

Cover Photo

"Industry is fortune's right hand, and frugality its left." (John Ray)

The building being moved was originally a bunkhouse for workers at the West Glover sawmill owned by Walter Scott, which was located across the road from the present day ambulance building. Teams of horses moved the house in November of 1917 to the west shore of Parker Pond. After its move, the structure was used as a seasonal camp.

The building's story ties to the early history of seasonal residences on Parker. It was the first camp on that side of Parker and only the seventh on the lake. Although the camp has been renovated, parts of the original building can still be seen inside the camp.

Several other buildings in town are known to have been moved, including the West Glover Church and several school buildings. A house in Glover village was moved so the lot could be used to build the church. The practice of moving buildings shows both the frugality and resourcefulness of earlier residents of Glover.

TOWN MEETING ON MARCH 7, 2023.

ANNUAL TOWN REPORT

TOWN OF GLOVER, VERMONT

For the Year Ended December 31, 2022

The Glover Town Report is now available online at www.townofglover.com.

Click on "Documents."

Typeset and Printed by The Memphremagog Press, Newport, VT
All words/figures from Town on diskette.

Dedication

Glover Ambulance Squad

We dedicate this year's Town Report to the Glover Ambulance Squad. For many years, the squad has provided the town with a variety of medical services. Many can attest to how comforting it is to have Glover Ambulance personnel respond in emergency situations. The ambulance squad personnel are highly skilled and professional, as well as calm and caring.

However over the last couple of years, the ways in which the ambulance squad has served the town and the surrounding area have gone above and beyond business as usual. By providing COVID testing and vaccination clinics, the ambulance squad has helped mediate the worst effects of the coronavirus pandemic in Glover and around Vermont. (While continuing to provide all the usual services.) While some of the clinics were on the green in Glover Village or at the ambulance bay in West Glover, the Glover Ambulance Squad has also held clinics at many locations in the state, in collaboration with the Vermont Department of Health.

The Town of Glover is sincerely grateful for your efforts to keep us all healthy. We feel fortunate to have such a dedicated crew of people looking out for us here in town. Keep up the good work.

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DATES TO REMEMBER IN 2023

January 1Obtain Hunting & Fishing Licens	es online @ www.fishandwildlife.com
March 7	Town Meeting
April 1	Final Day for Dog Licenses
Bring Certificates for Spayed Females and Neutered Males and for Rabies Vaccination	
November 16	All Property Taxes Due
OFFICE OF THE TOWN CLE	RK AND TREASURER
Open	. MonThurs., 7:00 A.M5:00 P.M.
OpenClosed on Fridays, Saturdays, Sundays, an	
•	d Holidays.
Closed on Fridays, Saturdays, Sundays, an	d Holidays. 802-525-6227
Closed on Fridays, Saturdays, Sundays, an Telephone	d Holidays. 802-525-6227 802-525-4115
Closed on Fridays, Saturdays, Sundays, an TelephoneFax	d Holidays. 802-525-6227 802-525-4115 glovertc@comcast.net
Closed on Fridays, Saturdays, Sundays, an Telephone	d Holidays. 802-525-6227 802-525-4115 glovertc@comcast.net www.townofglover.com

Select Board: 2nd & 4th Thursday of each month, 6:30 P.M., Town Hall. Agendas and minutes of Select Board meetings are posted on the Glover Town website www.townofglover.com

Planning Commission: Meet at call of chairperson.

Monday Morning Playworld at Town Hall (winter only)

GLOVER RECYCLING

Glover Recycling Center is located on Route 16 at Town Garage.

April 1 – November 30: Open Sat., 9 A.M.–Noon and Wed., Noon to 3 P.M.

December 1- March 31: Open Sat., 9:00 A.M.-Noon.

A complete list of materials accepted at the Glover Recycling Center is available at the Town Clerk's Office. Computers, electronics and batteries can be recycled at the Glover Recycling Center. Glover is a member of the Northeast Kingdom Waste Management District. Propane tanks and tires are collected year-round in Lyndonville. Fees apply for tires.

CLOTHING AND TEXTILES – Drop and Swaps are held in the spring and fall in Derby. HOUSEHOLD HAZARDOUS WASTE – **BY APPOINTMENT ONLY**, Monday-Friday June through the end of September in Lyndonville, and special events throughout the District, June through Sept. Fees apply for business wastes. Call for details: 626-3532.

 $\textbf{Lyndonville Recycling} \ is \ open to \ residents \ of all \ NEKWMD \ Towns-224 \ Church \ Street$

Wed. 8am - 4pm & Sat. 8am - 3pm

WASTE U.S.A.-COVENTRY, VT (802-334-8300)

Open......Mon.-Fri. 7:00 A.M.-3:30 P.M. and Sat. 8:00-11:30 A.M.

GLOVER EMERGENCY – DIAL 911 Fire, Police & Ambulance

Nonemergency Numbers:

Glover Fire Department	802-525-3400
Glover Ambulance (messages only)	802-525-3560
Orleans County Sheriff Department	802-334-3333
State Police Barracks, Derby	802-334-8881

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NOTICE ANNUAL MEETING OF GLOVER TOWN

The legal voters of the Town of Glover are hereby notified to meet at the Glover Town Hall in Glover Village on Tuesday, March 7, 2023 at Nine o'clock in the forenoon to act upon the following business: Recite the Pledge of Allegiance.

WARNING

ARTICLE	1	To elect a Moderator

ARTICLE 2. To elect a Town Clerk.

ARTICLE 3. To receive the reports of the officers of last year.

ARTICLE 4. To elect all officers required by law for the ensuing year and fill all vacancies caused by resignation or otherwise.

To elect a Treasurer for a term of one (1) year.
To elect a Select Board Member for the term of three (3) years.
To elect an Auditor for the term of three (3) years.
To elect a Lister for the term of three (3) years.
To elect a Library Trustee for a term of five (5) years.
To elect a Cemetery Commissioner for the term of three (3) years.

To elect a Cemetery Sexton for a term of one (1) year. To elect a Collector of Delinquent Taxes for a term of one (1) year.

To elect a First Constable for the term of one (1) year. To elect a Second Constable for a term of one (1) year. To elect an Agent to deed town owned property for a term of one (1) year.

- **ARTICLE** 5. To see if the Town will vote to raise \$1,016,656.04 by taxes to be assessed by the Select Board to pay incidental expenses and its several taxes required by law.
- **ARTICLE** 6. To see if the Town will vote to authorize the Select Board to hire money to purchase approximately 8 acres of the Greensboro Gravel Pit located in Glover, Vermont.
- **ARTICLE** 7. To see if the Town will vote to collect property taxes on or before 5pm on November 16, 2023, as provided in T32, Section 4792 V.S.A. and postmarks are not accepted as proof of payment.
- **ARTICLE** 8. To see if the Town will vote to have taxes collected by the Treasurer as provided in T32, Section 4791-92 V.S.A.
- **ARTICLE** 9. To see if the Town will vote \$300.00 per mile or more for Class 1, 2 and 3 Town Highways under Provisions of T19, Section 307 V.S.A.
- **ARTICLE** 10. To see if the Town will appropriate a total of \$24,289 to the individual agencies and services listed in the 2023 column of the 2022-2023 Appropriations Comparison list; and taxes to be assessed by the Select Board.

APPROPRIATIONS COMPARISON

7.1.1.01.1.01.01.0		2022		2023
American Legion	\$	150.00	\$	150.00
American Red Cross of NH & VT		-		500.00
Barton Area Senior Services Inc		1,500.00		-
Big Heavy World		250.00		250.00
Craftsbury Community Care Center		500.00		750.00
Glover Bicentennial Scholarship		1,000.00		
Glover Pioneer Camp		2,000.00		2,000.00
Green Mountain Farm to School		1,200.00		1,200.00
Green Up Vermont		100.00		100.00
NC Friends of the VT Symphony Orchestra		100.00		100.00
North Woods Stewardship Center		250.00		250.00
Northeast Kingdom Human Services, Inc.		2,244.00		2,244.00
Northeast Kingdom Learning Services, Inc.		200.00		250.00
Notheast Kingdom Council on Aging		500.00		500.00
Orleans - Essex VNA & Hospice, Inc		2,200.00		2,200.00
Orleans County Citizen Advocacy		500.00		500.00
Orleans County Citizen Child Advocacy Center		350.00		350.00
Orleans County Fair Association		500.00		500.00
Orleans County Historical Society		700.00		700.00
Pope Memorial Frontier Animal Shelter, Inc.		500.00		500.00
Rural Community Transportation, Inc		700.00		700.00
Shadow Lake Association (Boat Wash)		8,000.00		8,500.00
Umbrella, Inc.		700.00		700.00
Vermont Center for Independent Living		245.00		245.00
Vermont Family Network		250.00		250.00
VT Assoc. for the Blind & Visually Impaired.		750.00		750.00
VT Rural Fire Protection (Dry Hydrant)	_	100.00	_	100.00
TOTAL	\$	25,489.00	\$	24,289.00

- **ARTICLE** 11. To see if the Town will vote to have the 2023 Annual Meeting start at 9:00 A.M. on March 05, 2024
- **ARTICLE** 12. To do and transact any other nonbinding business that may legally come before this meeting.

ARTICLE 13. To Adjourn

Dated at Glover, Vermont this 26th day of January 2023.

By the Selectboard members of the Town of Glover.

DAVID SIMMONS, Chair LEANNE HARPLE PHIL YOUNG

Received and recorded at Glover Town Clerk's Office, January 26, 2023.

CYNTHIA EPINETTE, Town Clerk

WARNING

NEK Waste Management District Budget Vote March 7, 2023

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 7, 2023, to act on the following article. ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$885,280?

NEKWMD EXECUTIVE COMMITTEE REPORT

The NEKWMD finished 2022 by processing less recycling compared to 2021 - 2.579 tons in 2022 compared to 2.952 tons in 2021. While most commodities showed decreases of about 40 tons, compostable material lead the decline in commodities with a drop of 182 tons compared to 2021. Scrap metal and battery tonnages were nearly identical in 2021 and 2022. Recycling markets were very strong for nearly all of 2022 but took a dramatic drop in the last guarter. The District ended 2022 with a surplus of \$5,604.53. Revenues in 2022 were 6.63% above projections, while expenses were 5.98% above projections. The District continued to benefit from the after effects of the pandemic through elevated commodity prices. Surcharge revenue was the primary driver for strong revenues in 2022. Some fees used to generate revenues will increase headed into 2023. The reintroduction of employer sponsored health insurance and an inflation rate of over 7% are the drivers of these increases in 2023. The per capita assessment will increase from \$0.84/person to \$1.06/person, and the surcharge will increase a dollar from \$24.99/ton to \$25.99/ton. Hauling fees and fees for tire management will remain unchanged in 2023. There were no additions or subtractions to the District membership in 2022. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only the Chittenden Solid Waste District and the Central Vermont Solid Waste Management District. The NEKWMD entered 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021. The NEKWMD was staffed by nine full-time and two part-time employees in 2022. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase. We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47.600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

TOWN OFFICERS 2022

MODERATOR	Nicholas Ecker-Racz
CLERK & TREASURER	Jessica Sweeney, MarJuly Cynthia Epinette, July - Dec.
SELECT BOARD	Brian Carroll, Mar June Leanne Day Harple David Simmons
AUDITORS	Sylvia Cannizzaro Rebecca Young Darlene Young
COLLECTOR OF DELINQUENT TAXES	Donna Sweeney, Thru - July
FIRST CONSTABLE	Job Breitmeyer
SECOND CONSTABLE	Cynthia Epinette
GRAND JUROR	Milton Borrell
CEMETERY SEXTON	Jessica Sweeney
CEMETERY COMMISSIONERS	Theresa Perron-Janowski Ricky Blanchard Joan Alexander
LISTERS	Ned Andrews Robert Young Dennis Gibson
TOWN AGENT	Jessica Sweeney
AGENT TO DEED TOWN-OWNED PROPERTY	
LIBRARY TRUSTEES	Becky Galloway Andrea Neil Linda Elbow Michelle Brouseau
SCHOOL DIRECTORS	Dravida Bock, starting Nov. Dan Demaine, thru Nov. Krista Mayer, starting May Tabitha Armstrong, thru April
SCHOOL DIRECTOR FOR LR UNION HIGH SC	CHOOLJason Racine
BICENTENNIAL SCHOLARSHIP MEMBER-AT-I	LARGELeanne Harple
OFFICERS ELECTED BY GEN	ERAL ELECTION

OFFICERS ELECTED BY GENERAL ELECTION

JUSTICES OF THE PEACE	Carol Borland
	Becky Galloway
	Leanne Harple
	Elizabeth Nelson
	Carmela Young

OFFICERS APPOINTED BY SELECTBOARD 2022

FENCE VIEWERS
POUND KEEPER
INSPECTOR OF WOOD, LUMBER, & SHINGLESBucky Shelton
TREE WARDEN Nicholas Ecker-Racz
WEIGHER OF COAL
ENERGY COORDINATORS
Mariel Hess
EQUITY COMMITTEE CHAIR
PLANNING COMMISSION CHAIRRandy Williams
ROAD COMMISSIONERSSelect Board
ROAD FOREMANMike Pray
NVDA REPRESENTATIVE Hope Colburn
ORGANIZATION OF SELECT BOARDChairman: Brian Carroll, March - June Dave Simmons, June - Dec. Clerk: Cynthia Epinette
911 COORDINATORKenneth Borland
BOARD OF ZONING ADJUSTMENTMichael Fournier Douglas Safford
FLOOD PLAIN ZONING OFFICERMichael Ladd
RECYCLING COORDINATOR & NEKWMD SUPERVISORJack Sumberg
NEK BROADBAND REPRESENTATIVENoah Armstrong Shaun Campbell, Alternate
FIRE WARDEN (5 year term)Robert Richards
GLOVER DAY COMMITTEE

OFFICERS APPOINTED BY THE STATE

HEALTH OFFICER	Phil Young
FIRE WARDEN	Robert Richards
TOWN SERVICE OFFICER	Donna Laurin

ANNUAL MEETING MINUTES OF GLOVER TOWN MARCH 1, 2022

The legal voters of the Town of Glover are hereby warned and notified to meet at the Glover Town Hall in Glover Village on Tuesday, March 1, 2022, at Nine o'clock in the forenoon to act on the following business: Recite the Pledge of Allegiance.

ARTICLE 1. To elect a Moderator.

Dave Simmons nominated Nicholas Ecker-Racz. Brian Carroll made a motion that nominations cease and the clerk cast one ballot for Nicholas Ecker-Racz. The motion was approved by a voice vote. The Clerk cast one ballot and Nicholas Ecker-Racz was declared elected.

ARTICLE 2. To elect a Town Clerk.

Cindy Epinette nominated Jessica Sweeney. Liz Nelson made a motion that nominations cease and the Select Board cast one ballot for Jessica Sweeney. The motion was approved by a voice vote. Dave Simmons cast one ballot and Jessica Sweeney was declared elected.

ARTICLE 3. To receive the reports of the officers of last year.

Jack Sumberg moved to accept the article, seconded by Dave Simmons. No questions were presented. The article was approved by voice vote.

ARTICLE 4. To elect all officers required by law for the ensuing year and fill all vacancies caused by resignation or otherwise.

To elect a Treasurer for a term of one (1) year.

Cindy Epinette nominated Jessica Sweeney. Jack Sumberg made a motion that nominations cease and the Select Board cast one ballot for Jessica Sweeney. The motion was approved by a voice vote. Brian Carroll cast one ballot and Jessica Sweeney was declared elected.

To elect a Select Board Member for a term of three (3) years. Cindy Epinette nominated Dave Simmons. Jack Sumberg made a motion that nominations cease and the Clerk cast one ballot for Dave Simmons. The motion was approved by a voice vote. The Clerk cast one ballot and Dave Simmons was declared elected.

To elect an Auditor for a term of three (3) years.

