WARDEN'S REPORT

Thank you for making 2008 an uneventful yet successful year. I appreciate everyone's cooperation in calling for permission to burn and following the new state regulations about appropriate material(s) to be burned. If anyone has any questions about what is or is not considered a permissible burn and/or the new regulations, please contact me at 525-4416 or the Town Clerk's Office.

ROBERT RICHARDS
Fire Warden

**MESSAGE FROM
EMERGENCY MEDICAL SERVICES**

Glover Ambulance Squad helped community members this year by responding to calls in Glover and surrounding towns. We also offered assistance to other squads as the need arose. This year the volunteer members of Glover Ambulance are asking for level funding of \$7,500 to help maintain the services that we provide.

With today's economy, everybody is feeling the pressure. Glover Ambulance is able to relieve some of that pressure by offering subscriptions. Subscriptions ARE a very important part of our operating income, and more importantly, an important service that we offer to our community. Per household subscription costs remain at \$20, and \$25 if you would like a reflective 911 house number. Subscriptions will be offered at Town Meeting and are available throughout the year by contacting any Glover Ambulance member or by visiting the Town Clerk. As a reminder, the subscriptions are valid if purchased before services are needed; we cannot pro-rate subscriptions. We encourage all Glover residents to take advantage of the subscription service and utilize the reflective 911 signs.

Glover Ambulance also offers 911 signs. Having a 911 sign in a visible spot will greatly help EMS, Fire and Law Enforcement locate you in an emergency. If you do not have a 911 sign you can stop by the Town Clerk's office and sign up for one or see any member of Glover Ambulance. You can save by signing up for a subscription and receive your 911 sign for only \$5.

In last year's report we indicated that we were going to replace our defibrillators and update our radio system. We did not replace the defibrillators in 2008 due to a price increase and lack of grant funding. Updating our radio system also took a hit in 2008. However, we are under contract with a vendor and at the time of this report the final radio system is in the works. We hope to report at the next town meeting that both the radio system and defibrillators have been updated. Both the radio system and the defibrillators are essential to responding to calls and saving lives.

Our goals for next year include better coverage of weekday hours. To that end, as a start, we will be hiring another part-time employee. This employee will be active in the community; he or she will help teach CPR and first aid classes, hold blood pressure screenings, etc.

Volunteers are most needed. We have a wide variety of openings for drivers, First Responders, EMTs and community support volunteers. Our current membership includes: EMT-I'03's, EMT-B's, First Responders, Attendants, Drivers, and community support members. Having so few volunteers makes it almost impossible to adequately offer the community 24/7 coverage and **more people are urgently needed.**

Finally, and most importantly, we thank all our volunteers for their dedicated service to the Glover community and to Glover Ambulance Squad. Without volunteers Glover Ambulance Squad would not be able to provide the highly trained professionals and state-of-the-art equipment to you in your time of need.

Contact us at 525-3560; gloverambulance@verizon.net; or P.O. Box 64, West Glover, VT 05875.

ADAM HEUSLEIN, President
SUE GIBEAULT, Secretary
BOB RICHARDS, Board Member
DANA BARNETT, Training Officer
THE VOLUNTEER MEMBERS

**GLOVER AMBULANCE SQUAD, INC.
ANNUAL REPORT AND BUDGET**

2008–2009

	<u>2008</u> <u>Projected</u>	<u>2008</u> <u>Actual</u>	<u>2009</u> <u>Projected</u>
Ordinary Income/Expense			
INCOME			
Ambulance Services	\$ 75,000.00	\$ 94,110.40	\$ 75,000.00
Donations & Memoriams	2,500.00	4,285.00	2,500.00
Town Appropriations – Glover ..	7,500.00	7,500.00	7,500.00
Town Appropriations – Albany ..	500.00	500.00	500.00
Subscriptions	2,000.00	2,315.00	2,000.00
Fundraising & Advertising	<u>250.00</u>	<u>378.00</u>	<u>250.00</u>
Total Income	\$ 87,750.00	\$ 109,088.40	\$ 87,750.00
EXPENSE:			
Ambulance Repairs/Maint.	\$ 2,500.00	\$ 5,164.50	\$ 2,500.00
Building Repairs & Maint.	3,000.00	1,514.51	3,000.00
Billing Expense	6,000.00	6,892.23	6,000.00
Diesel	3,000.00	4,697.05	3,000.00
Equip./Radio Expense	11,500.00	4,266.68	11,500.00
Fundraising & Advertising	500.00	1,181.87	500.00
Licenses & Dues	150.00	115.00	150.00
Insurance	6,500.00	7,172.00	6,500.00
Medical Supplies	4,000.00	4,762.16	4,000.00
Office Expense	2,500.00	2,307.45	2,500.00
Payroll Expenses	40,000.00	27,069.70	40,000.00
Professional Fees	3,000.00	1,500.00	3,000.00
Transfers & Runs	7,500.00	10,105.28	7,500.00
Travel		1,000.00	
Training Expense	2,500.00	5,076.01	2,500.00
Utilities	5,500.00	5,196.61	5,500.00
Uniforms	<u>1,500.00</u>	<u>2,406.72</u>	<u>1,500.00</u>
Total Expense	\$ 99,650.00	\$ 90,427.77	\$ 99,650.00
Net Ordinary Income	\$ -11,900.00	\$ 18,660.63	\$ -11,900.00
Other Income			
Other Income			
Interest Income	\$ 1,000.00	847.51	\$ 1,000.00
Woodard CD Interest	450.00	404.49	450.00
Insurance Claims	500.00	0.00	500.00
Misc. Projects	<u>500.00</u>	<u>515.68</u>	<u>500.00</u>
Total Other Income	\$ 2,450.00	\$ 1,767.68	\$ 2,450.00
Net Income	\$ -9,450.00	\$ 20,428.31	\$ -9,450.00

As you will see with this report we are anticipating a loss again this year. I did not explain the report in the narrative of the town report so I wanted to explain some of these expenses in hopes to clarify any questions. We are asking to level fund with last year's appropriation. We can only do this because our volunteers give so much. Without volunteers our budget would be increased nearly \$205,000 in payroll alone. This is why volunteers are so important to our success! The following depicts some of the changes and increases to our budget. We appreciate your support and look forward to seeing you at town meeting.

1. Dispatch - We are anticipating the need to pay for dispatch services in the near future. The exact cost of dispatch is unknown at this time.

2. Equip./Radio - The radio repeater system that we mentioned last year is still a work in process. It is anticipated that by the time Town Meeting comes, the new radio system will be up and running. We did, however, have to eliminate purchasing new defibrillators as they are very expensive, and there is no room in the budget to purchase them.

3. Licenses/Dues - The anticipated fees to become members of Vermont Ambulance Association and the American Ambulance Association. This will allow us to capitalize on discounts and legislative actions.

4. Payroll - Last year we decided to hire a person to help alleviate the increasing volunteer demands. Our volunteers were eventually able to fulfill the gaps in coverage. Again this year we are in need of hiring a part-time person to help alleviate increasing demands on our volunteers. We need to do this to ensure 24/7 coverage in your greatest time of need.

5. Transfers/Runs - As the need for the paid person diminished in 2008, the demands on volunteers increased. We recently had to increase the stipends paid to our volunteers to help reimburse our members for their expenses including increased fuel and equipment costs.

6. Training - We have traditionally under-budgeted training expenses. As we require all of our members to maintain the latest up-to-date training, this comes with a price. This budgeted amount is again under-budgeted; however, it does allow for 5 volunteers to attend an annual training conference, 3 volunteers to attend an extended training conference and in anticipation of sponsoring 4 prospective new volunteers to become EMTs or certified First Responders.

**GLOVER AMBULANCE SQUAD, INC.
STATEMENT OF LIQUID & DEDICATED FUNDS
As of December 31, 2008 & 2007**

	<u>12/31/08</u>	<u>12/31/07</u>
Checking/Savings		
CNB - Reg. Checking	\$ 27,328.92	\$ 16,409.96
Savings – Regular	61,586.18	52,667.46
Savings – Woodard Interest	5,341.07	4,895.89
CD – Merrill Woodard Trust .	15,000.00	15,000.00
CD – New Ambulance	19,509.55	18,851.99
CD – Amb. Replacement #1	0.00	0.00
CD – Equipment Fund	0.00	0.00
CD – Insurance Fund	<u>0.00</u>	<u>0.00</u>
Total Checking/Savings	\$ 128,765.72	\$ 107,825.30

GLOVER BICENTENNIAL SCHOLARSHIP REPORT

In 1983 the Glover Bicentennial Scholarship was established with funds remaining from Glover's Bicentennial Celebration. The purpose of the scholarship is to help Glover residents, whether graduating high school students or adult learners, continue their education. Awards are based on academic achievement, community involvement, and outstanding effort. The amount of the scholarships awarded is determined by the interest earned annually on the scholarship fund's certificate of deposit. Over the years this fund has been supplemented by various donations, including half of the proceeds of the Town Meeting dinner served by the Glover Community Church's Women's Union. Additional donations to the Bicentennial Scholarship Fund are always appreciated and may be sent to the Glover Town Clerk.

