

TOWN OF GLOVER
Budget/Finance Committee Minutes
Wednesday, November 12, 2025 – Glover Public Library

Present: Adam Heuslein, representing Glover Ambulance, Gary Sheldon, Zach Chayer, Tabitha Armstrong, Jack Sumberg and Cindy Epinette, Treasurer.

Zoom Attendees: Justin Mason.

1. The meeting was called to order at 6:10pm.
2. **Additions or deletions to the agenda:** none.
3. **Draft Budget Form:** Justin sent an updated Mission Statement to all the members. He also shared some proposed questions that could be asked of each department to gather information in order to prepare a proposed budget for 2026 and a 5-10 year budget plan. It was noted that some of the questions are appropriate for contracted services but not necessarily individual departments.
4. **Strategy:** none
5. **Ambulance Budget:**
 - a. Adam shared the Balance Sheet and Budget vs Actual figures for October 2024 – September 30, 2025. Glover Ambulance is doing well. They receive support from other towns, they own their own vehicles and set aside money each year to replace equipment.
 - b. He shared a proposed contract for 2026 that included an increase of less than 2%.
 - c. He shared the fact that Glover Ambulance is experiencing the following challenges: (a) compensation is not competitive with other towns, (b) the building needs to be upgraded, to include sleeping quarters (c) dispatching services are changing, potentially of \$60,000/year, (d) the State is proposing ambulance services be consolidated; and (e) mobile health units are being created.
 - d. He is receptive to discussing the possibility of having Glover Ambulance become part of the municipality. If this were to happen, he suggests continuing to have an outside organization bill clients. This has been cost effective and a valuable use of everyone's time.
6. **Next Agenda:** The Road Foreman, Mike Pray, and Fire Chief, Phil Brooks have been invited to the next meeting to get their input on what needs to be included in the 2026 budget and discuss their wants, needs and thoughts for the future. Justin will send them the questions so they can be prepared.
7. **Adjourn:** The meeting was adjourned at 8:51pm.

Respectfully Submitted

Cynthia Epinette
Transcriber