Rebecca Young nominated Darlene Young. Ted Young made a motion that nominations cease and the Clerk cast one ballot for Darlene Young. The motion was approved by a voice vote. The Clerk cast one ballot and Darlene Young was declared elected.

To elect a Lister for a term of three (3) years.

Ted Young nominated Dennis Gibson. Dave Simmons made a motion that nominations cease and the clerk cast one ballot for Dennis Gibson. The motion was approved by a voice vote. The Clerk cast one ballot and Dennis Gibson was declared elected.

To elect a Library Trustee for a term of five (5) years.

Nancy Rodgers nominated Michelle Brousseau. Dave Simmons made a motion that nominations cease and the Clerk cast one ballot for Michelle Brousseau. The motion was approved by a voice vote. The Clerk cast one ballot and Michelle Brouseau was declared elected.

To elect a Cemetery Commissioner for a term of three (3) years.

Cindy Epinette nominated Joan Alexander. Dave Simmons made a motion that nominations cease and the Clerk cast one ballot for Joan Alexander. The motion was approved with a voice vote. The Clerk cast one ballot and Joan Alexander was declared elected.

To elect a Cemetery Sexton for a term of one (1) year.

Cindy Epinette nominated Jessica Sweeney. Dave Simmons made a motion that nominations cease and the Select Board cast one ballot for Jessica Sweeney. The motion was approved by a voice vote and Jessica Sweeney was declared elected.

To elect a Collector of Delinquent Taxes for a term of one (1) year.

Donna Greenwood nominated Donna Sweeney. Cindy Epinette made a motion that nominations cease and the Clerk cast one ballot for Donna Sweeney. The motion was approved by a voice vote. The Clerk cast one ballot and Donna Sweeney was declared elected.

To elect a First Constable for a term of one (1) year.

Melinda Breitmeyer nominated Job Breitmeyer. Dave Simmons made a motion that nominations cease and the Clerk cast one ballot for Job Breitmeyer. The motion was approved by a voice vote. The Clerk cast one ballot and Job Breitmeyer was declared elected.

To elect a Second Constable for a term of one (1) year.

Donna Sweeney nominated Cindy Epinette. Jack Sumberg made a motion that nominations cease and the clerk cast one ballot for Cindy Epinette. The motion was approved by a voice vote. The Clerk cast one ballot and Cindy Epinette was declared elected.

To elect a Grand Juror for a term of one (1) year.

Jack Sumberg nominated Milton (Skip) Borrell. Dave Simmons made a motion that nominations cease and the clerk cast one ballot for Milton Borrell. The motion was approved by a voice vote. The Clerk cast one ballot and Milton Borrell was declared elected.

To elect a Town Agent for a term of one (1) year.

Cindy Epinette nominated Jessica Sweeney. David Simmons made a motion that nominations cease and the Select Board cast one ballot for Jessica Sweeney. The motion was approved by a voice vote. The Clerk cast one ballot and Jessica Sweeney was declared elected.

To elect an Agent to deed town owned property for a term of one (1) Year.

Jack Sumberg nominated Jessica Sweeney. Jack Sumberg moved that nominations cease and the Select Board cast one ballot for Jessica Sweeney. The motion was approved by a voice vote. Brian Carroll cast one ballot and Jessica Sweeney was declared elected.

Randy Williams made a motion, seconded by Dave Simmons, to suspend the meeting to hear a presentation from Dayton Crites, Dubois & King, regarding the "Heart of Glover Village Plan" update. The motion was approved with a voice vote. The meeting was suspended at 9:50am.

A legislative update from Representative Katherine Sims and Representative Vicki Strong occurred after Dayton Crites spoke. The meeting resumed at 10:35am.

ARTICLE 5. To see if the Town will vote to raise \$914,784.76 by taxes to be assessed by the Select Board to pay incidental expenses and its several taxes required by law; also to approve the expenditures of approximately \$123,912.00 of State Revenue to pay expenses on highways including bridges; plus give the Select Board the authority to spend unanticipated funds such as grants and gifts.

Jack Sumberg made the motion to accept the article, seconded by Richard Epinette. Dave Simmons mentioned that a portion of Shadow Lake road will be paved in 2022 due to unscheduled state funding. Richard Epinette requested clarification on what work will be done on Shadow Lake road. Dave stated that culverts would be repaired/replaced on the section of road in front of Shadow Lake and those sections will be patched, and the section of road between Route 16 and Stone Shore road will be paved. The article was approved by a voice vote.

- ARTICLE 6. To see if the Town will vote to collect property taxes on or before November 16, 2022, as provided in T32, Section 4792 V.S.A.

 Rebecca Young made a motion to accept the article, seconded by Brian Carroll. The article was approved by a voice vote.
- ARTICLE 7. To see if the Town will vote to have taxes collected by the Treasurer as provided in T32, Section 4791-92 V.S.A.

 Stephan Cantor made a motion to accept the article, seconded by Brian Carroll. The article was approved by a voice vote.
- ARTICLE 8. To see if the Town will vote to authorize the Select Board to hire money to pay the current expenses of the Town.

 Jack Sumberg made a motion to accept the article, seconded by David Simmons. The article was approved by a voice vote.

 Maria Hill-Barnes requested clarification on "hire money". Brian stated that "to hire money" means to borrow money.
- **ARTICLE 9.** To see if the Town will vote \$300.00 per mile or more for Class 1, 2 and 3 Town Highways under the provisions of T19, Section 307 V.S.A.

Jack Sumberg made a motion to accept the article, seconded by Brian Carroll. The article was approved by a voice vote.

ARTICLE 10. To see if the Town will appropriate a total of \$25,489.00 to the individual agencies and services listed in the 2022 column of the 2021 – 2022 Appropriations Comparison listed; and taxes to be assessed by the Select Board.

Brian Carroll made a motion to accept the article, seconded by Jack Sumberg. Howard Cantor inquired as to why American Red Cross of NH & VT did not have an appropriation. Jessica responded that American Red Cross did not submit a request. Howard Cantor requested clarification on Big Heavy World. Leanne Harple responded that Big Heavy World provides musical assistance to towns. Richard Epinette made a motion, seconded by Stephan Cantor to increase the Glover Bicentennial Appropriation to \$1,500. The motion was approved.

Jen Andrews, President of Shadow Lake Association requested permission to speak. She wanted to express appreciation for all the town does to support the Boat Wash Greeter Program.

After going through the list of appropriations, the article was approved with a revised appropriation total of \$25,989.00.

ARTICLE 11. To see if the Town will vote to have the 2023 Annual Meeting start at 9:00 A.M. on March 7, 2023.

David Simmons made a motion to accept the article, seconded by Brian Carroll. The article was approved by a voice vote.

ARTICLE 12. To do and transact any other nonbinding business that may legally come before this meeting:

Brian provided an update on ARPA. There are only two restrictions for towns when spending ARPA funds: (1) cannot fund employee pensions, and (2) cannot pay debts. Otherwise, the town is continuing to discuss the most efficient way to use these funds. The Board encourages community input on how to use these funds. Please review the Town Plan, which is available on the town website under documents, to get ideas. Dave Simmons mentioned the need to hire a part-time assistant to help manage/organize these funds. ARPA funds could be used to fund this position.

The Select Board will continue to discuss the best use of ARPA funds at scheduled board meetings.

Leanne Harple introduced the members of the new Equity Committee. Leanne mentioned the new "Welcome Signs" that have been created and "Welcome Baskets" to folks moving into Glover. Jethro Hayman, Committee Chair, encouraged anyone who would like to be a part of this committee should attend the meetings. The meetings are posted on the towns' website.

Randy Williams emphasized the "Heart of Glover Village Plans" are suggestions or ideas on how to improve Glover. The Planning Committee encourages community feedback on the proposed "Heart of Glover Village" plans.

ARTICLE 13. To Adjourn.

Jack Sumberg made a motion to adjourn, seconded by Richard Epinette. The meeting was adjourned at 11:30 am.

Dated March 1, 2022 David Simmons Chair

· ·

Jessica Sweeney Nicholas M. Ecker-Racz Town Clerk Moderator

2022 ACTUAL USE / 2023 PROPOSED BUDGETED RECEIPTS REPORT

<u>RE</u>	<u>VENUES</u>	2022	2022	2023
	ROADS	BUDGET	ACTUAL	BUDGET
1	State of Vermont - Highway Aid	\$123,912.00	\$125,500.77	\$120,593.56
2	Culvert Work Reimbursement	600.00	300.00	
3	Grader Work	200.00		200.00
4	Sale of Equipment/Oil		500.00	
5	Transfer from Paving Fund	40,617.92	40,617.92	
6	Shadow Lake Rd Better Back Roads Grant	13,000.00	13,907.57	20,000.00
7	Shadow Lake Road - FY23 GIA			22,000.00
8	Shadow Lake Road - FY22 GIA	12,000.00		
9	Shadow Lake Road - FY21 GIA	11,000.00	14,020.00	
10	Total Roads Revenues	201,329.92	194,846.26	162,793.56
	GENERAL FUND			
11	WW & Cemetery Reimbursements			
12	Cannabis Permits		500.00	500.00
13	TAN Interest	5,855.00	5,042.35	13,000.00
14	Interest from other bank accounts	50.00	841.50	50.00
15	Library Reimbursement	-	1,803.73	-
16	Recycling - Trash Income	7,000.00	8,615.65	7,000.00
17	Recycling - Scrap Metal Revenue	200.00	1,032.50	200.00
18	Senior Meals Reimbursement			600.00
19	Interest on Delinguent Taxes	4,000.00	4,386.26	4,000.00
20	Town Office Income (Hall Rent, Recordings, etc)	17,000.00	23,656.20	17,000.00
21	Reimbursement from LR & Glover School		16,326.22	-
22	Total General Fund Revenues	\$ 34,105.00	\$ 62,204.41	\$ 42,350.00

EXPENDITURE REPORT

<u>EXI</u>	PENDITURES			
	ROADS	2022	2022	2023
23	LABOR & BENEFITS	BUDGET	ACTUAL	BUDGET
24	Labor	\$153,500.00	\$153,173.06	\$192,170.00
25	Social Security	12,000.00	11,526.37	14,700.00
26	Retirement	7,300.00	7,069.42	8,760.00
27	Unemployment	1,000.00	1,165.43	4,580.00
28	Workers Comp	9,000.00	5,309.97	7,800.00
29	Health/HRA/Stipend	41,678.00	29,340.86	83,260.00
30	Dental	2,800.00	1,521.34	2,770.00
31	Vision	300.00	197.06	290.00
32	Total Salaries/Benefits	227,578.00	209,303.51	314,330.00
	MAINTENANCE			
33	Uniforms	2,500.00	2,135.45	2,500.00
34	Sweeper	1,000.00	1,354.19	-
35	Tree cutting	1,500.00		-
36	Roadside Mowing	16,000.00	18,270.00	18,500.00
37	Chipper Rental	600.00		-
38	Mileage/Meetings	500.00	485.33	500.00
39	Hay/Winter Rye	1,500.00	1,470.02	1,500.00
40	Sand	19,000.00	21,000.00	22,000.00
41	Salt	15,000.00	11,489.12	12,500.00
42	Stones	4,500.00	1,731.23	4,500.00
43	Beaver Control	500.00	450.00	500.00
44	Gravel - Crushing	47,500.00	43,337.00	60,000.00
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EXDENDITURES