Seven applications were received this year. Four awards of \$300 each were awarded to the following recipients: Ashley Desjardins, Paula Hernandez, Hillary Perron, and Rene Thibault. Awards of \$100 were awarded to Tyler Rodgers and Benjamin Simmons.

The scholarship committee is composed of five people: the Town Treasurer, the chairperson of the Glover Community School Board, the chairperson of the Board of Selectmen, a representative from the Lake Region Union High School Board, and an elected member-at-large from the town. The members meeting this year were: Donna Sweeney, Glover Town Clerk; Jason Choquette, Glover Town School Board; Wanda Webster, Glover School Board; and Elizabeth LeRoy, Member-at-large.

GLOVER BICENTENNIAL SCHOLARSHIP COMMITTEE

GLOVER BICENTENNIAL SCHOLARSHIP FUND

Receipts:

Balance on Hand, January 1, 2008		\$ 30,478.20
Memory of Arlene Young	\$ 530.00	
Sale of Bumper Stickers	9.00	
Interest Earned, Savings Account	2.51	
Interest Earned, Certificate of Deposit	\$ 1,176.53	\$ <u>1,718.04</u>
		\$ 32,196.24

Disbursements:

Ashley Desjardins (Scholarship Award)	\$ 300.00	
Rene Thibault (Scholarship Award)	300.00	
Hillary Perron (Scholarship Award)	300.00	
Paula Hernandez (Scholarship Award)	300.00	
Benjamin Simmons (Scholarship Award)	100.00	
Tyler Rodgers	<u>100.00</u>	\$ <u>1,400.00</u>
Balance on Hand, January 1, 2009		\$ 30,796.24

Accounted For as Follows:

Community National Bank:

Certificate of Deposit, Principal	\$ 29,712.43	
Certificate of Deposit, Interest	848.19	
Savings Account	<u>235.62</u>	\$ <u>30,796.24</u>

DONNA SWEENEY
Treasurer

GLOVER HISTORICAL SOCIETY (GHS)

All of us can make history, not only the loves we live, but by the lives we remember. —Laurel Thatcher Ulrich

The Glover Historical Society is committed to remembering the stories of Glover's past. Established in 1990, we function with a 12-member board, and currently have 121 family/individual members. Annual dues are only \$10 a household; members receive two newsletters a year, packed with Glover stories. We invite you all to join!

This past year we focused on two long-range projects, finishing up one and starting another. The project we have just completed (phew!) was an inventory of all the thousands of items that have been donated to the GHS Museum since 1990. What a wonderful collection of artifacts, photos and documents! Over the years, 98 families or individuals have donated artifacts, filling three rooms in the museum over the Town Clerk's office. Next we will begin entering all the items into a museum software program for easy access. We were chosen to participate in a grant program from the Vermont Museum and Gallery Alliance. "Building Accomplished Museums" offers us museum training sessions throughout the year, and the help of a museum intern for three weeks this summer. The museum is open by appointment; call Bob at 525-8855, April–November, or Joan at 525-6212.

The project we are just beginning is the planning for Runaway Pond's Bicentennial, set for June 6, 2010. The 1910 Centennial was a day to remember, and we plan to rival that with a weekend full of fun and festivities. We hope you will share your ideas and energy to make the Bicentennial of this unique Glover event extra special. Contact a GHS member if you would like to be on the planning committee, or if you have ideas to share.

Along with these two big projects, there were many other smaller ones. We were pleased to donate to the repairs of the cooperage in West Glover, to sponsor a prize for the Orleans County History Fair, and to replace worn street flags in Glover and West Glover. We brightened up the Town Hall and improved the acoustics by hanging a quilt show at Town Meeting; look for a new batch this year. We staffed a table with our GHS publications at Glover Day and at Old Stone House Day; reprinted two of our 14 publications which were out of print, and are updating our 911 Glover map to prepare for a new printing. We helped Vermont historian Howard Coffin search out Glover's Civil War stories for his upcoming book. Throughout the year we answered genealogical queries from near and far, and took several out-of-state visitors on searches for the cellar holes of their ancestors' Glover homes. Our website at gloverhistoricalsociety.org is sadly in need of some updating; we'd love some help!

At the annual GHS meeting in August, Darlene Young was elected as a new director and Betsy Day, Eleanor Bailey and Judy Borrell were re-elected, joining other board members Jean Borland, Gisele Clark, Harriet King, John Urie, Randy Williams, and officers Bob Clark, president; Betsy Day Williams, vice-president; Mike Ladd, treasurer; and Joan Alexander, secretary.

Please join us at our monthly board meetings on the second Wednesday of each month, April through September, at 7 p.m. at the library at the Municipal Building. We welcome your help, ideas, and suggestions.

Respectfully submitted,
JOAN ALEXANDER
Secretary

LISTERS' REPORT – 2008

The listed value of the town rose from \$131,723,400 to \$133,597,700, an increase of 1.4%. This was almost entirely new construction.

Vermont Listers are required to list all taxable property each year at its fair market value. However, listed values often do not reflect fair market value. This is because real estate markets are always changing, and because town-wide reappraisals are not conducted annually. In order to treat all municipalities fairly, it is necessary to bring grand lists to fair market values. Fair market value is the price a property is likely to bring if sold in the open market. Therefore, deriving a ratio of listed-value-to-sales-price on recent arm's-length transactions and applying that ratio to similar property types will render a reliable estimate of the total fair market value of the town. This ratio is what is known as the CLA, Common Level of Appraisal.

Glover's current Common Level of Appraisal (CLA) is now 100.68%. This is down from 103.95% last year. This is a three-year rolling average using sales from April 1, 2005 to April 1, 2008. Recent sales still show very little drop below current listed values though the number of transactions has dropped markedly during 2008.

We appreciate the continued cooperation of the property owners of Glover. Their cooperation makes this difficult and time-consuming job bearable. Thank you one and all.

All listed values of the Grand List of 2009 will be as of April 1, 2009. Changes in values and names after that date are not changed until the following year. As always we encourage your questions and concerns.

Town of Glover Listers
DENNIS I. GIBSON
CHARLES P. BARROWS
ROBERT C. YOUNG

LIBRARY TRUSTEES' REPORT

The library has continued its wonderful children's and adults' programming this year. Last spring we ran a seven week Vermont Earth Institute discussion series on Voluntary Simplicity. Each of our groups learned more about the environment and each other. We are hosting more environmental discussions this winter and spring.

This summer we created a beautiful Children's Community Garden in front of the library. Volunteers from the Vermont Master Gardener's Program, teen volunteers from our community, and the 21st Century Summer Camp Program had five fun days of learning about, preparing, and planting our garden. We are looking forward to making this an annual event.

Our teen volunteers have been key to keeping the momentum of the library moving forward. They have helped in the garden, painted the poem "Lazy Jane" by Shel Silverstein on one of our doors, ran our six week media awareness after school program for 4th and 5th graders, ran and promoted our Open Mic Night for teens, and moved books for our book sale. We are very grateful for our young volunteers.

In addition to the above events, our community programs include:

- French Conversation Group (new)
- Book and Blankets for Our Community Babies

- Pioneer Day Camp
- Book Discussion Group
- Friday Story Hour
- The Big Read Wagon Bookmobile through the North Country Coalition of Libraries
- Summer Reading Program
- Glover Community School class visits
- Book Buddies
- Guest Speakers
- Poetry, Prose, and Play Readings
- Free High-Speed Internet and wireless access
- Annual Book Sale
- Annual Talent Show and Silent Auction
- Evening of Christmas Cheer Music and Gingerbread House Contest

As always we would like to thank our many volunteers, named and unnamed, for helping to run our programs, and to help keep the library an open and cheery environment: Lucy Sample who works many hours organizing and keeping the library open, The Glover Fire Department for hosting one of our story hour events, Meg Andrews who runs and promotes our Open Mic Nights, Saja Willard who creatively came up with and promoted our media awareness program, Claire and Sterling Trail for running the media awareness program, Charlie Epinette for our book sale help, Tabatha Armstrong for many hours of cataloguing, Margo Morris and Claire Trail for our door art, Joanne George, Sabeth Morris and Saja Willard for our beautiful summer garden, Hillary Perron for program prep work, Jim Currier for MCing our Evening of Christmas Cheer Music, Randy Williams for MCing our Talent Show, all of the crew who worked at Pioneer Camp, and Marion Woodard for keeping our books organized and promoting our programs for the Glover Riverside Apartments.