	PENSES .	2022	2022	2023	EXPENSES	2022	2022	2023
45	Maintenance cont.	BUDGET	ACTUAL	BUDGET	TOWN HALL	BUDGET	ACTUAL	BUDGET
		25,000.00	23,117.34	25,000.00	91 Labor - Custodian/Snow Removal	750.00	377.55	3,120.00
	Culverts	5,500.00	5,919.65	7,500.00	92 Social Security	60.00	28.89	240.00
	Pavement Sealing	2,200.00	- · · · · -	-	93 Unemployment	10.00	2.65	450.00
	Cold Patch	1,500.00	949.25	1,000.00	94 Workers Compensation	5.00	12.24	130.00
49	Signs/Posts/Whips	3,500.00	2,898.09	3,000.00	95 Sewer Service	650.00	459.73	650.00
50	Total Maintenance	147,800.00	134,606.67	159,000.00	96 Trash Removal Service	75.00		.
	ROAD PROJECTS				97 Repairs & Maintenance/Supplies	1,500.00	3,349.67	1,500.00
51	Paving Reserve Fund	100,000.00	100,000.00	55,000.00	98 Electricity	2,000.00	3,372.79	2,500.00
	Shadow Lake Rd Culverts & Projects	33,000.00	23,148.33	,	99 Oil	2,000.00	3,448.05	3,000.00
	Total Road Projects	133,000.00	123,148.33	55,000.00	100 Mowing Service	400.00	457.00	500.00
•	EQUIPMENT	100,000.00	120,110.00	00,000.00	101 Total Town Hall	7,450.00	11,508.57	12,090.00
54	Equipment Purchase/Repairs/Supplies	7,000.00	7,107.24	5,000.00	TOWN GARAGE			
		7,500.00	13,708.60	10,000.00	102 Telephone/Internet Service	2,000.00	2,016.28	2,000.00
	Truck #20 Maintenance	7,500.00	7,347.08	5,000.00	103 Repairs & Maintenance/Supplies	250.00	655.00	600.00
	Truck #22 Maintenance	5,000.00	1,230.78	2,500.00	104 Electricity	2,000.00	3,233.65	3,500.00
		3,000.00	2,081.59	1,500.00	105 Propane	3,500.00	3,652.65	3,500.00
	Grader Maintenance	7,000.00	413.50	3,000.00	106 Grounds Work	, <u>-</u>	385.00	400.00
		6,000.00	2,355.69	4,000.00	107 Total Town Garage	7,750.00	9,942.58	10,000.00
	Equipment Reserve Fund	55,000.00	55,000.00	75,000.00	-	1,130.00	3,342.30	10,000.00
	• •				OLD TOWN GARAGE	050.00	405.00	405.00
62	Total Equipment Expenses	98,000.00	89,244.48	106,000.00	108 Repairs & Maintenance/Supplies	250.00	125.00	125.00
	FUEL				109 Oil	250.00		250.00
	Diesel	43,000.00	65,237.47	70,000.00	110 Total Old Town Garage	500.00	125.00	375.00
64	Gas & Kerosene	150.00	87.91	150.00	TOWN GREEN/PARKS			
65	Total Fuel Expenses	43,150.00	65,325.38	70,150.00	111 Mowing Service	950.00	879.00	950.00
66	Municipal Roads General Permit	1,700.00	1,350.00	1,500.00	112 Town Green Planning Project	3,000.00	3,282.81	-
	TOTAL ROADS EXPENSES	651,228.00	622,978.37	705,980.00	113 Electricity - Village Lights	5,000.00	5,044.35	5,250.00
٠.	GENERAL FUND	001,220.00	022,010.0	100,000.00	114 Total Town Green/Parks	8,950.00	9,206.16	6,200.00
	PROPERTY MAINTENANCE				RESERVE FUNDS	2,22222	-,=	-,
					115 Property Reserve Fund			
	Shadow Lako					10 000 00	10 000 00	10 000 00
60	Shadow Lake					10,000.00	10,000.00	10,000.00
	SHADOW LAKE	1 250 00	1 250 00	1 250 00	116 Gravel Pit Closure Fund	3,000.00	3,000.00	10,000.00
70	SHADOW LAKE Labor - Caretaker	1,250.00	1,250.00	1,250.00	116 Gravel Pit Closure Fund117 Emergency Management Reserve Fund	3,000.00 500.00	3,000.00 500.00	10,000.00 - -
70 71	SHADOW LAKE Labor - Caretaker Social Security	96.00	95.63	96.00	116 Gravel Pit Closure Fund 117 Emergency Management Reserve Fund 118 Bridge Maintenance Reserve Fund	3,000.00 500.00 5,000.00	3,000.00 500.00 5,000.00	- -
70 71 72	SHADOW LAKE Labor - Caretaker Social Security Unemployment	96.00 10.00	95.63 11.29	96.00 10.00	116 Gravel Pit Closure Fund 117 Emergency Management Reserve Fund 118 Bridge Maintenance Reserve Fund 119 Ash Tree Removal Fund	3,000.00 500.00 5,000.00 2,500.00	3,000.00 500.00 5,000.00 2,500.00	- - 2,500.00
70 71 72 73	SHADOW LAKE Labor - Caretaker Social Security Unemployment Workers Compensation	96.00 10.00 53.00	95.63 11.29 51.02	96.00 10.00 53.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00	2,500.00 7,500.00
70 71 72 73 74	SHADOW LAKE Labor - Caretaker Social Security Unemployment Workers Compensation Dam Maintenance	96.00 10.00 53.00 500.00	95.63 11.29 51.02 150.98	96.00 10.00 53.00 500.00	116 Gravel Pit Closure Fund 117 Emergency Management Reserve Fund 118 Bridge Maintenance Reserve Fund 119 Ash Tree Removal Fund	3,000.00 500.00 5,000.00 2,500.00	3,000.00 500.00 5,000.00 2,500.00	- - 2,500.00
70 71 72 73 74 75	SHADOW LAKE Labor - Caretaker Social Security Unemployment Workers Compensation Dam Maintenance Toilet Rental	96.00 10.00 53.00 500.00 640.00	95.63 11.29 51.02 150.98 744.40	96.00 10.00 53.00 500.00 750.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00	2,500.00 7,500.00
70 71 72 73 74 75 76	SHADOW LAKE Labor - Caretaker Social Security Unemployment Workers Compensation Dam Maintenance Toilet Rental Supplies	96.00 10.00 53.00 500.00 640.00 150.00	95.63 11.29 51.02 150.98	96.00 10.00 53.00 500.00 750.00 100.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00	2,500.00 7,500.00 20,000.00
70 71 72 73 74 75 76 77	SHADOW LAKE Labor - Caretaker Social Security Unemployment Workers Compensation Dam Maintenance Toilet Rental Supplies Dam Hydaulic Study	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00	95.63 11.29 51.02 150.98 744.40 41.61	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62	2,500.00 7,500.00 20,000.00 64,554.00
70 71 72 73 74 75 76 77	SHADOW LAKE Labor - Caretaker Social Security	96.00 10.00 53.00 500.00 640.00 150.00	95.63 11.29 51.02 150.98 744.40	96.00 10.00 53.00 500.00 750.00 100.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00
70 71 72 73 74 75 76 77 78	SHADOW LAKE Labor - Caretaker Social Security	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00	95.63 11.29 51.02 150.98 744.40 41.61	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00
70 71 72 73 74 75 76 77 78	SHADOW LAKE Labor - Caretaker	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00	95.63 11.29 51.02 150.98 744.40 41.61	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00 4,200.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39 4,272.35	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00 4,753.00
70 71 72 73 74 75 76 77 78	SHADOW LAKE Labor - Caretaker Social Security	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00 4,699.00	95.63 11.29 51.02 150.98 744.40 41.61 2,344.93	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00 4,759.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00 4,200.00 54,000.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39 4,272.35 49,124.71	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00 4,753.00 63,815.00
70 71 72 73 74 75 76 77 78	SHADOW LAKE Labor - Caretaker Social Security Unemployment Workers Compensation Dam Maintenance Toilet Rental Supplies Dam Hydaulic Study Total Shadow Lake MUNICIPAL BUILDING Labor - Custodian Social Security Unemployment	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00 4,699.00	95.63 11.29 51.02 150.98 744.40 41.61 2,344.93	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00 4,759.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00 4,200.00 54,000.00 2,320.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39 4,272.35 49,124.71 2,207.64	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00 4,753.00 63,815.00 2,317.00
70 71 72 73 74 75 76 77 78 79 80 81 82	SHADOW LAKE Labor - Caretaker Social Security Unemployment Workers Compensation Dam Maintenance Toilet Rental Supplies Dam Hydaulic Study Total Shadow Lake MUNICIPAL BUILDING Labor - Custodian Social Security Unemployment Workers Compensation	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00 4,699.00	95.63 11.29 51.02 150.98 744.40 41.61 2,344.93 1,443.70 110.42	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00 4,759.00 2,480.00 190.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00 4,200.00 54,000.00 2,320.00 260.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39 4,272.35 49,124.71 2,207.64 233.87	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00 4,753.00 63,815.00 2,317.00 232.00
70 71 72 73 74 75 76 77 78 79 80 81 82 83	SHADOW LAKE Labor - Caretaker Social Security Unemployment Workers Compensation Dam Maintenance Toilet Rental Supplies Dam Hydaulic Study Total Shadow Lake MUNICIPAL BUILDING Labor - Custodian Social Security Unemployment Workers Compensation Sewer Service	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00 4,699.00 1,000.00 77.00 5.00	95.63 11.29 51.02 150.98 744.40 41.61 2,344.93 1,443.70 110.42 10.44	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00 4,759.00 2,480.00 190.00 360.00 100.00 650.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00 4,200.00 54,000.00 2,320.00 260.00 650.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39 4,272.35 49,124.71 2,207.64 233.87 438.55	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00 4,753.00 63,815.00 2,317.00 232.00 2,110.00
70 71 72 73 74 75 76 77 78 79 80 81 82 83	SHADOW LAKE Labor - Caretaker Social Security Unemployment Workers Compensation Dam Maintenance Toilet Rental Supplies Dam Hydaulic Study Total Shadow Lake MUNICIPAL BUILDING Labor - Custodian Social Security Unemployment Workers Compensation	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00 4,699.00 1,000.00 77.00 5.00 5.00	95.63 11.29 51.02 150.98 744.40 41.61 2,344.93 1,443.70 110.42 10.44 47.30	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00 4,759.00 2,480.00 190.00 360.00 100.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00 4,200.00 54,000.00 2,320.00 650.00 400.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39 4,272.35 49,124.71 2,207.64 233.87 438.55 3,155.28	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00 4,753.00 63,815.00 2,317.00 232.00 2,110.00 3,921.00
70 71 72 73 74 75 76 77 78 79 80 81 82 83 84	SHADOW LAKE Labor - Caretaker Social Security Unemployment Workers Compensation Dam Maintenance Toilet Rental Supplies Dam Hydaulic Study Total Shadow Lake MUNICIPAL BUILDING Labor - Custodian Social Security Unemployment Workers Compensation Sewer Service Trash Removal Service	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00 4,699.00 1,000.00 77.00 5.00 650.00	95.63 11.29 51.02 150.98 744.40 41.61 2,344.93 1,443.70 110.42 10.44 47.30 459.73	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00 4,759.00 2,480.00 190.00 360.00 100.00 650.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00 4,200.00 54,000.00 2,320.00 260.00 650.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39 4,272.35 49,124.71 2,207.64 233.87 438.55	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00 4,753.00 63,815.00 2,317.00 232.00 2,110.00
70 71 72 73 74 75 76 77 78 79 80 81 82 83 84	SHADOW LAKE Labor - Caretaker	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00 4,699.00 1,000.00 77.00 5.00 650.00 500.00	95.63 11.29 51.02 150.98 744.40 41.61 2,344.93 1,443.70 110.42 10.44 47.30 459.73 580.00	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00 4,759.00 2,480.00 190.00 360.00 100.00 650.00 600.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00 4,200.00 54,000.00 2,320.00 650.00 400.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39 4,272.35 49,124.71 2,207.64 233.87 438.55 3,155.28	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00 4,753.00 63,815.00 2,317.00 232.00 2,110.00 3,921.00 186,945.00
70 71 72 73 74 75 76 77 78 80 81 82 83 84 85	SHADOW LAKE Labor - Caretaker	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00 4,699.00 1,000.00 77.00 5.00 650.00 500.00 750.00	95.63 11.29 51.02 150.98 744.40 41.61 2,344.93 1,443.70 110.42 10.44 47.30 459.73 580.00 403.19	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00 4,759.00 2,480.00 190.00 360.00 100.00 650.00 600.00 500.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00 4,200.00 54,000.00 2,320.00 650.00 400.00 166,280.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39 4,272.35 49,124.71 2,207.64 233.87 438.55 3,155.28	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00 4,753.00 63,815.00 2,317.00 232.00 2,110.00 3,921.00 186,945.00
70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87	SHADOW LAKE Labor - Caretaker	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00 4,699.00 1,000.00 77.00 5.00 650.00 500.00 7,500 1,500.00 50.00	95.63 11.29 51.02 150.98 744.40 41.61 2,344.93 1,443.70 110.42 10.44 47.30 459.73 580.00 403.19 2,079.17 16.78	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00 4,759.00 2,480.00 190.00 360.00 100.00 650.00 600.00 500.00 50.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00 4,200.00 54,000.00 2,320.00 400.00 166,280.00 1,000.00 2,200.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39 4,272.35 49,124.71 2,207.64 233.87 438.55 3,155.28 160,036.83 2,142.04 2,416.98	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00 4,753.00 63,815.00 2,317.00 232.00 2,110.00 3,921.00 186,945.00 2,500.00 2,500.00
70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88	SHADOW LAKE Labor - Caretaker	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00 4,699.00 1,000.00 77.00 5.00 650.00 500.00 750.00 1,500.00 50.00 3,500.00	95.63 11.29 51.02 150.98 744.40 41.61 2,344.93 1,443.70 110.42 10.44 47.30 459.73 580.00 403.19 2,079.17	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00 4,759.00 2,480.00 190.00 360.00 650.00 600.00 500.00 2,000.00 50.00 3,000.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00 4,200.00 54,000.00 2,320.00 650.00 400.00 166,280.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39 4,272.35 49,124.71 2,207.64 233.87 438.55 3,155.28 160,036.83 2,142.04	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00 4,753.00 63,815.00 2,317.00 232.00 2,110.00 3,921.00 186,945.00
70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89	SHADOW LAKE Labor - Caretaker Social Security	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00 4,699.00 1,000.00 77.00 5.00 650.00 500.00 750.00 1,500.00 3,500.00 1,200.00	95.63 11.29 51.02 150.98 744.40 41.61 2,344.93 1,443.70 110.42 10.44 47.30 459.73 580.00 403.19 2,079.17 16.78 2,653.65 991.00	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00 4,759.00 2,480.00 190.00 360.00 100.00 650.00 600.00 500.00 2,000.00 50.00 3,000.00 1,200.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00 4,200.00 54,000.00 2,320.00 400.00 166,280.00 1,000.00 2,200.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39 4,272.35 49,124.71 2,207.64 233.87 438.55 3,155.28 160,036.83 2,142.04 2,416.98	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00 4,753.00 63,815.00 2,317.00 232.00 2,110.00 3,921.00 186,945.00 2,500.00 2,500.00
70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88 89 90	SHADOW LAKE Labor - Caretaker Social Security	96.00 10.00 53.00 500.00 640.00 150.00 2,000.00 4,699.00 1,000.00 77.00 5.00 650.00 500.00 750.00 1,500.00 50.00 3,500.00	95.63 11.29 51.02 150.98 744.40 41.61 2,344.93 1,443.70 110.42 10.44 47.30 459.73 580.00 403.19 2,079.17 16.78 2,653.65	96.00 10.00 53.00 500.00 750.00 100.00 2,000.00 4,759.00 2,480.00 190.00 360.00 650.00 600.00 500.00 2,000.00 50.00 3,000.00	116 Gravel Pit Closure Fund	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 67,086.00 97,000.00 7,450.00 4,200.00 54,000.00 2,320.00 400.00 166,280.00 1,000.00 2,200.00 1,000.00	3,000.00 500.00 5,000.00 2,500.00 7,500.00 28,500.00 70,422.62 93,048.04 7,556.39 4,272.35 49,124.71 2,207.64 233.87 438.55 3,155.28 160,036.83 2,142.04 2,416.98 543.96	2,500.00 7,500.00 20,000.00 64,554.00 101,994.00 7,803.00 4,753.00 63,815.00 2,317.00 232.00 2,110.00 3,921.00 186,945.00 2,500.00 750.00

Office cont. BUDGET ACTUAL BUDGET 133 Supplies/Equipment 6,000.00 6,578.74 6,000.00 136 Supplies-Planning Commission 500.00 500.00 500.00 137 Supplies- Energy Committee 500.00 500.00 500.00 138 Hardware/Software Support 10,000.00 6,923.38 7,000.00 139 Total Office Expenses 22,200.00 22,154.56 21,750.00 TAXES AND FEES 750.00 750.00 750.00 750.00 140 Dam Registration Fees (3 Lakes) 750.00 2,990.00 3,000.00 142 County Taxes 2,500.00 2,990.00 3,000.00 142 County Taxes 25,000.00 2,2377.35 22,500.00 143 TAN/Non-Abitrage Interest 5,081.00 4,913.94 12,135.00 144 VLCT Dues 842.00 842.00 947.00 145 WDA Dues 842.00 34,393.29 41,947.00 REPORTS & POSTAGE 8 80.00 3,4393.29 41,947.00 148 Town Report Printing 2,500.00 3,280.16 <t< th=""><th>EXPENSES</th><th>2022</th><th>2022</th><th>2023</th></t<>	EXPENSES	2022	2022	2023
135 Supplies/Equipment				
138 Supplies - Pianning Commission 500.00 500.00 500.00 500.00 137 Supplies - Energy Committee 500.00 500.00 500.00 500.00 500.00 138 Hardware/Software Support 10,000.00 6,923.38 7,000.00 139 Total Office Expenses 22,200.00 22,154.56 21,750.00 TAXES AND FEES TST. TOTAL TAXES AND FEES TST. TST.			_	
337 Supplies - Energy Committee		,	,	
138 Hardware/Software Support. 10,000.00 6,923.38 7,000.00 139 Total Office Expenses. 22,200.00 22,154.56 21,755.00 TAXES AND FEES 140 Dam Registration Fees (3 Lakes) 750.00 750.00 3,000.00 141 Attorney Fees 2,500.00 2,990.00 3,000.00 142 County Taxes 22,500.00 22,377.35 22,500.00 143 TAN/Non-Arbitrage Interest. 5,081.00 4,913.94 12,135.00 144 VLCT Dues. 2,500.00 2,485.00 9,475.00 146 Misc Dues & Fees. 50.00 35.00 550.00 147 Total Taxes and Fees. 50.00 35.00 50.00 147 Total Taxes and Fees. 34,223.00 34,393.29 41,947.00 REPORTS & POSTAGE 180 Town Report Printing. 2,500.00 2,282.00 2,500.00 149 Postage. 3,000.00 3,200.16 3,500.00 150 Total Reports & Postage. 5,500.00 5,482.16 6,000.00 INSURANCE 151 Municipal Insurance. 21,500.00 16,975.98 33,700.00 152 Total Insurances. 21,500.00 16,975.98 33,700.00 152 Total Insurances. 21,500.00 16,975.98 33,700.00 153 Unemployment. 75.00 63.55 1,675.00 155 Unemployment. 75.00 63.55 1,675.00 156 Workers Compensation. 900.00 290.50 475.00 158 Repairs. 900.00 290.50 475.00 159 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 160 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 161 Trash Removal Service. 7,500.00 9,085.00 1,000.00 162 Total Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 160 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 160 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 160 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 160 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 160 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 160 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 1,000.00 161 Trash Removal Service. 7,500.00 3,200.00 1,000.00 1,000.00 1,000.00 1,000.00				500.00
139 Total Office Expenses				
TAXES AND FEES 750.00 750.00 750.00 140 Dam Registration Fees (3 Lakes) 750.00 2,990.00 3,000.00 141 Altomy Fees 2,500.00 2,990.00 3,000.00 142 County Taxes 22,500.00 22,377.35 22,500.00 143 TAN/Non-Arbitrage Interest 5,081.00 4,913.94 12,135.00 145 NVDA Dues 842.00 842.00 947.00 146 Misc Dues & Fees 5,00.00 35.00 50.00 147 Total Taxes and Fees 3,223.00 34,393.29 41,947.00 REPORTS & POSTAGE 48 148 750.00 2,282.00 2,500.00 149 Postage 3,000.00 3,200.16 3,500.00 19,975.98 33,700.00 150 Total Reports & Postage 5,500.00 5,482.16 6,000.00 10,975.98 33,700.00 152 Total Insurances 21,500.00 16,975.98 33,700.00 15,275.00 16,975.98 33,700.00 152 200.00 16,975.98 33,700.00 152 200.00 16,975.98 33,700.00 16,97	• • • • • • • • • • • • • • • • • • • •			
140 Dam Registration Fees (3 Lakes)	•	12,200.00	22,104.00	21,700.00
Attorney Fees. 2,500.00 2,990.00 3,000.00 At 2 County Taxes 22,500.00 22,377.35 22,500.00 At 3 TAN/Non-Arbitrage Interest 5,081.00 4,913.94 12,135.00 At VLCT Dues. 2,500.00 2,485.00 2,565.00 At 5 NVDA Dues. 842.00 842.00 947.00 At 5 NVDA Dues. 34,223.00 35,000 50.00 At 7 Total Taxes and Fees. 34,223.00 34,393.29 41,947.00 REPORTS & POSTAGE		750.00	750.00	750.00
142 County Taxes 22,500.00 22,377.35 22,500.00 143 TAN/Non-Arbitrage Interest 5,081.00 4,913.94 12,135.00 144 VLCT Dues 2,550.00 2,485.00 2,565.00 145 NVDA Dues 842.00 842.00 947.00 146 Misc Dues & Fees 50.00 35.00 50.00 147 Total Taxes and Fees 34,230.0 34,393.29 41,947.00 REPORTS & POSTAGE 148 Town Report Printing 2,500.00 2,282.00 2,500.00 149 Postage 3,000.00 3,200.16 3,500.00 150 Total Reports & Postage 5,500.00 16,975.98 33,700.00 150 Total Reports & Postage 21,500.00 16,975.98 33,700.00 152 Total Insurance 21,500.00 16,975.98 33,700.00 152 Total Insurance 21,500.00 16,975.98 33,700.00 152 Total Insurance 8,000.00 8,128.75 11,610.00 153 Labor 615.00 622.25 890.00 155 Unemployment 75.00 63.55 1,675.00 155 Unemployment 75.00 63.55 1,675.00 156 Workers Compensation 900.00 290.50 475.00 159 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.00 3,500.00 160 NEKWMD per capita assessment 1,055.00 9,085.00 10,000.00 162 Total Recycling 21,445.00 22,778.57 29,750.00 165 Boarding Dogs 200.00 400.00 200.00 166 Boarding Dogs 200.00 200.00 1,000.00 167 Green Up Day 100.00 3,500.00 1,000.00 167 Green Up Day 100.00 3,500.00 1,000.00 167 Green Up Day 100.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55 44,422.00 44,421.55				
143 TAN/Non-Arbitrage Interest. 5,881.00 4,913.94 12,135.00 144 VLCT Dues. 2,500.00 2,485.00 2,656.00 145 NVDA Dues. 842.00 842.00 947.00 146 Misc Dues & Fees. 50.00 35.00 50.00 147 Total Taxes and Fees. 34,223.00 34,393.29 41,947.00 REPORTS & POSTAGE 148 Town Report Printing. 2,500.00 2,282.00 2,500.00 149 Postage. 3,000.00 3,200.16 3,500.00 149 Postage. 5,500.00 5,482.16 6,000.00 INSURANCE 51500.00 16,975.98 33,700.00 151 Municipal Insurance. 21,500.00 16,975.98 33,700.00 152 Total Insurances. 21,500.00 16,975.98 33,700.00 152 Total Insurances. 21,500.00 16,975.98 33,700.00 153 Labor. 8,000.00 8,128.75 11,610.00 154 Social Security. 615.00 622.25 890.00 155 Unemployment. 75.00 63.55 1,675.00 156 Workers Compensation. 900.00 290.50 475.00 157 Supplies 100.00 126.26 100.00 158 Repairs. - 81.00 500.00 158 Repairs. - 81.00 500.00 159 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 160 NEKWMD per capita assessment. 1,055.00 9,085.00 10,000.00 161 Trash Removal Service. 7,500.00 9,085.00 10,000.00 162 Total Recycling. 21,445.00 22,778.57 29,750.00 07HER	141 Allottley Fees	,	,	
144 VLCT Dues. 2,500.00 2,485.00 947.00 146 Misc Dues & Fees. 50.00 35.00 50.00 36.00 50.00 36.00 50.00 36.00 50.00 36.00 50.00 36.00 50.00 36.00 50.00 36.00 50.00 36.00 50.00 36.00 50.00 36.00 50.00 36.00 50.00 36.00 50.00 36.00 50.00 34.393.29 41,947.00 REPORTS & POSTAGE 2,500.00 2,282.00 2,500.00 3,200.16 3,500.00 149 Postage 3,000.00 3,200.16 3,500.00 150 Total Reports & Postage 5,500.00 5,482.16 6,000.00 INSURANCE 510 Municipal Insurance 21,500.00 16,975.98 33,700.00 152 Total Insurances 21,500.00 16,975.98 33,700.00 152 Total Insurances 8,000.00 8,128.75 11,610.00 153 Labor 8,000.00 8,128.75 11,610.00 155 Unemployment 75.00 63.55 1,675.00 155 Unemployment 75.00 63.55 1,675.00 155 Unemployment 75.00 63.55 1,675.00 155 Uspiles 100.00 126.26 100.00 158 Repairs 75.00 3,445.50 3,500.00 159 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 160 NEKWMD compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 162 Total Recycling Pick Up Fee 3,200.00 9,085.00 10,000.00 162 Total Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 162 Total Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 162 Total Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 162 Total Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 162 Total Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 162 Total Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 162 Total Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 162 Total Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 162 Total Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 10,000.00 162 Total Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 10,000.00 162 Total Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 10,000.00 162 Total Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 10,000.0		•		
145 NVDA Dues	144 VI CT Dues			•
146 Misc Dues & Fees. 50.00 35.00 50.00 147 Total Taxes and Fees. 34,223.00 34,393.29 41,947.00 REPORTS & POSTAGE 148 Town Report Printing. 2,500.00 3,200.16 3,500.00 149 Postage. 3,000.00 3,200.16 3,500.00 150 Total Reports & Postage. 5,500.00 5,482.16 6,000.00 INSURANCE 5,500.00 16,975.98 33,700.00 152 Total Insurance. 21,500.00 16,975.98 33,700.00 152 Total Insurances. 8,000.00 8,128.75 11,610.00 153 Labor. 8,000.00 8,128.75 11,610.00 154 Social Security. 615.00 622.25 890.00 155 Unemployment. 75.00 63.55 1,675.00 156 Workers Compensation. 900.00 290.50 475.00 159 NEKWMD Compost & Recycling Pick Up Fee. 3,200.00 3,445.50 3,500.00 160 NEKWMD per capita assessment. 1,055.00 9,385.76 1,000.00 161 Trash Removal Service. 7,500.00 3,085.00 10,000.00 162 Total Recycling. 21,445.00 22,778.57 29,750.00 163 Bodings Pick Up Fee. 3,200.00 4,000.00 200.00 164 Boarding Dogs. 200.00 200.00 1,000.00 165 Dog License Fees to the State. 200.00 400.00 200.00 165 Bodings Pick Up Fee. 1,450.00 1,438.47 500.00 166 Dog License Fees to the State. 200.00 400.00 200.00 166 Bod License Fees to the State. 200.00 400.00 200.00 166 Bod License Fees to the State. 200.00 400.00 200.00 166 Glover Day. 100.00 30.00 100.00 17 Total Other. 2,950.00 2,893.47 7,000.00 17 Total Other. 2,950.00 2,552.00 2,552.00 20,552.00 20,552.00 20,552.00 20,552.00 20,552.00 20,552.00 20,552.00 20,552.00 20,552.00 20,552.00 20,552.00 27,500.00 175 Fire Department Reserve Fund. 7,500.00 7,500.00 7,500.00 175 Fire Department Reserve Fund. 7,500.00 7,500.00 7,500.00 175 Fire Department Reserve Fund. 7,500.00 28,875.00 28,875.00 28,875.00 28,875.00 28,875.00 28,875.00 28,875.00 28,875.00 28,875.00 28,875.00 28,875.00 28,875.00 28,875.00 28,875.00 28,875.00 28,875.00 28,875.00 28,87				
147 Total Taxes and Fees				
REPORTS & POSTAGE				
148 Town Report Printing		34,223.00	34,353.25	41,947.00
149 Postage		0.500.00	0.000.00	0.500.00
150 Total Reports & Postage		•		
INSURANCE 151 Municipal Insurance 21,500.00 16,975.98 33,700.00 152 Total Insurances 21,500.00 16,975.98 33,700.00 RECYCLING				
151 Municipal Insurance	150 Total Reports & Postage	5,500.00	5,482.16	6,000.00
152 Total Insurances 21,500.00	INSURANCE			
RECYCLING 153 Labor 8,000.00 8,128.75 11,610.00 154 Social Security 615.00 622.25 890.00 155 Unemployment 75.00 63.55 1,675.00 156 Workers Compensation 900.00 290.50 475.00 157 Supplies 100.00 126.26 100.00 158 Repairs - 81.00 500.00 159 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 160 NEKWMD per capita assessment 1,055.00 935.76 1,000.00 161 Trash Removal Service 7,500.00 9,085.00 10,000.00 161 Trash Removal Service 7,500.00 9,085.00 10,000.00 162 Total Recycling 21,445.00 22,778.57 29,750.00 OTHER 1,450.00 1,438.47 500.00 163 Election Workers 1,450.00 1,438.47 500.00 164 Boarding Dogs 200.00 400.00 200.00 165 Marriage Fees to the State 1,000.00 1,025.00 1,000.00 <td>151 Municipal Insurance</td> <td>21,500.00</td> <td>16,975.98</td> <td>33,700.00</td>	151 Municipal Insurance	21,500.00	16,975.98	33,700.00
153 Labor 8,000.00 8,128.75 11,610.00 154 Social Security 615.00 622.25 890.00 155 Unemployment 75.00 63.55 1,675.00 156 Workers Compensation 900.00 290.50 475.00 157 Supplies 100.00 126.26 100.00 158 Repairs - 81.00 500.00 159 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 160 NEKWMD per capita assessment 1,055.00 935.76 1,000.00 161 Trash Removal Service 7,500.00 9,085.00 10,000.00 161 Trash Removal Service 7,500.00 9,085.00 10,000.00 162 Total Recycling 21,445.00 22,778.57 29,750.00 OTHER 1,450.00 1,438.47 500.00 164 Boarding Dogs 200.00 200.00 200.00 165 Marriage Fees to the State 200.00 400.00 200.00 166 Dog License Fees to the State 1,000.00 1,025.00 1,000.00 167 Green Up Day 100.00 30.00 100.00 168 Glover Bicentenni	152 Total Insurances	21,500.00	16,975.98	33,700.00
154 Social Security 615.00 622.25 890.00 155 Unemployment 75.00 63.55 1,675.00 156 Workers Compensation 900.00 290.50 475.00 157 Supplies 100.00 126.26 100.00 158 Repairs - 81.00 500.00 159 NEKWMD Compost & Recycling Pick Up Fee. 3,200.00 3,445.50 3,500.00 160 NEKWMD per capita assessment 1,055.00 935.76 1,000.00 161 Trash Removal Service 7,500.00 9,085.00 10,000.00 162 Total Recycling 21,445.00 22,778.57 29,750.00 OTHER 1,450.00 1,438.47 500.00 164 Boarding Dogs 200.00 200.00 200.00 165 Marriage Fees to the State 200.00 400.00 200.00 166 Dog License Fees to the State 1,000.00 1,025.00 1,000.00 167 Green Up Day 100.00 30.00 100.00 168 Glover Bicentennial Scholarship 2,950.00 2,893.47 7,000.00 170 Total Other<	RECYCLING			
155 Unemployment 75.00 63.55 1,675.00 156 Workers Compensation 900.00 290.50 475.00 157 Supplies 100.00 126.26 100.00 158 Repairs - 81.00 500.00 159 NEKWMD Compost & Recycling Pick Up Fee. 3,200.00 3,445.50 3,500.00 160 NEKWMD per capita assessment 1,055.00 935.76 1,000.00 161 Trash Removal Service 7,500.00 9,085.00 10,000.00 161 Trash Removal Service 7,500.00 9,085.00 10,000.00 162 Total Recycling 21,445.00 22,778.57 29,750.00 OTHER 1,450.00 1,438.47 500.00 164 Boarding Dogs 200.00 200.00 165 Marriage Fees to the State 200.00 400.00 200.00 166 Dog License Fees to the State 1,000.00 1,025.00 1,000.00 167 Green Up Day 100.00 30.00 100.00 168 Glover Bicentennial Scholarship 1,500.00 2,893.47 7,000.00 170 Total Other 2,950.00 2,893.47 7,000.00 170 Total Other	153 Labor	8,000.00	8,128.75	11,610.00
156 Workers Compensation 900.00 290.50 475.00 157 Supplies 100.00 126.26 100.00 158 Repairs - 81.00 500.00 159 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 160 NEKWMD per capita assessment 1,055.00 935.76 1,000.00 161 Trash Removal Service 7,500.00 9,085.00 10,000.00 162 Total Recycling 21,445.00 22,778.57 29,750.00 OTHER 0 1,450.00 1,438.47 500.00 164 Boarding Dogs 200.00 200.00 200.00 165 Marriage Fees to the State 200.00 400.00 200.00 166 Dog License Fees to the State 1,000.00 1,025.00 1,000.00 167 Green Up Day 100.00 30.00 100.00 168 Glover Bicentennial Scholarship 2,950.00 2,893.47 7,000.00 170 Total Other 2,950.00 2,893.47 7,000.00 170 Total Other 20,552.00 20,552.00 20,552.00	154 Social Security	615.00	622.25	890.00
157 Supplies 100.00 126.26 100.00 158 Repairs - 81.00 500.00 159 NEKWMD Compost & Recycling Pick Up Fee 3,200.00 3,445.50 3,500.00 160 NEKWMD per capita assessment 1,055.00 935.76 1,000.00 161 Trash Removal Service 7,500.00 9,085.00 10,000.00 162 Total Recycling 21,445.00 22,778.57 29,750.00 OTHER 163 Election Workers 1,450.00 1,438.47 500.00 164 Boarding Dogs 200.00 200.00 200.00 165 Marriage Fees to the State 200.00 400.00 200.00 166 Dog License Fees to the State 1,000.00 1,025.00 1,000.00 167 Green Up Day 100.00 30.00 100.00 168 Glover Bicentennial Scholarship 1,500.00 3,500.00 170 Total Other 2,950.00 2,893.47 7,000.00 LOAN AND BOND PAYMENTS 171 Sewer Bond Payment 20,552.00 20,552.00 20,552.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bon	155 Unemployment	75.00	63.55	1,675.00
158 Repairs - 81.00 500.00 159 NEKWMD Compost & Recycling Pick Up Fee. 3,200.00 3,445.50 3,500.00 160 NEKWMD per capita assessment 1,055.00 935.76 1,000.00 161 Trash Removal Service 7,500.00 9,085.00 10,000.00 162 Total Recycling 21,445.00 22,778.57 29,750.00 OTHER 1,450.00 1,438.47 500.00 164 Boarding Dogs 200.00 200.00 200.00 165 Marriage Fees to the State 200.00 400.00 200.00 166 Dog License Fees to the State 1,000.00 1,025.00 1,000.00 167 Green Up Day 100.00 30.00 100.00 168 Glover Bicentennial Scholarship 1,500.00 150.00 100.00 169 Glover Day 2,950.00 2,893.47 7,000.00 170 Total Other 2,950.00 2,893.47 7,000.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 <td></td> <td>900.00</td> <td>290.50</td> <td>475.00</td>		900.00	290.50	475.00
159 NEKWMD Compost & Recycling Pick Up Fee. 3,200.00 3,445.50 3,500.00 160 NEKWMD per capita assessment	157 Supplies	100.00	126.26	100.00
160 NEKWMD per capita assessment 1,055.00 935.76 1,000.00 161 Trash Removal Service 7,500.00 9,085.00 10,000.00 162 Total Recycling 21,445.00 22,778.57 29,750.00 OTHER 0 1,450.00 1,438.47 500.00 164 Boarding Dogs 200.00 200.00 200.00 165 Marriage Fees to the State 200.00 400.00 200.00 166 Dog License Fees to the State 1,000.00 1,025.00 1,000.00 167 Green Up Day 100.00 30.00 100.00 168 Glover Bicentennial Scholarship 1,500.00 3,500.00 170 Total Other 2,950.00 2,893.47 7,000.00 LOAN AND BOND PAYMENTS 20,552.00 20,552.00 20,552.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 35,000.00 7,500.00 7,500.00 175 Fire Department 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 <t< td=""><td></td><td>-</td><td>81.00</td><td>500.00</td></t<>		-	81.00	500.00
161 Trash Removal Service 7,500.00 9,085.00 10,000.00 162 Total Recycling 21,445.00 22,778.57 29,750.00 OTHER 1,450.00 1,438.47 500.00 164 Boarding Dogs 200.00 400.00 200.00 165 Marriage Fees to the State 200.00 400.00 200.00 166 Dog License Fees to the State 1,000.00 1,025.00 1,000.00 167 Green Up Day 100.00 30.00 100.00 168 Glover Bicentennial Scholarship 1,500.00 30.00 100.00 169 Glover Day 2,950.00 2,893.47 7,000.00 LOAN AND BOND PAYMENTS 2,950.00 2,893.47 7,000.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 35,000.00 35,965.06 27,500.00 175 Fire Department 35,000.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00		3,200.00	3,445.50	3,500.00
162 Total Recycling				•
OTHER 163 Election Workers 1,450.00 1,438.47 500.00 164 Boarding Dogs 200.00 200.00 165 Marriage Fees to the State 200.00 400.00 200.00 166 Dog License Fees to the State 1,000.00 1,025.00 1,000.00 167 Green Up Day 100.00 30.00 100.00 168 Glover Bicentennial Scholarship 1,500.00 35,000.00 169 Glover Day 2,950.00 2,893.47 7,000.00 170 Total Other 2,950.00 2,893.47 7,000.00 LOAN AND BOND PAYMENTS 20,552.00 20,552.00 20,552.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 35,000.00 35,965.06 27,500.00 175 Fire Department 35,000.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00 28,875.00	161 Trash Removal Service	7,500.00	9,085.00	10,000.00
163 Election Workers 1,450.00 1,438.47 500.00 164 Boarding Dogs 200.00 200.00 165 Marriage Fees to the State 200.00 400.00 200.00 166 Dog License Fees to the State 1,000.00 1,025.00 1,000.00 167 Green Up Day 100.00 30.00 100.00 188 Glover Bicentennial Scholarship 1,500.00 3,500.00 169 Glover Day 2,950.00 2,893.47 7,000.00 LOAN AND BOND PAYMENTS 2,950.00 20,552.00 20,552.00 171 Sewer Bond Payment 20,552.00 20,552.00 20,552.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 174 Fire Department 35,000.00 35,965.06 27,500.00 175 Fire Department Reserve Fund 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00	162 Total Recycling	21,445.00	22,778.57	29,750.00
164 Boarding Dogs 200.00 200.00 165 Marriage Fees to the State 200.00 400.00 200.00 166 Dog License Fees to the State 1,000.00 1,025.00 1,000.00 167 Green Up Day 100.00 30.00 100.00 188 Glover Bicentennial Scholarship 1,500.00 3,500.00 169 Glover Day 2,950.00 2,893.47 7,000.00 LOAN AND BOND PAYMENTS 20,552.00 20,552.00 20,552.00 171 Sewer Bond Payment 20,552.00 20,552.00 20,552.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 174 Fire Department 35,000.00 35,965.06 27,500.00 175 Fire Department Reserve Fund 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00	OTHER			
165 Marriage Fees to the State 200.00 400.00 200.00 166 Dog License Fees to the State 1,000.00 1,025.00 1,000.00 167 Green Up Day 100.00 30.00 100.00 168 Glover Bicentennial Scholarship 1,500.00 35,000.00 169 Glover Day 2,950.00 2,893.47 7,000.00 LOAN AND BOND PAYMENTS 7,000.00 20,552.00 20,552.00 20,552.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 174 Fire Department 35,000.00 35,965.06 27,500.00 175 Fire Department Reserve Fund 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00	163 Election Workers	1,450.00	1,438.47	500.00
166 Dog License Fees to the State 1,000.00 1,025.00 1,000.00 167 Green Up Day 100.00 30.00 100.00 168 Glover Bicentennial Scholarship 1,500.00 3,500.00 169 Glover Day 2,950.00 2,893.47 7,000.00 LOAN AND BOND PAYMENTS 20,552.00 20,552.00 20,552.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 35,000.00 35,965.06 27,500.00 175 Fire Department 35,000.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00		200.00		200.00
167 Green Up Day 100.00 30.00 100.00 168 Glover Bicentennial Scholarship 1,500.00 1,500.00 169 Glover Day 2,950.00 2,893.47 7,000.00 LOAN AND BOND PAYMENTS 171 Sewer Bond Payment 20,552.00 20,552.00 20,552.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 174 Fire Department 35,000.00 35,965.06 27,500.00 175 Fire Department Reserve Fund 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00	165 Marriage Fees to the State	200.00	400.00	200.00
168 Glover Bicentennial Scholarship 1,500.00 169 Glover Day 3,500.00 170 Total Other 2,950.00 2,893.47 7,000.00 LOAN AND BOND PAYMENTS 5 20,552.00 20,552.00 20,552.00 20,552.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 174 Fire Department 35,000.00 35,965.06 27,500.00 175 Fire Department Reserve Fund 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00		1,000.00	1,025.00	1,000.00
169 Glover Day 3,500.00 170 Total Other 2,950.00 2,893.47 7,000.00 LOAN AND BOND PAYMENTS 171 Sewer Bond Payment 20,552.00 20,552.00 20,552.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 174 Fire Department 35,000.00 35,965.06 27,500.00 175 Fire Department Reserve Fund 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00	167 Green Up Day	100.00	30.00	
170 Total Other 2,950.00 2,893.47 7,000.00 LOAN AND BOND PAYMENTS 20,552.00 20,552.00 20,552.00 171 Sewer Bond Payment 20,552.00 44,422.00 44,421.55 44,422.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 35,000.00 35,965.06 27,500.00 175 Fire Department 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00				
LOAN AND BOND PAYMENTS 171 Sewer Bond Payment 20,552.00 20,552.00 20,552.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 174 Fire Department 35,000.00 35,965.06 27,500.00 175 Fire Department Reserve Fund 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00	•			3,500.00
171 Sewer Bond Payment 20,552.00 20,552.00 20,552.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 174 Fire Department 35,000.00 35,965.06 27,500.00 175 Fire Department Reserve Fund 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00	170 Total Other	2,950.00	2,893.47	7,000.00
171 Sewer Bond Payment 20,552.00 20,552.00 20,552.00 172 New Town Garage Loan 44,422.00 44,421.55 44,422.00 173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 174 Fire Department 35,000.00 35,965.06 27,500.00 175 Fire Department Reserve Fund 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00	LOAN AND BOND PAYMENTS			
172 New Town Garage Loan		20,552.00	20,552.00	20,552.00
173 Total Loan and Bond Payments 64,974.00 64,973.55 64,974.00 EMERGENCY SERVICES 174 Fire Department		44,422.00	44,421.55	44,422.00
EMERGENCY SERVICES 174 Fire Department 35,000.00 35,965.06 27,500.00 175 Fire Department Reserve Fund 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00	_			
174 Fire Department 35,000.00 35,965.06 27,500.00 175 Fire Department Reserve Fund 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
175 Fire Department Reserve Fund 7,500.00 7,500.00 7,500.00 176 Glover Ambulance 28,750.00 28,875.00 28,875.00		35 000 00	35 965 06	27 500 00
176 Glover Ambulance				
111 Total Emergency Services				
	177 Total Elliergency Services	11,200.00	12,340.00	03,075.00