NED ANDREWS
 HEIDI COOPERSTEIN
 BARB DELZIO
 LINDA ELBOW
 CLEOPATRA JONES
 Glover Library Trustees
 TONI EUBANKS
 Glover Public Library Director

LIBRARY TREASURER'S REPORT – 2008

Balance on Hand, January 1, 2008	\$	14,683.55
Receipts:		
Donations:		
Individual	\$	815.34
Adult Event (Talent Show)	\$	1,257.17
Fundraisers		
Adopt-a-Book	\$	138.97
Glover Day Book Sale		256.04
Letter Appeal		<u>2,595.00</u>
	\$	2,990.01

Grants		
Turrell	\$ 5,000.00	
		\$ 5,000.00
Pioneer Week		
Registration	\$ 1,300.00	
VNA	1,000.00	
Community National Bank	<u>325.00</u>	
		\$ 2,625.00
Certificate of Deposit, Int. Earned ..		29.13
Savings Account, Int. Earned		2.39
Reimbursements		165.81
Refund		<u>0.94</u>
		\$ 12,885.79
Disbursements:		
Books	\$ 4,326.09	
Telephone	476.82	
Computer	209.95	
Supplies		
Library Supplies	1,461.38	
Postage	384.61	
Events	1,920.31	
Membership	67.00	
Workshops	357.20	
Pioneer Week Camp	<u>1,612.07</u>	
		\$ 10,815.43
		\$ 19,255.94
Accounted For as Follows:		
Certificate of Deposit	\$ 1,585.23	
Savings Account	982.21	
Checking Account	<u>16,688.50</u>	
		\$ 19,255.94

CLEOPATRA JONES
Treasurer, Glover Public Library

LIBRARIAN'S REPORT

Books on shelves, December 31, 2008	5,780
Total books in circulation:	
Adults and children	1,956
Number of adults and children using the computer	1,136
Total number of references requested	1,627
Total number of visitors to the library in 2008	5,457

LUCY A. SAMPLE
Librarian

GLOVER RECREATIONAL COMMITTEE (GREC)

Purposes of the Glover Recreation Committee:

- To bring recreational activities/opportunities to Glover
- To bring the community together
- To be the vehicle for which recreational activities/events are organized

Glover Recreation is going into its eighth year of operation. We provide many activities for Glover residents and those of surrounding towns, many which are held at the Town Hall or at the school. The demand for healthy activities has allowed us to continue classes like Karate and Tai Chi. The Glover Dance program continues for its seventh year for kids pre-K to 8th grades; the recitals performed by the students and teachers are fabulous. Last year's performance was held in April at the school. Thanks to Lea Rodgers' dedication, managing, and decorating skills, the kids receive instruction in this lifelong skill. For the fifth year, GREC has provided opportunity for outreach to other people by having an American Red Cross blood drive. This year the drive was held on the first Sunday of May and was a great success with over 30 pints of blood collected; our goal for this year is 40 pints.

The new recreation baseball and softball fields began having games in June; we thank Nick Ecker-Racz for his writing skills and dedication to pursuing the grants to construct the two fields. GREC also thanks the Epinette family, the Jason Kennedy family, Gary Miller, Scott Dean, the Daigneaults, Mark Wright, Ken Borland, and the town road crew. If I have overlooked anyone please forgive me.

The success of Glover Day continues with over 200 runners and walkers for the Runaway Pond Run, and the Tour de Glover with about 90 riders. The times of the race are 9 a.m. for the 5.5 mile run and 10 a.m. for the kids. The kids' race course was changed to have a safer race. Thank you to Bonnie and Butch Currier and Gail and Gary Lyman for the use of their land for the race course. We also provided games and entertainment for kids and adults, and the ever popular duck race was a big success for the Parents Club. Anyone interested in volunteering to be on the Glover Day Planning Committee, please contact Frank Daigneault, Richard Epinette, or Johanna Kennedy.

During the summer and fall we sponsor a soccer program for kids, beginning with three- to eight-year-olds. The purpose of the program is skill development. Other activities we sponsor for kids are the Easter Celebration (which has games, treats, and the Easter Bunny); the Halloween Party where we gave out candy and toothbrushes and the ambulance crew talked with the kids about safety. On the last Saturday of October the Great Pumpkin Race was held at Lake Region UHS. They have some great trails that make management of the races easy. This year we had some beautiful pumpkin prizes for all participants. In December GREC teams up with the Fire Department to host a visit from Santa and caroling while riding on the fire truck.

A Hunter's Safety Course was presented for the fifth year at the Town Hall in September. We had about 75 students attend the course.

GREC's public relations director is Johanna Kennedy. She is responsible for advertising, volunteers, and running the events. GREC meets once a month on the third Tuesday of each month; everyone is welcome to attend our monthly meeting and volunteer for any event.

FRANCOIS DAIGNEAULT
GREC President

Proposed GREC Budget 2009-2010

	Actual 2008 INCOME	Actual 2008 EXPENSES		Proposed 2009 INCOME	Proposed 2009 EXPENSES
Town of Glover					
	\$0.00	Fireworks		\$500.00	Fireworks
	\$400.00	Rec. Field		\$400.00	Rec. Field
	\$170.00	VRPA		\$170.00	VRPA
	\$570.00			\$1,070.00	
EVENTS					
Glover Day	\$1,450.00	Donations	\$420.00	Expenses	\$2,000.00
	\$2,704.85	Shirts	\$1,944.70	Shirts	\$2,500.00
		\$391.96	Contingency		\$1,000.00
	\$4,154.85	\$2,756.66		\$4,500.00	\$3,470.00
Other Events					
	\$0.00	\$870.73		\$0.00	\$1,250.00
CLASSES					
		\$5,800.00	Instructors		\$4,700.00
		\$2,666.98	Materials		\$3,100.00
	\$8,734.50	\$8,466.98		\$8,700.00	\$7,800.00
OPERATING COSTS					
		\$274.68	Post/Ad		\$300.00
		\$160.00	VRPA		\$170.00
		\$434.68			\$470.00
Rec Field					
	\$604.00	Fees/Don.	\$332.33	Maint/	\$1,000.00
			Supplies	\$2,000.00	\$2,000.00
	\$604.00	\$332.33		\$1,000.00	\$2,000.00
TOTALS	\$14,063.35	\$12,861.38		\$15,270.00	\$14,990.00

RECYCLING REPORT – 2008

The Glover Recycling Center is located south of Glover Village on Route 16 in the shed beside the town garage. It is open every first and third Saturday from 9 until noon from December through March, and every Saturday from 9 until noon from April through November. Dale Kilby is our recycling attendant. There were over 900 visits in 2008 to the Glover Recycling Center.

For a charge of \$2 per visit, Glover residents can dispose of the following materials, clean and dry: clear and colored glass bottles and jars, plastic containers, aluminum and steel cans, corrugated cardboard, magazines and junk mail, colored and white paper, brown paper bags, aluminum foil, and newspapers. We now accept used motor oil, car batteries, and dry cell batteries. Glover residents can also load scrap metal into the container parked beside the shed during regular recycling hours. This has been a great convenience for folks, allowing them to move broken appliances right out instead of stockpiling them for the semi-annual scrap metal days that were held in past years. (Please do not bring appliances containing freon, or propane tanks.) Tires will only be collected just before Green-Up Day for a small fee, to be announced, as the town will be able to move them out for a discounted rate at that time.

Materials for recycling should be separated into five categories: Newspaper (no glossy inserts or staples) is shredded into bedding for animals. Cardboard and paper bags. #2 plastic (milk jugs and detergent bottles) should be strung on baling twine. Our 40 cubic yard roll-off container is divided into two sections, one for containers (all glass, cans, and now all numbers of plastic) and the other for paper products (magazines, junk mail, boxboard, and paper). Once a year we hire Austin Rubbish to come load up the entire shed of #2 plastic to take to the Northeast Kingdom Recycling Cooperative in Lyndonville. This saves the town a lot of money, since most of the recycling cost is the transportation of the full roll-off container and it would fill up much more quickly if all of that #2 plastic were in it.

Recycling brochures can be picked up at the Town Clerk's Office and Currier's Market.

Waste USA in Coventry schedules one toxic waste collection day each spring and each fall. Residents of Glover can deliver paint, oil, pesticide, herbicide, toxic cleansers, and other toxic chemicals from home, farm, or commercial use to Waste USA on those days, at no charge. Watch the newspapers and the stores for information on upcoming toxic waste events. Eighty-three Glover households took advantage of the events this year.

Many Glover residents and summer residents regularly reduce their garbage by bringing their recyclables to the Glover Recycling Center. Thank you for helping conserve our planet's resources and for reducing the amount of trash that ends up in the landfill. If you don't recycle yet, try it. It's simple, it's one thing we can do for our environment, and it saves you money on trash collection.

THE GLOVER RECYCLING COMMITTEE

REPORT OF DOG LICENSES – 2008

Male/Female, 45 @ \$11.00	\$ 495.00
Spayed/Neutered, 128 @ \$7.00	896.00
Special License & Kennel Permit, 2 @ \$43.00	86.00
After April 1:	
Male/Female, 23 @ \$15.00	\$ 345.00
Spayed/Neutered, 83 @ \$9.00	747.00
New Male/Female, 2 @ \$11.00	22.00
New Spayed/Neutered, 8 @ \$7.00	56.00
Special License & Kennel Permit, 1 @ \$63.00	63.00
Male, 1 @ \$16.00 (\$1 added by VT for Spay/Neuter program) ...	16.00
July 1 >: Additional \$1 fee collected on each license for Spay/Neuter program, to be sent to VT Spay/Neuter program in 2009.	\$ 29.00
Balance forward from 2007	\$ <u>20.00</u>
Total received	\$ 2,775.00
To State of Vermont – Rabies Control (plus \$3 in 2009)	(290.00)
To State of Vermont – Spay/Neuter Program (plus \$6 in 2009) ..	<u>(580.00)</u>
Total for Town	\$ 1,896.00

Present License Fees Are:

By April 1 or New Dog:

Male/Female Dogs & Male/Female Wolf Hybrids	\$ 11.00
Spayed/Neutered Dogs & Spayed/Neutered Wolf Hybrids ...	7.00

After April 1:

Male/Female Dogs & Male/Female Wolf Hybrids	\$ 15.00
Spayed/Neutered Dogs & Spayed/Neutered Wolf Hybrids ...	9.00

After October 1:

Male/Female Dogs & Male/Female Wolf Hybrids	\$ 7.00
Spayed/Neutered Dogs & Spayed/Neutered Wolf Hybrids ...	5.00

A late fee is charged after April 1.

All prices include \$1.00 for Rabies Control and \$2.00 for VT State Spay/Neuter Program.

Special License - \$30.00 plus \$1.00 for VT Rabies Control and \$2.00 for VT Spay/Neuter Program for 10 dogs.

Extra dogs are \$3.00 each.

Kennel Permit - \$10.00

All Wolf Hybrids must be licensed.

Veterinarian Certificate for spayed females and neutered males must be presented when obtaining licenses.

If you need financial assistance to spay or neuter your dog or cat, call Northeast Kingdom Spay/Neuter Program at 754-2309.

GLOVER SCHOOL BOARD OF DIRECTORS ANNUAL MESSAGE

Another year has passed and once again there are changes in our Supervisory Union to talk about. Heather Wright has transitioned into the position of Business Manager for the Orleans Central Supervisory Union. An audit last year proved that OCSU's financial house was not entirely in order. There have been staff members added to the Central Office as a direct result of recommendations of that audit.

Principal Dale Burnash continues to be a strong leader of our educational program at the school. His tireless work ethic and commitment to the safety and well-being of the students and staff is greatly appreciated by the board. The Glover Parents Club and Glover Recreational Committee continue to provide enrichment opportunities that add to the educational enjoyment of both students and staff. The board is, as always, grateful to the community for the strong support shown throughout the year for the students and staff of the Glover Community School.

The administration and the school board strive to keep the budget in check and the educational standards high. Unfortunately those two goals are sometimes at odds. As our Governor considers ways to reduce educational spending, the educational leaders of our state grapple with ways to help schools meet the higher educational standards that have been set. Quite often that means spending more money. It will be interesting to see how the new leadership in Washington will assist us all in meeting these challenges in the years to come.

Respectfully submitted,

WANDA WEBSTER
JASON KENNEDY
GARY MILLER
Glover Community School
Board of Directors

TREASURER'S REPORT
2007-2008 SCHOOL YEAR
SECOND HALF

Balance on Hand, January 1, 2008		\$1,270,338.96
Receipts:		
<u>Town of Glover</u>		
Bal. 2007 Taxes	\$ 772.00	
<u>Glover School</u>		
Hot Lunch Payments	\$ 11,042.35	
Lost Books	11.00	
<u>State of Vermont</u>		
Aid to Education	\$ 281,049.60	
Hot Lunch	2,812.18	
Breakfast/Snacks	1,587.30	
Refund	177.28	
<u>Orleans Central Supervisory Union</u>		
Reimb. Postage	\$ 16.81	
Reimb. PE Assessment	745.40	
E-Rate Discount	156.56	
Reimb.	3,029.89	
Reimb.	7,474.00	
High Smith	33.00	
Reinhart Food Services	34.68	
Verizon – Donation	197.00	
Microsoft Settlement	10,800.00	
<u>Banknorth</u>		
Money Market Interest	\$ 28,321.46	\$ 348,260.51
		\$ 1,618,599.47
Disbursements:		
School Board Orders	\$ 1,483,133.84	
OCSU Loan	20,000.00	
Bank Charges	39.00	\$ 1,503,172.84
Balance on Hand, July 1, 2008		\$ 115,426.63
Checkbook	\$ 5,394.85	
Money Market	\$ 109,608.67	
Payroll	\$ 423.11	
Balance, July 1, 2008		\$ 115,426.63

DONNA SWEENEY
Treasurer

**TREASURER'S REPORT
2008-2009 SCHOOL YEAR
FIRST HALF**

Balance on Hand, July 1, 2008		\$ 115,426.63
Receipts:		
<u>Town of Glover</u>		
2008 Taxes	\$ 1,451,723.71	
<u>State of Vermont</u>		
Aid to Education	\$ 455,677.19	
Hot Lunch	7,974.52	
After School Grant	5,000.00	
Sub Grant	51,548.40	
<u>Glover Community School</u>		
Hot Lunch Payments	\$ 10,585.44	
Lost Books	292.51	
<u>Orleans Central Supervisory Union</u>		
Payroll Account Closed	\$ 342.07	
<u>Banknorth</u>		
CD Loan	\$ 696,000.00	
Interest	7,891.09	
Money Market Interest	1,928.81	
Checking Account Interest	114.58	
<u>Reimbursements and Refunds</u>		
Burlington Food Service	\$ 36.19	
SWP	7,327.35	
CDW Government, Inc.	31.76	
Retirement	862.00	
HP Rebate	450.00	
United States Treasury	1,976.86	
VT EPA	4,666.05	
VT School Board Trust Ins. (lightning)	<u>13,377.19</u>	<u>\$ 2,717,805.72</u>
		\$ 2,833,232.35
Disbursements:		
School Board Orders	\$ 1,004,177.28	
Transfer to LRUHS	460,849.69	
Bank Charges	15.00	\$ 1,465,041.97
Balance on Hand, January 1, 2008		\$ 1,368,190.38
Checkbook Balance	\$ 938.78	\$ 938.78
Money Market	\$ 1,043,060.51	\$ 1,043,060.51
CD	\$ <u>324,191.09</u>	\$ <u>324,191.09</u>
Balance, January 1, 2009	\$ 1,368,190.38	\$ 1,368,190.38

DONNA SWEENEY
Treasurer

**(SEE INSERT FOR "THREE PRIOR YEARS COMPARISON –
FORMAT AS PROVIDED BY DOE.")**

**GLOVER SCHOOL DISTRICT
ESTIMATE OF RECEIPTS**

Explanation of columnar headings:

Actual 2007-08 represents actual receipts last year.
 Budget 2008-09 represents the current year's budget.
 Projected 2008-09 is the projection of receipts for current year.
 Budget 2009-10 is proposed budget for next year.

<u>Revenue Source</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Projected 2008-09</u>	<u>Budget 2009-10</u>	<u>Increase (Decrease)</u>
Current Taxes	\$1,451,644	\$1,369,316	\$ 990,874	\$1,059,194	\$ (310,122)
Unrestricted Prior Year Fund Bal.	74,543		94,631	10,849	10,849
Interest	44,456	20,000	20,000	20,000	0
Miscellaneous (Ins. Reimb.)	638	0	12,278	0	0
Microsoft			10,800	0	0
Water Project			4,666	0	0
SWP Sub. Grant	66,548		61,370	59,026	59,026
General State Aid	457,818	-	378,443	393,581	393,581
Small Schools Grant	85,908	86,430	86,430	82,766	(3,664)
Transportation Aid	46,592	46,590	36,487	38,803	(7,787)
Special Education Aid	35,287	38,345	38,345	45,254	6,909
Special Education Reimb.	35,284	76,365	74,732	64,927	(11,438)
Extraordinary Reimb.	263	0	0	0	0
Essential Early Education	10,644	12,363	12,363	12,858	495
Food Service	54,840	55,000	55,000	55,000	0
TOTALS	\$2,364,464	\$1,704,409	\$1,876,418	\$1,842,257	\$ 137,848

**GLOVER SCHOOL DISTRICT BUDGET
2009-2010**

Explanation of columnar headings:

Actual 2007-08 represents actual expenditures last year.