	<u>ENSES</u>		2022			2022		2023
	LIBRARY		BUDGET			CTUAL		BUDGET
	Salaries/Benefits	_	18,000.00	0	16	,199.83		18,000.00
179	Total Library		18,000.00	0	16	,199.83		18,000.00
	CEMETERY							
180	Cemetery - Perpetual Care		14,000.00	0	14	,000.00		14,000.00
181	Stone Repair Fund	_	3,000.00	0	3	,000.00		3,000.00
182	Total Cemetery		17,000.00	0	17	,000.00		17,000.00
	Sheriff's Department		13,946.00	0	16	,219.06		14,674.00
	Total General Fund Expenses		526,354.00			,869.98		570,169.00
	Total Road & General Fund Exp	_	177,582.00			,848.35	\$1	276,149.00
	GET TO BE RAISED BY TAXES:	Ψ.,	,002.0	Ψ.	,	,0 10100	Ψ.,	_, 0, , , , , , , , ,
	Total Road Expenses	¢	651,228.00	n e	622	,978.37	\$ 7	05,980.00
	Less: Total Road Receipts/Reimburse.		201,329.92			846.26)		162,793.56)
	Previous Year (Surplus) or Deficit	(38,185.5	,		,185.55	,	(21,765.97)
	Taxes Needed to pay for		00,100.00		- 50	, 100.00		(21,700.07)
	the Roads Budget		488,083.63	3	466	,317.66	!	521,420.47
	Total General Fund Expenses		526,354.00			,869.98		570,169.00
	Less: Total General Fund		,	-		,		,
- 1	Receipts/Reimbursements		(34,105.00	0)	(62,	204.41)		(42,350.00)
	Previous Year (Surplus) or Deficit		(65,547.87			547.87)		(32,583.43)
	Taxes Needed to pay for	_				,		, ,
1	the General Fund Budget		426,701.13	3	394	,117.70	4	495,235.57
	Taxes Needed to pay for							
	the Roads Budget		488,083.63	3	466	,317.66		521,420.47
	Taxes Needed to pay for							
	the General Fund Budget	_	426,701.13	3	394	,117.70	-	495,235.57
	TOTAL TAXES NEEDED							
	TO PAY 2023 BUDGET	\$	914,784.76	6 \$	860	,435.36	\$1,0	016,656.04
	SPENDING from RESERVE FUNDS							
	PAVING FUND			ď	101	200.00		
	Revenue - Shadow Lake Road Transfer from Reserve			Ф		,280.00		
	Expense - Shadow Lake Road					,596.80 ,876.80)		
	Top Coat Paving Roaring Brook Rd				•	,617.92		
		_		•				
	Total		-	\$	40	,617.92		-
	COMPUTERIZATION	_					_	
	Digitizing Fees	\$	1,920.00			,920.58	\$	1,920.00
•	Total	\$	1,920.00	0 \$	1	,920.58	\$	1,920.00
I	PROPERTY RESERVE FUND							
	Upgrade lighting at Recycling			\$	1	,004.00		
203	Replaced Furnace at Town Hall				2	,060.23		
	Total Property Reserve Fund		-	\$	3	,064.23		-
(GRANT FUNDING							
	SHADOW LAKE ASSOCIATION							
204	Boatwash - Greeter Station - Aquatic Nuis	ance	Control					
205	Revenue			\$	18	,090.82		
206	Expenses				(20	,458.60)		
207	Balance Due from State of Vermont.		-	\$	(2	,367.78)		-
	PLANNING GRANT - Heart of Glover					·		
208	Revenue			\$	6	,600.00		
209	Expenses			•		,314.35)		
210	Total	_	-	\$		714.35)		-
				٧	ν-	,,		Page 19

	2022	2022	2023	Community National Panks		
ARPA E		ACTUAL	BUDGET	Community National Bank: 2022 Non-Arbitrage Interest	5.042.35	
211 Revenue		4.337.29	-	<u> </u>	483.904.00	
212 Expenses	* -	9,817.76)		New Non-Arb Loan N.O.W. Account Interest	463,904.00 67.29	
213 Awarded: Glover Trails	•	,	\$ 25,000.00	Money Market Interest	770.45	
214 Awarded: Shadow Lake Association			2,500.00	· · · · · · · · · · · · · · · · · · ·	18.02	
215 Awarded: Glover Historical Society			1,000.00	Restoration Fund Savings Account Interest	3.76	
216 Awarded: Craftsbury Community Care Ctr			10,000.00	Savings Account Interest	6.63	
217 Awarded: NEK Broadband			41,267.00	Appraisal Fund Savings Int Computerization Fund Savings	5.92	
218 Awarded: Heart of Glover			107,425.00		8.11	
219 Awarded: Pickleball Court			25,000.00 40,000.00	Paving Fund Savings Interest	3.62	
			,	Emergency Management Interest		
221 Total	- \$13	4,519.53	\$ 252,192.00	Property Reserve Fund Interest	48.33	
				Gravel Pit Closure Fund	41.53	
				Ash Tree Removal Reserve Interest	1.41	
				Fire Department Reserve Fund Savings Interest	15.50	
				Equipment Fund Savings Interest	3.39	
				Bridge Maintenance Interest	7.86	
TDE 4 011DED10				Shadow Lake Dam Reserve Interest	8.01	
TREASURER'S	REPORT			Glover Recreation	4.50	
Balance on Hand, January 1, 2022			602.819.04		489,960.68	489,960.68
RECEIPTS:			, 00=,0.0.0.	<u>General:</u>		
2023 Tax Credit	\$ 12.2	92.02		Beverage Licenses	255.00	
Current Taxes	,			Cemetery Lots Sold	40.00	
Delinguent Taxes - Collected		19.53		Dog Licenses	2,047.00	
Delinquent Taxes - Interest	,	96.71		Fees	17,523.13	
Delinquent Taxes - Penalties		14.96		Grader/Loader work	300.00	
Delinquent Taxes - Postage		03.42		Sale of Garage Equipment	800.00	
Hold Harmless Payment		02.00		Road Cut Deposit	500.00	
Lake Region Union High School (Reimbursem	,	94.17		Town Hall Rent	880.00	
LRU Elementary/Middle School (Reimbursem	,	32.05		Town Hall Deposit	150.00	
State Payments	•	76.30		Judicial Fines/Public Safety	67.50	
otate i dymento	2,834,0		2 024 064 06	Marriage Licenses	560.00	
	2,034,0	01.00	2,834,061.86	Registration Fees	72.00	
State of Vermont:				Restoration Fund Fees	5,544.00	
Planning Grant		300.00			732.50	
Equalization Study		393.00		Scrap Metal Recycling Tables & Chairs Rental		
Reappraisal Fund		590.50			65.00	
Fish & Wildlife		331.46		Trash Recycling	8,615.65	
FY2021 3rd Quarter S.A. Roads		353.24		Vehicle Road Permits	290.00	
FY2021 4th Quarter S.A. Roads	- , -	353.24		Workers Comp Refund	1,526.00	
FY2022 1st Quarter S.A. Roads		148.39		ARPA Funds	164,337.29	
FY2022 2nd Quarter S.A. Roads		148.42		Energy Committee Grant/Donation	4,196.00	
FY2022 Highway Supplemental	6,4	197.48		Equity Committee Grant/Donation	11,065.00	
Better Back Roads Grant		907.57		Unclaimed Property	26.95	
NW Regional Planning Commission		020.00		Miscellaneous	9.69	
Paving Grant	181,2	280.00		Donation	500.00	
Cannabis Fees	5	500.00		Employee Contribution to HRA	2,110.44	
	353,1	23.30	353,123.30	-	222,213.15	222,213.15

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Reimbursements:			2022 NON-ARBITRAGE INVESTMENT		
Cemetery Reimbursements	735.01		Balance January 1, 2022	\$ 2	219,928.56
Library Reimbursements	1,861.30		2022 TAN	4	483,904.00
SLA Reimbursement	10,405.00		Interest Income	10	5,042.35
Wastewater Reimbursements	606.42		Net Transfers (Taxes received - transfers to cover checks)		219,268.66) 183,904.00)
Culverts Purchase Reimbursement	·		TAN Repayment December 31, 2022Interest Expense	(4	(4,913.94)
Sunbelt Refund	1,800.00		Balance January 1, 2023	\$	788.31
	19,739.07	19,739.07		Ф	700.31
Total Receipts	\$	3,919,098.06	2022 RESTORATION FUND		
DISBURSEMENTS:			Balance, January 1, 2022	\$	33,280.34
Selectboard Orders	1,823,744.92		Deposits		5,544.00
LRU Elementary/Middle School - 2022 Taxes	1,141,338.04		Interest		18.02
Lake Region Union High School - 2022 Taxes.	711,784.30		Balance, January 1, 2023	\$	38,842.36
Debit from HRA	5,802.90		2022 COMPUTERIZATION FUND		
	3,682,670.16		Balance January 1, 2022	\$	11,768.58
Total Disbursements		3,682,670.16	Interest		5.92
	_	<u> </u>	Expenses	_	(1,920.58)
Balance on Hand, January 1, 2023	3	839,246.94	Balance January 1, 2023	\$	9,853.92
			2022 APPRAISAL FUND		
ACCOUNTED FOR AS FOLLOWS:			Balance, January 1, 2022	\$	6,940.24
Cash	\$ 55.80		Deposit (State/Reappraisal)		7,590.50
Cash - Recycling	φ 35.00 25.00		Deposit (State/Equalization)		893.00
Checkbook	924.55		InterestTransfer		6.63 (5,298.41)
Money Market	389,486.09			_	, ,
Non-Arb.	788.31		Balance, January 1, 2023	\$	10,131.96
Savings	533.57		2022 FIRE DEPARTMENT FUND		
Restoration Fund	38,842.36		Balance January 1, 2022	\$	29,903.73
Computerization Fund	9,853.92		2022 Budget Item	·	7,500.00
Appraisal Fund	10,131.96		Interest	_	15.50
Fire Department	37,419.23		Balance January 1, 2023	\$	37,419.23
Equipment	55,045.98		2022 EQUIPMENT FUND		
Property Reserve	103,603.94			•	40.50
Paving Fund	,		Balance January 1, 20222022 Budget Item	\$	42.59 55,000.00
Bridge Maintenance	•		Interest		3.39
Emergency Management	7,641.79		Balance January 1, 2023	¢_	55,045.98
Gravel Pit Closure	•			Ψ	55,045.56
Ash Tree Removal Reserve Fund	5,002.68		2022 PROPERTY RESERVE FUND		
Shadow Lake Dam Reserve Fund			Balance January 1, 2022	\$	95,615.84
Glover Recreation (GREC)	10,626.97		2022 Budget Item		10,000.00
HRA Account	561.62		Transfer		(2,060.23)
111 0 17 1000 UTIT		020 040 04	Interest	_	48.33
	\$ 839,246.94	839,246.94	Balance January 1, 2023	\$ 1	103,603.94

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20	122	DΔ\	/IN	C	FI	IND

Balance January 1, 2022		55,532.71 100,000.00 8.11 114,636.76)
Balance January 1, 2023	\$	40,904.06
2022 EMERGENCY MANAGEMENT		
Balance January 1, 2022	\$	7,138.17 500.00 3.62
Balance January 1, 2023	\$	7,641.79
2022 GRAVEL PIT CLOSURE FUND		
Balance January 1, 2022	\$	82,216.04 3,000.00 41.53 85,257.57
Balance January 1, 2023	\$	05,257.57
2022 BRIDGE MAINTENANCE		
Balance January 1, 2022	\$	15,016.51 5,000.00 7.86
Balance January 1, 2023	\$	20,024.37
2022 ASH TREE REMOVAL		
Balance January 1, 2022 2022 Budget Item Interest	\$	2,501.27 2,500.00 1.41
Balance January 1, 2023	\$	5,002.68
2022 SHADOW LAKE DAM RESERVE FUND		
Balance January 1, 2022 2022 Budget Item Interest	\$	15,009.16 7,500.00 8.01
Balance January 1, 2023	\$	22,517.17
2022 GLOVER RECREATION (GREC)		
Transfer in July 1, 2022	\$	12,226.79
Interest		4.50
Transfer	-\$	(1,604.32) 10,626.97
Balance January 1, 2023	Þ	10,626.97
Cynthia Epinette Treasurer		

WASTEWATER ACCOUNT

Balance on Hand, January 1, 2022		\$ 1	41,859.59
Delinquent Charges Penalty Delinquent Charges, Collected Delinquent Charges, Interest Delinquent Charges, Cost Interest Earned Savings Account Interest Earned, Certificate of Deposit Interest Earned, N.O.W. Account Interest Earned, Reserve CD 2022 Quarterly User Charges 2023 Quarterly User Charges	\$ 584.15 7,243.20 286.99 68.40 5.18 83.51 14.82 257.89 55,890.36 35.07		
	\$ 64,469.57	'—	64,469.57
DISBURSEMENTS:		\$ 2	206,329.16
Sewer Commissioner's Orders		\$ (70,637.45)
Balance on Hand, January 1, 2023		\$ 1	35,694.71
ACCOUNTED FOR AS FOLLOWS: Cash	\$ 32.00 18,832.50 10,310.48 26,581.51 79,935.22		
	\$ 135,691.71	\$ 1	35,691.71

Cynthia Epinette Treasurer

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SELECT BOARD REPORT		Andy Fournier	2,590.50
Select Board:		Jack Sumberg	319.75
David Simmons	\$ 2,100.00	Maurice Teixeira	780.00
Leanne Harple	2,100.00		
Phil Young.	1,095.65		\$ 582.15
Brian Carroll	1,004.35	T 14/	1,109.10
Cynthia Epinette	667.50		,
•	007.50	WASTEWATER ACCOUNT	
Town Clerk & Treasurer	£ 40.000.43	Sewer Operator:	
Cynthia Epinette	\$ 42,398.17	/ WICH IVIAU ICWS	\$ 3,624.76
Jessica Sweeney	40,986.34	CEMETERY ACCOUNT	
Town Administrator:		Cynthia Eninetta	\$ 250.00
Brian Carroll	\$ 3,840.00	Jessica Sweeney	500.00
Listers		·	300.00
Jerome Andrews	\$ 698.63	INVENTORY	
Dennis Gibson	771.94		
Robert Young	2,685.57	Municipal Building & Fire Station	\$480,600.00
Auditors		Shadow Lake Beach & Water Rights	150,000.00
Sylvia Cannizzaro	\$ 730.74	-	176,900.00
Carole Young	745.31		374,400.00
Darlene Young	412.25		74,000.00
Rebecca Young	808.13		169,400.00
Delinquent Tax & Sewer Collector:	000.10	Merriam Estate	2,300.00
Cynthia Epinette	\$ 3,508.92	Old Sahaalhausa Lat (Duak Band Band)	2,300.00
Donna Sweeney	\$ 3,506.92 8,837.42	Hostor Wobster Nature Presente	14,400.00
•	0,037.42	Lafont Mill Site	3,200.00
Election Workers:		Lake Parker-Dry Hydrant Lot (32B)	42,300.00
Brian Carroll	\$ 100.40	Office Equipment	11,000.00
Dennis Gibson	62.75	Town Hall Furnishings	2,800.00
Leanne Harple	50.20	Generator/Municipal Ruilding & Fire Department	15,000.00
David Simmons	50.20	Total	\$1,518,600.00
Darlene Young	53.34		φ1,010,000.00
Phil Young	69.03	, inditual Egon ment	
Rebecca Young	62.75	V V O I O O I	\$ 1,750.00
Ted Young	62.75	Wildoniancodo 100io	2,000.00
Library:		Grader-2018 Caterpillar	288,000.00
Toni Eubanks	\$ 14,472.00	Loader-2021 Loader	163,500.00
Road Crew:		Trailer-2000 AAW637 License Plate	7,000.00
Harvey Dunbar	\$ 31,424.09	Excavator-2008 Caterpillar	103,000.00
Karl Fontaine	19,952.25	Truck # 17 Western Star with plow & wing	158,550.00
Richard LaClair Jr	2,680.00	ruck #3 2015 Ford 550 with plow & sander	85,000.00
Michael Pray, Foreman	52,900.51	Truck#20 2021 Freightliner with plow/wing	185,517.00
Scott Pray	46,302.38	One v Plow	300.00
Beach Caretaker:	.0,002.00	Compressor	1,300.00
Gerald Trevits	\$ 1,250.00	Chainsaws (2)	1,300.00
	Ψ 1,230.00	Flessule Washel	2,000.00
Shadow Lake Boat Wash:	Ф 4 040 00	Floor Jack	800.00
Clara Cutler	\$ 1,316.00		800.00
George Komendat	5,131.00		\$1,000,817.00
Julie Thompson	2,772.00		
Chander Walters	7,371.00		
Terry Wright	1,554.00	Pump Station #1	\$ 64,000.00
Recycling Attendant:		Valve Vault @ PS# 1	7,000.00
Brian Carroll	\$ 885.00	Generator @ PS #1	27,500.00
Annabelle Caspar	507.00	Pump Station #2	58,300.00
James Currier	3,176.50	Valve Vault @ PS# 2	6,800.00
B			-,000.00

Generator @ PS #2	26,500.00
Small individual Stations	14,000.00
Glover Pump Station Generator & Meter	40,000.00
Total	\$244,100.00

GLOVER FIRE DEPARTMENT EXPENSE (Town Account)

GLOVER FIRE DEPARTMENT EXPENSE (Town Account)							
Budget		\$ 42,500.00					
Expenses: Repair & Supplies	\$ 487.26 2,700.11 919.19 6,351.85 12,920.00 1,220.00 459.73 1,010.39 100.00 7,500.00 9,796.53	\$ 43,465.06 \$ (965.06)					
2022 Balarice		ў (965.06)					
ARPA FUNDS							
Balance January 1, 2022 Revenues Expenses:		\$164,259.85 164,337.29					
Wages & Benefits Digitizing Land Records Town Hall Communication Heart of Glover Project	19,399.00 5,558.80						
Total Expenses		\$ 29,817.76					
Balance December 31, 2022		\$298,779.38					

SELECTBOARD MESSAGE

The Glover Select Board has completed another busy and productive year, meeting and working on behalf of the citizens of our town. We have continued to support the work of two new committees that began last year—the Equity Committee and the Trails Committee, the latter which is a subcommittee of the Glover Recreational Committee (GREC). We also formed the ARPA Committee to help review applications for spending the hundreds of thousands of dollars of federal COVID relief that Vermont towns each received. A significant portion of this money was used to fund the Heart of Glover revitalization project of our town green. Also, in order to facilitate the distribution of these funds, the Select Board authorized the position of a Town Administrator, which was filled by Brian Carroll, who resigned from his position as Select Board member this spring. He was replaced by Phil Young, and David Simmons took over as Chair of the Board.

Our town road foreman, Harvey Dunbar, retired this spring after many wonderful years of service to the town of Glover, and was replaced by Mike Pray, who has been doing an excellent job. The road crew paved the first mile of the Shadow Lake Road this year beginning from the juncture of Route 16. They also continued their work on replacing culverts.

We also accepted the resignation of Jessica Sweeney this year as our Town Clerk, another member of our community who has served the town well for so many years. She was replaced by Cindy Epinette, formerly the Assistant Town Clerk, who gracefully and seamlessly transitioned into her new position, and Jessica switched roles with her, agreeing to temporarily serve as Assistant Town Clerk while Cindy mastered the job. We are very thankful to both of them for their dedication to our town.

Glover has partnered this year with BASSI, the Barton area senior meals program, which now operates out of the basement of the Town Hall to prepare and serve homemade meals to our area's seniors right here on site. Because of this partnership, the kitchen of the Town Hall has received many much-needed improvements. The Select Board plans to continue to seek out funding for additional improvements and repairs to the Town Hall in the coming year.

We continue to meet on the 2nd and 4th Thursday of each month at 6:30 pm in the Glover Town Hall, and welcome all members of our community to attend.

Respectfully,

The Selectboard

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FINANCIAL STATEMENT

Current Assets		
Cash on Hand, January 1, 2022 (General Fund)	\$	839,291.14
Cash on Hand, January 1, 2022 (Wastewater Fund)		141,859.59
Delinquent Taxes Due (2022)		45,175.70
Delinquent Taxes Due (2021)		9,907.08
Delinquent Taxes Due (2020)		755.34
Delinquent Sewer Due (2022)		3,628.44
Delinquent Sewer Due (2021)		208.48
Orleans County Fair Association Stock		25.00
Total	\$1	,040,850.77
Current Liabilities:		
USDA Loan	\$	(41,104.00)
Town Garage Loan		(44,421.55)
Fire Department Loan		(9,796.53)
Total	\$	(95,322.08)

NET WORTH STATEMENT

Assets:	
From Financial Statement	\$1,040,850.77
Value of Town Owned Real Estate	1,489,800.00
Value of Furniture & Equipment	28,800.00
Value of Highway Equipment	1,000,817.00
Value of Wastewater Equipment	244,100.00
Total Assets	\$3,804,367.77
Total Town Indebtedness	(828,069.99)
NET WORTH OF TOWN	\$ 2,976,297.78

TAX STATEMENT

Town Tax Rate – General Fund 0.2577 Roads 0.2779 Veterans 0.002 School Grand List - Nonresidential \$ Homestead \$	1,596,685.00 864,081.00 733,031.00
Roads	
Veterans	
School Grand List - Nonresidential\$ Homestead\$	
Homestead\$	
School Tax Rate – Nonresidential	
Taxes Assessed:	
General Fund\$	411,465.58
Roads	443,718.78
Veterans	3,193.46
Nonresidential Education	1,257,842.70 804,354.92
_	2,920,575.44
	, ,
Minus Total State Payments	(273,841.85)
	2,634,906.19
Taxes Accounted For As Follows:	
· · ·	2,589,146.98
2022 State Payments	27,576.30
2022 Hold Harmless Payment	79,902.00
2022 Taxes Collected through Delinquents	83.72
2022 Fish & Wildlife	2,831.46
2022 Delinquent Taxes Owed	45,175.70
	9,668,500.00
	1,596,685.00

TOWN INDEBTEDNESS

TOTAL TOWN INDEBTEDNESS	\$ 856,371.02
Balance Due December 31, 2022	\$ 360,900.29
Payment	 (44,421.55
Town Garage Loan Maturity June 9, 2032 Balance, January 1, 2022 Interest Expense for 2022	\$ 395,453.98 9,867.86
Balance Due December 31, 2022	\$ -
Fire Department Loan Maturity November 11, 2022 Balance January 1, 2022 Interest Expense for 2022 Payment	\$ 9,595.29 201.24 (9,796.53
Balance December 31, 2022	\$ 495,470.73
USDA Loan Maturity Date 2039 Balance, January 1, 2022	\$ 508,273.70 28,301.03 (20,552.00 (20,552.00