Budget 2008-09 represents the current year's budget.

Projected 2008-09 is the projection of current year expenses.

Budget 2009-10 is proposed budget for next year.

	<u>Actual</u> <u>2007-08</u>	<u>Budget</u> <u>2008-09</u>	<u>Projected</u> <u>2008-09</u>	<u>Proposed</u> <u>2009-10</u>	
General Instruction					
Salaries	\$383,052	\$394,581	\$388,703	\$403,868	
Support Staff	22,311	56,166	66,192	49,342	
Substitutes	21,804	5,000	5,000	5,000	
Group Insurance	92,256	75,569	114,938	111,161	
Social Security	23,240	30,568	35,182	35,053	
Retirement	967	2,247	2,648	2,861	
Workers Compensation	3,699	4,282	4,024	4,009	
Unemployment Compensation	15	400	400	400	
Course Reimbursements	300	6,000	6,000	6,000	
Dental Insurance	3,209	3,472	3,419	3,261	
Professional Development	2,680	2,000	2,000	4,000	
Disability Insurance	1,415	1,401	1,820	1,813	
Section 125 Plan	72	60	60	60	
Music Assessment	20,584	23,620	23,437	29,387	
Art Assessment	13,937	15,000	14,482	15,438	
Technical Services	27,689	26,630	26,630	26,630	
Professional Services	2,856	6,500	6,500	6,500	
Purchased Services	360				
Early Ed Support (COFEC)	37,133	18,193	18,193	11,243	
Physical Education Assess.	16,548	17,985	17,403	18,189	
Repairs/Maintenance	90	500	500	500	
Field Trips/Enrichment	0	2,500	2,500	2,500	
Advertising	229				
General Supplies	7,493	11,000	15,000	12,000	
Assessment Materials	1,810	4,000	4,000	4,000	
Books/Periodicals	11,316	12,500	12,500	12,500	
Audio Visual Materials	0	700	700	700	
Computer Software	2,748	2,000	2,000	3,200	
New Equipment/Leases	2,045	2,500	8,400	11,000	
Equipment Replacement	18,033	36,000	40,800	10,000	
Dues and Fees	<u>185</u>	<u>500</u>	<u>500</u>	<u>500</u>	
Total General Instruct.	\$718,076	\$761,874	\$823,930	\$791,116	3.84%
Secondary Instruction					
High School Assessment	\$635,232	0	0	0	
Total Secondary Instruct.	\$635,232	0	0	0	0.00%
SWP					
Salaries	\$ 43,402		\$ 44,643	\$ 46,305	
Support Staff Salaries	55	0	3,770	0	
Substitutes	0	0	0	0	
Group Insurance	4,671	0	8,156	8,320	

	<u>Actual</u> <u>2007-08</u>	<u>Budget</u> <u>2008-09</u>	<u>Projected</u> <u>2008-09</u>	<u>Proposed</u> <u>2009-10</u>	
Social Security	2,952	0	3,704	3,542	
Municipal Retirement	45	0	151	0	
Workers Compensation	132	0	424	405	
Dental Insurance	243	0	330	268	
Disability Insurance	<u>48</u>	<u>0</u>	<u>194</u>	<u>185</u>	
Total SWP	\$ 51,548	\$ 0	\$ 61,370	\$ 59,026	100.00%
Special Education					
Salaries	\$ 7,199		0		
Support Staff Salaries	48,771	\$ 29,999	41,855	\$ 27,668	
Substitutes	1,340	1,200	1,200	1,200	
Group Insurance	17,718	10,164	14,407	9,193	
Social Security	4,140	2,387	3,294	2,208	
Municipal Retirement	2,239	1,200	1,674	1,107	
Workers Compensation	480	285	366	242	
Unemployment	5				
Dental Insurance	930	552	731	460	
Disability Insurance	160	106	167	111	
Purchased Services Assess.	69,699	111,664	111,664	118,151	
Special Ed. Professional Svcs.	0	2,000	2,000	1,000	
EEE Assessment	21,887	26,246	26,246	30,588	
Student Trans. (Wheeler Mt.)	0	0	0	0	
Advertising	51				
Student Tuition (Wheeler Mt.)	<u>24,998</u>	<u>27,000</u>	<u>20,000</u>	<u>25,000</u>	
Total Special Education	\$ 199,618	\$ 212,803	\$ 223,603	\$ 216,928	1.94%
Co-curricular					
Salaries	\$ 3,300	\$ 5,400	\$ 5,400	\$ 5,400	
Social Security	252	413	413	413	
Purchased Services	3,300				
Officials	800	500	500	800	
Supplies	<u>338</u>	<u>800</u>	<u>800</u>	<u>800</u>	
Total Co-curricular	\$ 7,991	\$ 7,113	\$ 7,113	\$ 7,413	4.22%
Guidance					
Salaries	\$ 17,494	\$ 18,995	\$ 18,994	\$ 19,912	
Group Insurance	0	0	3,118	3,180	
Social Security	1,338	1,453	1,453	1,523	
Workers Compensation	153	180	166	174	
Course Reimbursement	0	1,300	1,300	0	
Dental Insurance	253	295	280	286	
Professional Development	342	500	500	400	
Disability Insurance	55	67	76	80	
Travel Expenses	149				
Supplies	106	100	150	100	
Books/Periodicals	83	0	0	70	
Audio/Visual	0	140	140	140	
Equipment	<u>125</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Guidance	\$ 20,098	\$ 23,031	\$ 26,177	\$ 25,865	12.30%
Health Services					
Salaries	0	0	\$ 17,920	0	
Health Insurance			8,972	0	

	<u>Actual</u> <u>2007-08</u>	<u>Budget</u> <u>2008-09</u>	<u>Projected</u> <u>2008-09</u>	<u>Proposed</u> <u>2009-10</u>	
Social Security	0	0	1,371	0	
Municipal Retirement	0	0	717	0	
Workers Compensation	0	0	157	0	
Dental Insurance	0	0	0	0	
Professional Development	130	250	250	250	
Disability Insurance	0	0	72	0	
Nurse Assessment	22,205	35,153	9,933	34,820	
General Supplies	611	600	600	600	
Equipment	28	350	350	350	
Dues & Fees	<u>0</u>	<u>40</u>	<u>40</u>	<u>40</u>	
Total Health Services	\$ 22,974	\$ 36,393	\$40,381	\$36,060	-0.92%
Education Media					
Salaries	\$ 1,736	\$ 11,736	\$11,717	\$12,162	
Support Staff Salaries	8,545				
Substitutes	2,658	200	200	200	
Group Insurance	428	3,178	3,119	3,181	
Social Security	990	913	912	946	
Municipal Retirement	377		469	486	
Workers Compensation	99	111	103	106	
Dental Insurance	22	148	140	143	
Professional Development	0	125	125	125	
Disability Insurance	31	42	47	49	
Repairs/Maintenance	0	100	100	100	
Advertising	203				
General Supplies	503	300	300	300	
Books/Periodicals	1,865	2,750	2,750	2,700	
Audio Visual Materials	0	500	500	600	
Computer Software	85	150	150	150	
Equipment	62	1,375	1,375	0	
Computer Equipment	225				
Dues/Fees	<u>0</u>	<u>250</u>	<u>250</u>	<u>100</u>	
Total Education Media	\$ 17,830	\$ 21,878	\$22,255	\$21,348	-2.42%
Board of Education					
Stipends	\$ 0	\$ 3,000	\$ 3,000	\$ 3,000	
Social Security	0	0	230	230	
Professional Development	35				
Purchased Services	2,800	600	600	600	
Audit	2,020	200	200	6,000	
Legal Services	234	500	500	500	
Liability Insurance	0	1,500	1,819	1,874	
Bond Insurance	0	0	0	0	
Communication	291	200	200	200	
Advertising	498	1,000	1,000	1,000	
Printing		0	0	0	
General Supplies	323	800	800	800	
Audio/Visual	25				
Dues & Fees	<u>1,050</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	
Total Board of Education	\$ 7,276	\$ 8,900	\$ 9,449	\$15,303	71.94%
Office of the Supt.					
OCSU Assessment	\$ 42,235	\$ 62,472	\$62,472	\$90,067	44.17%