2022 LIST OF REAL ESTATE IN TOWN EXEMPT FROM TAX BY LAW AS OF APRIL 1, 2022

·		
Andersonville Cemetery	\$	53,100.00
French Cemetery – Dexter Mountain		34,500.00
Glover Community Church		203.300.00
		,
Gravel Pit, VT Rte. 16, Westlook II and Rec. Field		169,400.00
Hester Webster Nature Preserve		14,400.00
Lake Parker – Dry Hydrant Lot (Lot 32B)		42,300.00
Lake Region Union Elementary-Middle School	3	,119,400.00
Lake Region Union Elementary-Middle School woodlot		90,900.00
Merriam Estate		2,300.00
Municipal Building & Glover Fire Station		469,900.00
Old Schoolhouse Lot on Duck Pond Road		2,300.00
Shadow Lake Beach & Water Rights		150,000.00
Town Garage & Land		374,400.00
Town Hall		176,900.00
Veterans RE exemptions (10X \$40,000)		400,000.00
West Glover Ambulance Bldg. & Leach Field		74,000.00
West Glover Cemetery		63,000.00
West Glover Congregational Church		178,900.00
West Glover Lafont Mill Site		3,200.00
Westlook Cemetery		93,400.00
Glover Fire and Civil Defense (by vote of town 2019)		10,700.00

FIVE-YEAR COMPARISON OF GRAND LIST

<u>Year</u>	Real Property	Grand List
2018	139,667,700.00	1,396,677.00
2019	140,885,700.00	1,408,857.00
2020	141,721,700.00	1,417,217.00
2021	158,004,800.00	1,580,048.00
2022	159,668,500.00	1,596,685.00

DELINQUENT TAXES January 1, 2023

<u>Year</u>	Real Bal.	<u>Collected</u>	<u>Balance</u>
2020	8,620.41	7,865.07	755.34
2021	53,514.39	43,607.31	9,907.08
2022	90,422.85	45,247.15	45,175.70
	\$152,557.65	\$ 96,719.53	\$ 55,838.12

DELINQUENT TAXES 2022

^{*} PAID BEFORE JANUARY 1, 2023

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2022 CEMETERY TREASURER'S REPORT

Balance January 1, 2022		\$ 74,880.40
RECEIPTS: 2022 Budget Stone Repair 2022 Budget/General Fumd Burials Perpetual Care Fund Donations Improvement Fund Donations Lot Sale CD Interest (CNB) Checking Account Interest (CNB) Improvement Fund Interest (CNB) Perpetual Care Savings Account Interest (CNB) Stone Repair Savings Interest (CNB) Insurance Reimbursement for Broken Fence	\$ 3,000.00 14,000.00 505.00 10,178.00 270.00 1,580.00 203.67 5.73 0.74 1.71 1.37 2,598.25 \$32,344.47	32,344.47
DIODUDOEMENTO		\$107,224.87
DISBURSEMENTS: Cynthia Epinette Jessica Sweeney Soc. Sec. & Medicare VT Retirement Unemployment Workers Compensation Advertising Memorial Garden Town of Glover Heritage Memorial Lawn Sense Lawn Care Supplies - Postage & Envelopes Dues & Fees Fence Repair - Insurance	\$ 250.00 500.00 57.38 37.50 11.80 12.03 28.50 4,161.25 30. 500.00 16,905.00 907.59 20.00 2,598.25 \$26,019.30	
Cemetery Commissioner's Order		26,019.30
ACCOUNTED FOR AS FOLLOWS: Certificate of Deposit Checking Account Improvement Fund PC Savings Account Stone Repair Savings Account TOTAL		\$ 66,447.70 5,810.10 1,525.33 3,487.72 3,934.72 \$ 81,205.57
0007.05.05.05.05.0	T 0	
COST OF CEMETERY LO Residents: (per grave) Nonresidents (per grave) Corner Markers (4) Cynthia Epinette, Treasurer		\$ 250.00

GLOVER CEMETERY COMMISSION ANNUAL REPORT FOR 2022

2022 was a busy year for the Cemetery Commission; we had a long to-do list! Many tasks got checked off, and the leftovers will find a home on our list of goals for 2023.

Glover has four cemeteries: **Andersonville** (on Andersonville Rd.), **French** (on Dexter Mountain), **West Glover** (on Cemetery Loop), and **Westlook I & II** (south of Glover Village on Rt. 16, with Westlook I on the north side of Rt. 122, and Westlook II on the south side of 122). Westlook I still has many empty lots available on the south side of the south drive into the cemetery, and there are many openings at Westlook II. However, Andersonville, French, and West Glover have no unsold lots.

One of our accomplishments this year was to finalize the "Town of Glover Cemetery Rules and Regulations." Though there have always been certain practices in place, after lots of discussion and many drafts we now have those practices down in writing. You can find them on the town website.

We were especially busy making plans and beginning the work on our two new burial options at Westlook II: a Memorial Garden and a Natural/Green Burial Section. In June, we held an informational open meeting at the Town Hall to present our plans, and were pleased with community response to these options.

The **Memorial Garden** will be an area for cremations. Instead of individual monuments, the names of deceased will be engraved on a plaque affixed to a large granite memorial stone. In the fall, a deep bed of wood chips was spread as the first step in preparing the Memorial Garden, and this summer we will be planting trees and flowering plants, placing landscaping rocks, and installing a memorial monument with a plaque. Thanks to Kate Butler for her help with the design and coordination of this work, and to Jeff Currier for his bush hogging. We applied for an ARPA town grant to help with the costs of establishing the Memorial Garden.

The **Natural/Green Burial Section** is for those choosing a burial in a shroud, or coffin made of soft wood, cardboard or willow, without embalming; these burials may have small, flat ground markers. This area will be at the southern border of the cemetery grounds. Last fall, a strip along the border was rototilled in preparation for this year's planting of trees and flowering shrubs. Dan Nelson, Tricia Kules and Nick Ecker-Racz all helped pinpoint the exact boundaries of Westlook II; Nick did the rototilling and has helped with tree advice.

When our cemeteries open up for the season on May 1, our Natural/Green Burial section will be available, and as soon as the Memorial Garden area has been mapped, it too will open.

We appreciate LawnSense Lawn Care's work keeping our cemetery lawns in such good shape! When the grass finally stopped growing last fall, Ricky continued the work begun last year, clearing away brush along the edges of all our cemeteries. Our thanks to Jake Randall's clearing work on his side of the Westlook I fence. Replacing the rotten fence posts and deteriorated cattle fencing that runs along most of the sides and backs of our cemeteries is another goal, along with erecting new signs at French, Andersonville, and West Glover. Our thanks also to the town road crew who have taken care of the French Cemetery bridge in the fall and spring.

The Caledonia Community Work Camp at the Northeast Correctional Complex built and installed the cedar fencing at Westlook I (2012) and Westlook II (2015), and they were slated to continue the fencing along the east side of Westlook II this past summer, but because of staffing shortages it was not possible. We hope they will be able to do that work this summer.

Heritage Memorials finished up some stone repair work they had begun at Westlook I the summer before, but other than that, we did not tackle the other repair/resetting/

straightening work that we hoped to. From an inventory of each cemetery's needs last spring, we know there are 8 stones that need epoxy repair, over 80 stones that need straightening, and another 7 that will need professional straightening work because of their heavy weight. Wind, frost and snow may raise those numbers by the time of this spring's inventory. And there are still hundreds of stones that could use a good cleaning (using tools and cleaners that do not damage the stones, of course!) We hope to make a dent in all these numbers this summer.

In past years, we have had wonderful help from Lake Region students who were fulfilling their community service hours graduation requirements; they proved to be so good at cleaning, repairing, and resetting gravestones that several of them became paid summer workers once their community service hours were filled. We have missed their help the past two summers! If you know of students who attend LR, or will be entering as freshmen next fall, and they would enjoy working outside in our cemeteries during the summer, please contact us!

Again this summer, we led a group of Pioneer Day Camp campers each afternoon at the West Glover Cemetery as they explored all different aspects of the cemetery and learned to clean gravestones. We also hosted a cemetery walk in each of our cemeteries this past summer open to all interested, and also had a gravestone cleaning demonstration and work bee at Andersonville Cemetery. If you would be interested in either a cemetery walk or cleaning demonstration, please contact the town clerk's office.

Many of you noticed that a wayward car took out several lengths of the Westlook I front wooden fence one morning in early spring. Even though car and fence parts were scattered as far as six rows back, luckily no gravestones were damaged. This fall the replacement work was completed, thanks to Round Hill Fence, with the motorist's insurance covering the cost. Next summer we will get it stained.

The restoration of the old decorative iron fence at Andersonville Cemetery is scheduled to happen this summer as a high school student's Eagle Scout project—that will be wonderful!

We are so thankful for the 100+ donations the Cemetery Commission received in response to our annual Memorial Day fundraising letter appeal, and also for the many donations received in memory of Edwin Alexander. These donations help with ongoing gravestone cleaning and repair costs, as well as improvements to the cemetery grounds. We are sincerely grateful for everyone's generosity and caring.

We want to take a moment to thank Jessica Sweeney, who is retiring from her town office responsibilities at Town Meeting this March. All the years she has been working at the Town Clerk's Office, as the Assistant Town Clerk, then the Town Clerk, and then again most recently as the Assistant Town Clerk again, she has likewise served as the Cemetery Sexton/Assistant Sexton. Jessica has been a wonderful steward of our cemeteries. She has such a caring way of interacting with and helping people, who are often naturally stressed and emotional as they make plans for their loved one's burial. She has kept careful records of who is buried where, and would not go forward with selling a lot if there was any question of its borders. The past few years, she has helped people with the new practice of arranging home burials, and learned all the state regulations that are involved. We have appreciated and will miss her insight and ideas about caring for our cemeteries. Thank you, Jessica!

We welcome your involvement in our cemeteries. Let us know if you would like to volunteer to help, or if you would like to contribute a donation, please do! You may send it to the Glover Cemetery Fund, Town of Glover, 51 Bean Hill, Glover, VT 05839.

Cemetery Commissioners: Joan Alexander, Ricky Blanchard, Theresa Perron-Janowski

Cemetery Sexton and Assistant Sexton: Cindy Epinette, Jessica Sweeney

ORLEANS COUNTY SHERIFF'S DEPARTMENT 2022 REPORT – TOWN OF GLOVER

The Orleans County Sheriff's Department has been honored to provide the Town of Glover with patrol services this past year. The enclosed chart shows the total incidents, total arrests and traffic violations for your town from January 1, 2022, through December 31, 2022.

The Orleans County Sheriff's Department has had the opportunity to work this past year with the United States Marshals, ATF (Alcohol, Tobacco & Firearms), DEA (Department of Drug Enforcement Agency), United States Border Protection/Customs, Homeland Security Investigations, Vermont Drug Task Force, Newport Police Department, and Vermont State Police in an effort to make our community a safer place to live and a pleasurable place to come and visit. We will continue to work with our federal and local partners to continue with the effort to fight back against violence occurring within our community.

The Orleans County Sheriff's Department continues to be supplemented by the Newport Police Department for dispatching services for nights and weekends. We all continue to be very pleased with the level of service that has been afforded to this department and the towns we serve.

The Orleans County Sheriff's Department participates in the Governor Highway Safety Program and looks forward to providing the added coverage to our community in 2023.

The Orleans County Sheriff's Department currently has a Deputy assigned to Lake Region Union High School as their School Resource Officer. Deputy Morrill has done extremely well in the position and has built wonderful relationships with students, staff, and families.

We continue to work in partnership with the Newport Restorative Justice Board to maintain a "Drug Take-back" box in our lobby at the Sheriff's Department. The Department has collected approximately 220 lbs of prescriptions in 2022. We also participate with Wal-Mart and Kinney Drugs in Derby on National Drug Take Back Day. Each year this program, in cooperation with the DEA, is responsible for getting hundreds of pounds of drugs out of medicine cabinets and off the street and properly disposed of by incineration.

In December the Sheriff's Department celebrated the 15th anniversary of "Operation Santa." We received generous, overwhelming support from many local area businesses and community members. Thank you! The program helped bring a happy holiday season to over 311 children in our community. We want to once again thank our own Tammy Lacourse, who works tirelessly all year to make this a success. If you know of a family or child (children) in need throughout the year with clothing or other needs please contact your school to let them know, or please contact the Orleans County Sheriff's Department to see if we can help.

Respectfully Submitted, Sheriff Jennifer L. Harlow

TOWN OF GLOVER - TOTAL LAW INCIDENT REPORT

Nature of Incident	Total Incidents
Accident	
Agency Assist	
Animal Problem	
ATV Incident/Complaint	
Burglary	
Citizen Assist	
Citizen Dispute	10
Civil Process	24
Disorderly Conduct	
Directed Patrol	23
Enabling Consumption by Minors	
Foot Patrol	
Fraud	
Juvenile Problem	
Larceny - from Building	
Larceny - from Motor Vehicle	······································
Motorist Assist	
Motor Vehicle Complaint	
Sex Offender Registry Check	
Subpoena Service	
Traffic Hazard	
Traffic Stop	
Trespass	
TRO/FRO Service	
Vin Verification	
Wanted Person	
Welfare Check	
Total Incidents for Town of	
TOWN OF GLOVER – TOTAL ARREST REF Arrest on In-State Warrant	
Driving with a Criminally Suspended License	
Excessive Speed	
False Pretenses	
Negligent Operation	
Unlawful Mischief	
Violation of Conditions of Release	
Total Arrest (by offense) for Town of Glover	12
Total Arrest (by person) for Town of Glover	1′
Town of Glover - Total Traffic Violation Re	
Total Traffic Tickets	
Total Warnings	28

GLOVER AMBULANCE SERVICE

Glover Ambulance Members have been hard at work ensuring the health, safety, and well-being of community members. We continued offering COVID-19 vaccines through the year and assisted with COVID-19 PCR testing until June 2022. Since the start of the pandemic, Glover Ambulance has worked more than 7,000 hours, administered 2,989 COVID-19 vaccines, performed 3,998 PCR tests, and handed out 3,958 test kits. From Brattleboro to Alburg to Canaan, Glover Ambulance went to over 70 different towns (28% of the state) traveling more than 17,500 miles to 273 different clinics. Glover Ambulance also partnered with the Vermont Department of Health toward the end of 2022. We administered over 250 flu vaccines to those over the age of 6 months and up to age 64.

In 2022 we provided mutual aid to other EMS agencies over 100 times! Hardwick Rescue and Orleans Emergency Unit were the agencies we assisted the most. Our call volume increased 53% compared to the previous year. For the first time in nearly a decade, we had to rely on mutual aid on two occasions. On those occasions, our ambulances and staff were already out on other 911 calls.

Due to weather conditions, we were unable to get the displays up at the town green this year. We are hopeful to get them out next year. Members still made it a point to continue the tradition of cookies and hot cocoa on Halloween along with handing out glow sticks to promote a safe and warm evening for families. In 2023 we are hopeful we can resume the community events we have had in the past.

Along with our increasingly busy call volume, COVID-19 vaccine/testing clinics, flu vaccine clinics, and 911 coverage, we also found the time to teach a Vermont First Responder Course. We graduated 13 people from four counties through this course. We continued to provide CPR and First Aid courses to the community. We also had members further their own education. Adam Heuslein completed his Sr EMS Instructor Coordinator. Ashley Fontaine became an EMS Instructor Coordinator. They will continue hosting classes in future. Rebecca Allen also completed her paramedic program with hopes of becoming certified in the beginning of 2023. Congratulations to all!

Glover Ambulance had three new volunteer members join in 2022. Members of the community will be seeing them as they further their career with us. Welcome Riley Brooks, Wendell Evens, and Ashley Strang.

Finally, we would like to thank our members for all the long days and many hours that made this year so successful. None of what was accomplished would have been possible without the dedicated volunteers that serve Glover Ambulance.

We look forward to answering any questions you may have. We are happy to answer these questions in person or via zoom, and as always you can reach us anytime at (802) 525-3560.