	<u>Actual</u> <u>2007-08</u>	<u>Budget</u> <u>2008-09</u>	<u>Projected</u> <u>2008-09</u>	<u>Proposed</u> <u>2009-10</u>	
Principal's Office					
Salaries	\$ 52,980	\$ 57,957	\$ 60,275	\$ 60,275	
Salaries – Clerical	20,955	21,264	21,264	22,115	
Substitutes	1,273	500	500	500	
Group Insurance	24,915	27,323	26,688	27,221	
Social Security	6,889	6,099	6,276	6,341	
Municipal Retirement	919	851	851	885	
Workers Compensation	686	753	718	725	
Tuition Reimbursement	0	1,400	1,400	1,400	
Dental Insurance	695	590	560	571	
Professional Development	710	1,000	1,000	1,000	
Disability Insurance	248	281	326	330	
Professional Services	0	500	500	500	
Repair/Maintenance	4,248	4,500	4,500	4,500	
Insurance	106				
Communication	4,096	3,500	3,500	3,500	
Staff Travel	128	350	350	350	
General Supplies	1,192	2,500	2,500	2,500	
Books	64				
Equipment	0	1,250	1,250	1,000	
Dues/Fees	0	350	350	400	
Total Principal	\$120,103	\$130,967	\$132,807	\$134,113	2.40%
Fiscal Services					
Short Term Interest	\$ 25,641	\$ 21,000	\$ 18,561	\$ 21,000	0.00%
Operations of Plant					
Salaries	\$ 40,756	\$ 41,995	\$ 41,985	\$ 43,641	
Substitutes	131	300	300	300	
Health Insurance	9,679	10,805	10,603	10,815	
Social Security	2,997	3,236	3,235	3,361	
Municipal Retirement	1,176	1,680	1,679	1,746	
Workers Compensation	256	399	370	384	
Dental Insurance	0	295	280	286	
Conference	0	200	200	200	
Disability Insurance	93	149	168	175	
Purchased Services	1,221				
Sewer & Water	3,041	3,500	3,500	3,500	
Disposal Services	4,246	5,000	5,000	5,000	
Care of Grounds	66	300	300	300	
Repairs/Maintenance	9,940	8,000	20,000	7,700	
Construction	0	0	0	0	
Property Insurance	7,068	7,100	5,000	5,200	
Advertising	82				
Staff Travel	118	125	125	100	
General Supplies	3,885	7,500	7,500	7,500	
Electricity	16,544	14,500	17,000	17,000	
Heating Fuel	19,566	20,000	20,000	20,000	
New Equipment/Leases	186	10,000	10,000	3,000	
Dues & Fees	0	100	100	100	
Total Operations	\$121,049	\$135,183	\$147,345	\$130,308	-3.61%

	<u>Actual</u> <u>2007-08</u>	<u>Budget</u> <u>2008-09</u>	<u>Projected</u> <u>2008-09</u>	<u>Proposed</u> <u>2009-10</u>	
Transportation					
Bus Contract	\$ 86,421	\$ 86,184	\$ 87,356	\$ 85,502	
Residential Transportation	565	1,500	1,500	5,000	
Field Trips	<u>1,768</u>	<u>-</u>	<u>-</u>	<u>-</u>	
Total Transportation	\$ 88,753	\$ 87,684	\$ 88,856	\$ 90,502	3.21%
Food Service					
Salaries	\$ 23,738	\$ 24,232	\$ 27,784	\$ 29,922	
Substitutes	1,214	400	400	400	
Health Insurance	11,280	10,805	14,214	14,498	
Social Security	1,640	1,854	2,156	2,320	
Municipal Retirement	687	969	1,111	1,197	
Workers Compensation	149	194	243	262	
Dental Insurance	368	295	280	286	
Conference	30	50	50	50	
Disability Insurance	54	60	113	121	
Section 125	48	36	36	36	
Repairs	993	1,500	1,200	1,200	
Travel	606	400	700	700	
Supplies	2,218	3,000	3,000	3,000	
Food Supplies	20,403	26,000	26,000	26,000	
Commodities	4,308				
Software	299	600	600	600	
Equipment	131	300	300	300	
Dues & Fees	33	50	50	50	
Service Support	<u>0</u>	<u>-</u>	<u>-</u>	<u>-</u>	
Total Food Service	\$ 68,199	\$ 70,745	\$ 78,237	\$ 80,941	14.41%
Debt Service					
Interest Payment	\$ 14,141	\$ 15,298	\$ 13,946	\$ 13,200	
Principal	<u>109,067</u>	<u>109,067</u>	<u>109,067</u>	<u>109,067</u>	
Total Debt Service	\$123,208	\$124,365	\$123,013	\$122,267	-1.69%
TOTAL EXPENSES	\$2,269,833	\$1,704,409	\$1,865,569	\$1,842,257	8.09%
(Comparison w/out SWP as SWP was not in the FY09 Budget)				<u>(59,026)</u>	
				\$1,783,230	4.62%

GLOVER SCHOOL FACULTY & STAFF (2008-2009)

	<u>Position</u>	<u>FTE</u>	<u>Salary</u>
Auclair, Peter	Physical Education	40%	\$ 13,918
Burnash, Dale	Principal	100%	60,275
Baker, Jodi	Grade 4	100%	38,498
Carbonetti, Emily	Grade 5	100%	53,929
Dudley, Terry	Kindergarten	100%	47,618
Dunlavy, Lisa	Grade 1	100%	46,143
Fortier, Jennifer	Grade 2	100%	33,562
Kennedy, Anna	Music	20%	9,126
Matthews, Gary	Instrumental Music	20%	11,100
Stewart, Winnie	Nurse	80%	17,920

Piette, Gerard	Middle Grade Social Studies & Living Arts	100%	48,852
Piernot, Renee	Language Arts	70%	26,591
Risinger, Frances	Title 1 (50%)/ Special Educator (50%)	100%	26,021
Tester, Susan	Grade 3	100%	52,554
Townsend, Robert	Middle Grade Math	100%	59,577
Townsend, Sharon	Guidance	50%	18,994
Trevits, Gerald	Art	20%	11,297
Bent, Leonard	Assistant Custodian	50%	11,575
LeBlanc, Susan	Paraeducator	100%	17,255
Desjardins, John	Custodian	100%	30,410
Ketchum, Kathryn	Paraeducator	100%	15,707
Koennicke, Rebecca	Food Service Personnel	100%	17,715
Lockwood, Belle	Paraeducator	100%	17,154
MacNichols, Katie	Paraeducator	100%	18,549
Mosher, Erin	Student Support Assistant	50% Grant Funded	
Schwarm, Melissa	Paraeducator	100%	15,250
Paul, David	Paraeducator	100%	23,434
Paul, Kathy	Student Support Assistant	100%	16,184
Pion, Dolores	Administrative Secretary	100%	21,264
Smith, Ruth	Food Service Personnel	50%	10,069

ENROLLMENT as of 10/3/08

	<u>2007-08</u>	<u>2008-09</u>
Elementary (K-6)	101	109
Secondary (7-8)	27	25
Secondary (9-12)	<u>51</u>	<u>45</u>
Total	179	179

PRINCIPAL'S MESSAGE

The current enrollment for the Glover Community School is 132 students. Over the past five years, the overall student population has grown a little over 30%.

Since the NCLB (No Child Left Behind) was legislated, Glover Community School met AYP (Adequate Yearly Progress) based on the results of the NECAP (New England Common Assessment Program). During the month of October, students in grades 3 through 8 are assessed in the areas of math and reading. Students in grades 5 and 8 are also assessed in writing. By meeting AYP, the school has received a passing score based on state standards. Students in grades 4 and 8 will be administered the Science NECAP in the spring. We have not received the results of the October 2008 testing.

Towards the end of every school year, the staff examines the results of various assessments and other forms of data collected in planning for the upcoming school year. Since the school receives federal funding, we are required to have action plans for every school year. The current action plans focus on the areas of mathematics, literacy, technology, and school climate.

For the third year, the teachers in kindergarten through grade 5 continue to focus on RtI (Responsiveness to Instruction). The RtI is a three-tiered approach

to providing services and interventions to struggling learners in the regular education environment. It is an initiative which has made it possible for classroom teachers to intervene early and to better meet the needs of all children. The teachers are continually assessing the students through progress monitoring. Also, benchmark assessments scheduled three times (September, January, and May) during the school year.

As part of the 21st Century Program, the Glover Community School has been able to offer after school programs to our students. The two four day per week programs, the After-School Program and the Homework Club, have been available to the students at Glover for the past few years. The After-School Program, attended by students in kindergarten through grade 5, offers an academic, healthy choices, and recreational program. The Homework Club, which is attended primarily by students in grades 6–8, provides academic assistance and a structured learning environment to students. For the 2008–2009 school year, we are fortunate to have a Before School Program which operates 5 days per week from 7 to 7:50 a.m. During July 2008, the Glover Community School was pleased to offer a three week summer program, “The Funtastical Forest,” to students in the Glover area. The summer program was a joint effort through the 21st Century Program and Glover Recreation.

While most of the projects for the physical plant have been completed, there is one area that still needs to be addressed. The water disinfection system is still in the works for the school. The original plan was to install the new system during the summer of 2007. Due to reorganization at the state level, the project was once again postponed. A forgivable loan through the state of Vermont will be initiated once the reorganization process is complete.

The students, staff, and I would like to invite the members of the community to the Glover Community School. There are a lot of great things happening at the school. To find out more about the school, all are invited to visit us on the web at www.gloverschool.org. If you are interested in visiting the school, please contact us at 525-6958.

Respectfully submitted,
DALE A. BURNASH
Principal

GLOVER PARENTS CLUB

The Glover Parents Club has undergone some changes this year. Richard Epinette, Ami English and Windy Currier have all resigned from their positions. The Parents Club would like to recognize their diligent efforts that have supported and guided the club for so many years. Jessica Poirier, Julie Thaler and Julie Thompson have stepped into their positions and Dawn Mason has remained in her position.

The Glover Parents Club has continued to hold its annual fundraisers, the Box Tops, Scholastic Book Fair, Avon, Basket Raffle, Harvest Dinner, the Craft Fair and the Home and Garden Candle Sale. All were very successful.

Other programs sponsored by the Glover Parents Club have also continued. "Reading is Fundamental" (Each student will be able to choose three books at three different times during the year.), scholarships for Glover students graduating from Lake Region, a recognition system for honor roll students, the school calendar, pumpkin carving contest, and class field trips.

The Glover Parents Club would like to extend its heartfelt thanks to everyone who has helped to support the children in our community. Please join us on the first Thursday of each month during the school year at 6:30 in the library at the school for our monthly meeting.

JESSICA POIRIER, President
 JULIE THALER, Vice President
 DAWN MASON, Treasurer
 JULIE THOMPSON, Secretary

BIRTHS – 2008

<u>Name of Parents</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Date</u>
Deborah Ann Wease	Newport City	Abigail Ruth Darling	Jan. 17
Maria Hill Barnes Benjamin Nelson Barnes	Morrisville	Haven Oak Hill-Barnes	Mar. 30
Kimberly Diane Blanchard Ricky Neal Blanchard	Newport City	Isabelle Grace Blanchard	Apr. 4
Crystal May Hoadley Anthony John Hoadley	Morrisville	Jesse James Hoadley	May 6
Nicole Lynn Merrill Brent Allen Bapp	Newport City	Brett Lawerance Bapp	May 21
Amanda Rachel Elizabeth Ramsay Christopher David Tropeano	Newport City	Caleb Anderson Tropeano	Aug. 14
Casey Ann Rowell Andrew James Rowell	Burlington	McKenna Ruth Rowell	Sept. 14
Christina Maria Ghantous Bernie Makaio Maher	Glover	Nila Rosemarie Maher	Sept. 4
Kayla Maria Delzio Joshua John Wilczek	Newport City	Nevaeh Marie Wilczek	Nov. 9
Jeannette Maureen Johnson Seth Richard Johnson	Morrisville	Maryann Grace Johnson	Dec. 27

MARRIAGES – 2008

<u>Date</u>	<u>Name</u>	<u>Residence</u>
June 21	Noah Benjamin Armstrong Tabitha Belle Fitzgerald	Glover, VT Glover, VT
July 19	Matthew Edmond Trombly Kendall Ives Middleton	Glover, VT Glover, VT
July 19	Gregory Daniel Klein Mariah Jenny Howe	Oakland, CA Oakland, CA
July 22	Theodore Frederick Brown Andrea Marie Chamberland	Glover, VT Glover, VT
July 30	Christopher David Tropeano Amanda Rachel E. Ramsay	West Glover, VT West Glover, VT
Aug. 2	Matthew McSorely Daly Sabina Angelika Fischer	Edgewater, MD Edgewater, MD
Aug. 9	Brett Nicholas Harvey Hattie Allen Shelton	Golden, CO Golden, CO
Aug. 23	Timothy William Martin Amanda Joy Morissette	West Glover, VT West Glover, VT
Sept. 13	Kevin Patrick Blanchard Ashley Ann Alexander	West Glover, VT West Glover, VT
Oct. 11	Victor Bent Sharon Lee Bickford	Glover, VT Glover, VT

DEATHS – 2008

<u>Date</u>	<u>Name</u>	<u>Place</u>	<u>Age</u>	<u>Residence</u>
Jan. 9	Horace J. Dumas	Glover	83	Glover
Jan. 24	Sylvia Miner	Glover	83	Westmore
Jan. 25	Donna Delnicki	West Glover	53	West Glover
Jan. 28	Effie M. Squires	Glover	92	Barton
Feb. 5	Anna May Fisher	Glover	82	Glover
Feb. 21	Carolyn King Perron	Barton	81	Glover
Mar. 11	Anita E. Sylvester	Glover	72	Glover
Apr. 13	Germaine Healy	Glover	95	Barton
June 5	Arlene M. Young	Glover	78	Glover
June 16	Arthur Ingersoll	Glover	87	Brownington
Aug. 8	Dorothy B. Bowman	Glover	97	Glover
Aug. 16	David Joseph Calhoun	Glover	68	Morgan
Aug. 27	Gordon Bruce Lonsdale	Newport	70	Glover
Sept. 12	Robert Warren Ashe	Glover	73	Glover
Sept. 12	Roger D. Caslani	Burlington	68	Glover
Sept. 17	Helen Elaine Machia	Glover	83	Hardwick

Sept. 27	Virginia Templeton Webber	Glover	84	Glover
Oct. 11	David E. Dority	Glover	53	Newport City
Nov. 4	Alric H. Chamberlin	Glover	54	Glover

AMERICAN RED CROSS

The American Red Cross, Northern Vermont Chapter welcomes the opportunity to serve the residents of Glover each and every day of the year. Our volunteers are always prepared to respond to the needs of the residents of northern Vermont who, having experienced some form of disaster (fire, flood, etc.), turn to us for the essentials and more. Additionally, each year, members of your community benefit from our wide range of programs, from life-saving CPR classes to affordable and accessible babysitting and swimming programs.

AREA AGENCY ON AGING FOR NORTHEASTERN VERMONT

The Area Agency on Aging is a private, nonprofit, United Way organization serving the residents of Caledonia, Essex and Orleans counties. We support people age 60 and older in their efforts to remain active, healthy, financially secure and in control of their own lives. The agency connects older adults and their families with the services they need to live with independence and dignity.

Our staff works closely with seniors and their families offering assistance with Medicare, Social Security, Medicaid, public assistance programs, in-home services and many other types of help, including Meals-on-Wheels, health insurance counseling, transportation for medical and other appointments, legal services and help for family caregivers.

BARTON SENIOR CENTER

Barton Senior Center serves the residents of Glover and West Glover. Seniors from the area attend Strong Living Exercise Classes. Some Glover residents are on the board of directors, help with fundraisers and make Barton Senior Center an extremely important part of their lives. Glover residents have enjoyed walking at IROC with a van provided by the Area Agency on Aging and attending special fundraisers such as the Harvest Dinner and the Jam Session. Barton Senior Center has its own garden and fresh produce is served. A nutritious, well-balanced meal is provided as well as a chance for socialization to residents of your town. We provide legal advice clinics and blood pressure/ blood sugar clinics. We have a working partnership with the Glover School and they send three to five students to the center each month. Recently an AmeriCorps worker, through the Barton Senior Center, was able to deliver bread and sweets to the Glover Senior Apartments each Wednesday, donated by Price Chopper.

FRONTIER ANIMAL SOCIETY OF VERMONT, INC.

Frontier Animal Society of Vermont, Inc. is now in its 15th year of operation, and we are all proud of the service we have given to the communities of Orleans and Northern Essex counties. Such service would not have been possible

without the financial support of the many towns who appropriate funds to help our hundreds of unwanted dogs and cats. In 2008 well over 400 animals have been adopted out into their new (and hopefully, forever) homes. In addition, Frontier continues to hold low cost spay/neuter clinics for cats every three to four weeks.

GREEN UP VERMONT

This past year, families and communities worked together to ensure that the first Saturday in May, Green Up Day, would continue as a special Vermont tradition 38 years and counting! We were the first state in our nation to designate a day for such cleaning of the entire state. Working together, we can keep our unique Green Up spirit growing for Vermont.

Careful use of resources minimizes Green Up's costs. The state appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 14 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for supplies including over 45,000 Green Up trash bags, promotion, education, and services of two part-time employees.

For more information, visit www.greenupvermont.org
or e-mail greenup@greenupvermont.org

Mark your calendars for May 2, 2009—the first Saturday in May is Green Up Day.

LAKE REGION SENIOR CENTER

We derive our income from appropriations, donations, and fundraisers. This year we were lucky enough to receive some grants for the roof and some equipment for the kitchen.

With the rising cost of expenses and the fact that our building is old and needs constant maintenance and repairs, we could not continue to operate without the support of the surrounding towns and villages.

We estimate our budget for the year 2009 to be \$30,000.00

We serve anywhere from 50 to 65 dinners on Wednesdays and Fridays to seniors from Orleans, Barton, Albany, Brownington, Glover, Irasburg, Westmore, and Newport. Once a month we have a birthday dinner with entertainment.

NEKCA ORLEANS COUNTY COURT DIVERSION

Court Diversion is a community response to first-time juvenile and adult offenders. A Review Board composed of community residents reviews cases after the offender has met certain program criteria. The Review Board designs a contract that specifies the conditions of the offender's participation. If the offender satisfactorily completes the contract, the State's Attorney dismisses the charges. The contract typically includes an apology and restitution to the victim, community service, and other remedial, educational or corrective services. Approximately 87% of those referred to Court Diversion successfully complete their contracts. In addition, Diversion is cost effective; it takes far less money to process a case through Diversion than through Court, and the

Diversion process is controlled by community people with vested interest in making sure there are not repeat offenses.

Six Glover residents completed 96 hours of community service.

NORTHEASTERN VERMONT DEVELOPMENT ASSOCIATION (NVDA)

Northeastern Vermont Development Association continues its tradition of serving the Northeast Kingdom as regional planning commission and economic development corporation. In Glover we conducted traffic counts at Bean Hill, Roaring Brook, and Shadow Lake roads.

NORTHEAST KINGDOM HUMAN SERVICES, INC.

Northeast Kingdom Human Services, Inc. (NKHS), is a private, not-for-profit organization serving Essex, Caledonia and Orleans counties. It is organized and directed by local citizens.

The state of Vermont contracts with NKHS to provide a broad range of services to individuals with severe and persistent mental illness, children with severe emotional disturbance and their families, and individuals with developmental disabilities including mental retardation and autism. Services are also offered to individuals with alcohol and drug problems by the NKHS's Substance Abuse Program.

NKHS provides emergency and outpatient services to individuals with various, less severe social, emotional and psychological problems. NKHS provides the services on a sliding fee scale based on the person's ability to pay.

Your appropriation is especially important to the delivery of our programs and services because it demonstrates community support and financial assistance.

In FY08 NKHS provided services to 50 Glover residents.

NORTHEAST KINGDOM LEARNING SERVICES, INC.

The Northeast Kingdom Adult Education and Literacy Program (Adult Basic Education) provides on-demand home, learning center and distance educational services to residents over the age of 16 who want to improve basic education skills. In 2008, we provided direct instruction to 619 students. We are currently serving 313 adults who are working on a GED or high school diploma. The Commercial Driver's License course continues to be one of our most attended offerings and our new High School Completion Program is generating a very high level of interest. During the last year, 8 students received high school diplomas through this program. The NEKLS work readiness option is expanding and in order to enhance this important option we now offer the WorkKeys® Assessment. It is one of the nation's best vocational/post secondary readiness tests. We also have become an ACT licensure and certification testing center. Our first real-time distance learning with a college credit course has been introduced and completed. Distance learning should greatly increase the instructional options available to our students as well as enhancing accessibility to college and vocational instruction.

**NORTHERN VERMONT
RESOURCE CONSERVATION & DEVELOPMENT COUNCIL**

The Northern Vermont Resource Conservation and Development (RC&D) Council helps to bring together the technical, financial, and administrative resources for towns with natural resource conservation and rural and community development issues.

Our current projects include rural fire protection through the dry hydrant grant program, northern forest canoe trail development, natural resources education through the High School Envirothon and 5th grade Vermont Forests Forever programs, watershed restoration work, and roads management grants through the Better Backroads grant program. Do you have a project or program that could use some assistance to “make it happen”? For information and free consultation, call (802) 828-4595.

ORLEANS COUNTY CITIZEN ADVOCACY

Orleans County Citizen Advocacy’s mission is to bring community volunteers (called advocates) and people with developmental disabilities together in one-to-one relationships of friendship and advocacy. OCCA’s goal is for people with disabilities to be valued, protected, and accepted in their communities.

Since our part-time program began in 1989, over 70 matches have been made, thanks to the support from large-hearted people in our communities. Anyone interested in learning more about Citizen Advocacy can call Ellen Bowen at 873-3285.

**ORLEANS COUNTY HISTORICAL SOCIETY
THE OLD STONE HOUSE MUSEUM**

Orleans County Historical Society owns and operates the Old Stone House Museum in Brownington and organizes programs and events both on the museum grounds and in various places around the county that focus on history and the cultural heritage of the area. Not only do we need your financial support, but we also need to show grant making institutions outside of the area that local towns believe enough in what we are doing to contribute money towards our efforts.

We offer interesting and educational programs for children and adults throughout the year, including the Collector’s Fair, the Antique Engine Show, spring and fall field days for elementary students, the NEK History Fair for junior and senior high school students, Time Travelers Day Camp for children 6 to 12, classes in traditional crafts and small-scale agriculture for adults, and special programs focusing on history and historical preservation.

For more information on programs or membership, please call 754-2022, or visit the website: www.oldstonehousemuseum.org.

ORLEANS-ESSEX VNA and HOSPICE, INC.

Orleans-Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs, and the terminally ill through out Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our

services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer board of directors representing the towns we serve.

During Fiscal Year 2008, home-based services were provided to 27 individuals in Glover for a total of 728 multi-disciplinary visits. 20 residents received services through agency-sponsored wellness programs.

RURAL COMMUNITY TRANSPORTATION, INC. (RCT)

RCT is a nonprofit corporation providing transportation to the elderly, handicapped, and disabled through a volunteer service. Most rides are provided with our volunteer drivers that are reimbursed \$0.50.5 per mile for the use of their vehicles.

RCT's volunteer drivers transport people of all ages to school, adult-daycare services, senior meal sites and necessary medical treatments. We currently have people use our services for transportation to medical appointments throughout the Northeast Kingdom, Burlington, VT, Hanover, NH and other medical facilities.

RCT has provided residents of Glover with 1097 trips, accumulating approximately 39,155 miles over the past year. This is an increase of 216 trips from the previous year.

For information, please call (802) 334-0239.

UMBRELLA

Umbrella exists to improve opportunities for women and families in the communities we serve to live safe, productive, self-determined lives. We focus our efforts in two areas: decreasing the incidence and impact of domestic and sexual violence, and ensuring that children thrive in safe communities and in families attentive to their needs. We currently offer three programs toward this end: The Advocacy Program, Kingdom Child Care Connection, and The Family Room Supervised Visitation Program. Over the past year, Umbrella has been called upon to expand services in response to a growing need.

The most substantial change is the expansion of Umbrella's Advocacy Program to serve the entire Northeast Kingdom in the wake of the closure of Step O.N.E. in Newport. Umbrella's record of stability and excellent services positioned us to step in on an interim basis, ensuring uninterrupted services to survivors of domestic and sexual violence in Orleans and Northern Essex Counties while the community determines the best long-term service model.

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED (VABVI)

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents—and at no cost to the client.

Please contact us at 1-800-639-5861 or general@vabvi.org, or visit us on the web at www.vabvi.org.

VERMONT CENTER FOR INDEPENDENT LIVING (VCIL)

Since 1979, The Vermont Center for Independent Living (VCIL) has been working with people who have disabilities and the deaf to help them gain more control over their lives and access tools and services so they may live more independently. VCIL employees conduct public education, outreach and individual and systems advocacy to help promote the full inclusion of people with disabilities into community life.

To learn more about VCIL, please call (800) 639-1522, or visit the website at www.vcil.org.

VERMONT TRAILS AND GREENWAYS COUNCIL

For over a decade, the Vermont Trails and Greenways Council has been your voice for recreation, trails and conservation issues throughout the state. Our membership is composed of a wide variety of outdoor groups—organizations that work hard, both statewide and at the community level, to provide comprehensive public access to Vermont's recreation resources. Because the Council embraces a broad spectrum of user groups, we are often able to speak with one voice in our efforts to expand and protect public access to trail lands, acquire state and federal trail dollars and steward natural resources.

AUDITORS' STATEMENT

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Glover and the Glover School District. To the best of our knowledge, the financial statements and reports show the financial position of the Town and School District for the fiscal year ending December 31, 2008.

We have examined the accounts and records on a quarterly basis and recommend that this practice be continued.

LUCILLE (LUCY) SMITH
REBECCA YOUNG
PEARL URIE