Adam Heuslein — President
Tabitha Armstrong — Vice President
Ashley Fontaine — Secretary
Lisa Littlefield — Treasurer
Dale O'Leary — Albany Rep
Peggy Day Gibson — Glover Rep

MESSAGE FROM GLOVER VOLUNTEER FIRE DEPARTMENT

As we are still dealing with somewhat of a pandemic, thank you to my crew for all that you do.

With this warmer than usual weather, please take the time to pay extra attention to your chimneys as well as changing batteries in your smoke and CO_2 detectors.

Thank you, Ricky Blanchard for keeping everything mowed, and our road crew for keeping our roads safe.

When fall gets here, we hope to start holding our Bingos for fundraising.

The Department is always looking for new volunteer firefighters. Meetings are held the first Tuesday of the month, 7:00 pm at the station.

Thank you. Allen Mathews GVFD Chief

PLANNING COMMISSION REPORT

This has been a very busy year for all of us on the Commission. We did indeed wrap up the Heart of Glover plan for the Municipal Planning Grant, as was presented by our D&K consultant, Dayton Crites, at last year's town meeting. We are very proud of the work that the members of the Commission have done and I want to thank all of our members that helped make it happen. It was a very labor intensive volunteer process. Since then, we have worked to refine the ideas that were presented and have come up with some very interesting and innovative projects that will be implemented over the next few years. Our primary focus will be on the Town Green Revitalization projects, which are multifaceted and will make the Green a much more user-friendly place for all kinds of public events. At the urging of our NVDA representative, Alison Low, we have applied for yet another Municipal Planning Grant. This grant will, if approved sometime in January, provide us with the funds to hire a Planning & Design professional to help make it all happen in a logical fashion. Additionally, we were granted \$107,425 from the ARPA funds that the town received and these funds will be supplemented with other grants. We will also be applying for a REDI grant to hire a grant writer to help get us the funds from various resources. You can go to our information on the town's website, www.townofglover.com, to stay up to date on our progress. We, of course, welcome all public feedback on the Town Green Revitalization project. Our regular monthly meetings are on the third Tuesday at 7pm at the town hall and possibly on zoom.

In so many ways, this is a new year with the COVID virus subsiding and life getting back to some semblance of normal. With that in mind, we have high hopes for a renewed Glover Day Celebration this summer. We will be cranking up the committee to get that ball rolling again, bigger and better than ever. We are still looking for a relatively local t-shirt printer. We hope to have some new activities, and welcome your ideas. You can contact us via our Facebook page.

The Glover Farmers' Market again did very well this past summer, until the last few Sundays, when many of our vendors had scheduling conflicts. The library's monthly pie sales were as popular as ever and we had a new Mexican tamales vendor from Hardwick, who was very well received. We really appreciate the

support we have received from our patrons. This summer we are considering expanding our horizons to include flea market vendors, "Glover Farm & Flea." It seems like a good fit and would bring an added level of weekly interest to the event. Our schedule this summer will be Sundays from 10:30–2, June 11–September 24. Check us out on Facebook and our website: www.gloverfarmersmarket.org for the latest info and to download a vendor application.

GLOVER ENERGY COMMITTEE REPORT

The Glover Energy Committee was formed in 2016 as an outgrowth of the Glover Planning Commission's updating of our Town Plan. The main goal of the energy committee is to help residents of the Town of Glover conserve energy. The Committee members are Ann Creaven, Mariel Hess, Jack Sumberg, Angela Daniels, Sara Gluckman, David Olsen, and Heather Clark. We meet on the 1st and 3rd Monday of the month at 4 pm at the Town Hall. We welcome new members at any time. Email: glovervtenergy@gmail.com

SOLAR PROJECT

The solar array in West Glover is up and generating. It will provide approximately 90% of the electricity used by town buildings, street lights, and sewer pump stations. Negotiations began in March 2021 with Norwich Solar Technologies of White River Junction, VT. Construction began in September 2022 with West Glover Roaring Brook Solar, LLC, as the owner. The project was officially "commissioned," i.e. connected to the grid, on November 29, 2022.

The Town of Glover will purchase the electricity generated by the project at a discount of 11.5% below the Vermont Electric Coop rate. During its anticipated 25-year lifetime, this array is expected to produce 2 million kilowatt hours of electricity with an initial anticipated savings for the Town of Glover of \$1,600 per year and up to \$52,000 over the life of the project.

The project is located behind the Glover Ambulance Bay in West Glover village, on the site of the retired village leach field, out of use since the village was connected to the Glover village sewer system in 2009.

WEATHERIZATION

In the Fall, Energy Committee members visited about 20 homes in the village to share information on weatherization and applications to NETO for free upgrades of insulation, appliances and heating systems. A short phone call to NETO can tell you if you are eligible for these free upgrades. NETO can be reached at 802-334-7378. We also had a weekly presence at the Glover Farmers Market to sign up people for Window Dressers window inserts and to offer information on weatherization. Some of our Committee members also attended the annual VECAN conference and other meetings around transportation.

Our Window Dresser project was once again very successful. We made inserts for 23 different households with 157 insulating window inserts being produced this fall. Our community build was held October 21–25 at the Glover Town Hall. We had many volunteers who helped to make the windows and we finished one day early. Please contact a member of the energy committee if you would like to have inserts made for your home.

E-BIKES

The Energy Committee applied for a grant from the Vermont Council on Rural Development through the Climate Catalyst Innovation Fund Grant. We were granted \$4,000 to implement the Glover E-Bike Loan Program. We will purchase 2 electric bikes that will be loaned out through the Glover Library. We are working on all the regulations and rules of the program and will hopefully begin to loan out the bikes this spring.

COMMUNICATIONS UNION DISTRICT

Noah Armstrong, has been involved with the Communication Union District (CUD) for the towns in the NEK. This group is working to bring better broadband to our area. More information about the CUD can be found at NEKbroadband. org.

ENERGY EFFICIENCY

Due to COVID restrictions we have not offered educational sessions in 2022 but encourage folks to contact Efficiency Vermont for support in building, remodeling, and choosing energy efficient appliances and heating systems as you become more energy efficient in your homes and daily lives. Their contact information: Phone: 1-888-921-5990, or website: efficiencyvermont.org.

MUNICIPAL ENERGY RESILIENCE PROGRAM

Funding will be available in 2023 for Vermont towns and cities, through the Municipal Energy Resilience Program, to update energy audits of town buildings and identify projects that could enhance energy efficiency and energy resilience. Energy committee members will work with NVDA staff to participate in this program.

Respectfully submitted, GLOVER ENERGY COMMITTEE

NEK COMMUNITY BROADBAND

Communications Union District Annual Report for 2022

NEK Broadband is a Communications Union District (CUD), a municipal entity representing our 51 member communities in Caledonia, Essex, and Orleans counties, plus Wolcott in Lamoille County. Our district is building high-speed broadband internet infrastructure for underserved communities in the Northeast Kingdom of Vermont.

NEK Broadband had a successful and busy year in 2022. Construction continued throughout the year, and customers in Concord, Waterford, and Lunenburg were connected to our fiber-optic internet network! We prepared multiple grant applications, received significant funding from a multitude of sources, and were able to procure and purchase a majority of the materials needed to continue construction throughout our district.

To order our service, get updates, or sign up for our newsletter, fill out the form at get.nekbroadband.org

GLOVER BICENTENNIAL SCHOLARSHIP FUND

Members of the Glover Bicentennial Scholarship Committee met on May 16, 2022, and voted to award 4 scholarships of \$500 each to 4 Lake Region Union High School seniors who are residents of Glover pursuing higher education after graduation. Present at the meeting were Jessica Sweeney, Jason Racine, Leanne Harple, Dave Simmons, Dan Demaine, and Krista Mayer. In addition to the awarding of scholarships, the committee also voted to update its bylaws. which had remained untouched since 1984, when the scholarship committee was first created. As part of the new bylaws, the committee agreed to put a cap of \$500 on all future scholarships, for the purpose of fairness, consistency. and sustainability of future funds. The committee also agreed to forgo all future scholarship appropriation requests to the town, in favor of a line-item budget request in the selectboard's annual proposed budget. Given the town's consistent history of funding this scholarship and investing in our young people who are pursuing higher education, we feel confident that the town will happily continue to support the scholarship fund as a part of its annual budget. As always, we are thankful to our community members for their continued support of higher education and the pursuit of our students' hopes and dreams.

Leanne Harple harplelea@gmail.com

GLOVER BICENTENNIAL SCHOLARSHIP FUND

		_
RECEIPTS: Balance on Hand, January 1, 2022 Bumper Sticker Sales 2022 Town Appropriation Interest Earned, Savings Account Interest Earned, Certificate of Deposit Donations	\$ 14.00 1,500.00 1.10 251.11 300.00	\$ 34,675.82
	\$ 2,066.21	2,066.21
		\$ 36,742.03
DISBURSEMENTS: Alexander, Cole Thomas, W Steinberg, A Thaler, Julie	\$ (500.00) (500.00) (500.00) (500.00) \$ (2,000.00)	(2,000.00)
Balance on Hand, December 31, 2022		\$ 34,742.03
ACCOUNTED FOR AS FOLLOWS: Community National Bank: Certificate of Deposit - CNB		\$ 32,901.00
Cynthia Epinette, Treasurer		÷ = 1,7 1 = 100

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GLOVER HISTORICAL SOCIETY

We are making pandemic progress! In 2021 we held only one GHS monthly board meeting in-person, but in 2022 we were able to increase it to four in-person meetings, each time taking advantage of the town hall's spaciousness and technology resources.

Thank you to all the folks from near and far who donated family memorabilia to the Glover Museum this past year: Stuart Alexander, Skip & Judy Borrell, Betsy & Randy Day-Williams, Alison Spalding Evans, Laura Geigle, the family of Ray & Olive (Urie) Griffin, Beth Kanell, the family of Donald & Harriet (Urie) King, Gail & Gary Lyman, Evan & Linda Perron, Alexis Rodgers, Lorraine Urie, and Laurel Vincent. The gifts included postcards, Urie's Dance Hall memorabilia, textbooks used in one-room schools in Glover, a hundred-year-old pocket watch, genealogy, 4H notebooks, and literally a hundred more items, all which enrich our knowledge of Glover's history. We swapped a copy of all of our publications with the Greensboro Historical Society, and now have a copy of all their books. As you can imagine the history of neighboring towns often entwines, and we appreciate having Greensboro's work handy.

This spring Lois Barrows, a long-time Glover resident who recently moved to St. Johnsbury, gifted us a beautiful quilt she had designed and pieced together for Runaway Pond's 200th anniversary celebration in 2010, and she stipulated that we use it for a raffle. We kicked the raffle off at Town Meeting Day in March and closed sales at the Highland Center for the Arts' Winter Market in early December, with tickets on sale at the town clerk's office in between. We are so thankful to Lois, to Sherry Bent, who sold many tickets, and to Cindy and Jessica in the town office for all their help. Trish Kules of Glover was the lucky winner.

Speaking of quilts, the quilt show that the GHS has hung each Town Meeting for fourteen years expanded in 2022. Usually, the quilts from our own collection and loaned by townspeople for the show are kept up for 3-4 weeks. This past year, however, the quilts from our own collection were never removed, so they continued to provide sound absorption for all the meetings that were being scheduled in the Town Hall because of the new technology set up to provide for zoom and phone participation. And the quilts sure do make the room more beautiful! Please contact us if you have a family quilt you could spare for Town Meeting; we will photograph and document each quilt before we return it to you.

This past summer's Pioneer Day Camp, which marked its 26th year, was a chance for children in grades 1-8 to explore Glover's past right on the site of its first settlement, the Parker Settlement. With activities including cemetery stone cleaning, woodworking, Hinman Road exploration, nature study, art projects, fort building in the forest, singing and songwriting, and ending each day with a swim in Lake Parker, kids enjoy a special week, with many of the counselors having once been campers themselves. Campers in our carpentry group helped to build a new playset on the settlement that will stand strong and sturdy for many more generations of Glover children to come. Thanks to the generosity of local businesses and other private donors, campers were able to enjoy a healthy breakfast, lunch, and afternoon snack each day. Thanks to scholarship donations, we were able to ensure that every child was able to come to camp.

Each July and December, we publish a 20-pg. newsletter, chocked full of stories and photos of Glover's past. All GHS members receive the newsletters by mail or email, hot off the press. You can find over 20 years of back issues on our website.

One of our current projects is annotating a very long poem, *Little Memories in Lines and Silhouettes*, written in 1925 by Phebe Spalding, a college professor in CA, recalling when she was 12-years-old and spent a year (1872) living with her grandparents in West Glover Village, which she knew as Boardman Hollow. We are busy gathering the history and old photos of all the 48 people she mentions as

she reminisces about that year. Please let us know if you have old photos, family stories, etc. of West Glover to share. We hope to have the book ready to publish by the end of 2023.

Another project underway is compiling a database for the over 50 videotaped interviews conducted by the GHS since the 1990s. Having a database would make it easy to identify which interviews cover which topics.

Don't forget to check out the GHS display case on the counter at the Town Clerk's Office; currently there is a collection of butter making tools for you to see.

There are no more copies of *The History of the Town of Glover, Vermont* left to sell. First published in 1983 at the time of Glover's bicentennial, we have reprinted it once since then, with a total of 1,488 copies sold. We plan to reprint it this year.

We are looking forward to working with the Glover Trails Committee this year, adding some historical notes about the trails they are mapping.

We continue to offer our willingness to share Glover's history with students at Glover Community School. For ten years now, each month a new mystery object from the museum is placed in the "What is it?" box in the school lobby, and students guess what it might be. Students can earn and collect Glover History Cards for participating, and one randomly chosen correct winner picks a GHS book to keep. If you know of Lake Region students, or students who will be LR freshman next fall, please let them know that there are many GHS projects they might like to get involved with to fulfill their Community Service credits, and get in touch with us. We have so much interesting work they might enjoy!

All year long, we field family history questions emailed or phoned to us from descendants of people who once lived in Glover. Helping families research their Glover ancestors always results in the GHS learning more of Glover's story. Sometimes we are lucky enough to meet these family researchers in person when they make a heritage trip to Glover—always a very meaningful experience for both them and us!

We continue to help keep the Runaway Pond Park looking good by volunteering to pick up trash weekly—let us know if you would be willing to help us with this. We are thankful for the many passersby who do clean up trash they see when they stop by the Park.

We submitted applications for using town ARPA funds, and hope we will have some funding to help with republishing the Glover history book, and for printing more Glover History Cards to use at Glover Community School.

Though they aren't GHS projects, we do want to give a cheer for the restored and working clock back in the steeple of the Glover Community Church, and for the painting and roof repairs done at the West Glover Church! We are proud to share that it was Randy who did the cleaning of the clock works, and both Randy and Betsy working behind the scenes for the West Glover Church improvements!

We encourage you to join us at one of our monthly board meetings, held the third Wednesdays of the month, April–October, at 7 PM at the Town Hall. All are welcome! We do have openings on our board, please contact us if you are interested. Or if you would like to volunteer to help with a project at the Museum, let us know; there is a wide range of activities you could choose from. And if you have your own piece of Glover's story to share, we are always looking for newsletter articles and photos.

We thank the town for the use of four rooms on the second floor of the Municipal Building, above the Town Clerk's Office and the Glover Library, where you will find our Glover Museum. We are open most Monday afternoons, from 1–5 pm, and also by appointment. Our contact numbers are below, and also posted on our sign, which is on the north side of the building, facing Bean Hill.

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Membership is \$20 a household per year, or \$10 for a senior household. Membership dues help with the costs of the newsletter and museum supplies, and they also go a long way in lending emotional support to our work, knowing there are people out there who are interested in Glover's history and appreciate our efforts.

Thank you!

The Glover Historical Society

Officers: Randy Williams, president; Darlene Young, vice president; Jack Sumberg, treasurer; Joan Alexander, secretary.

Additional board members: Connie Ashe, Colleen Cuddahy, Betsy Day, Peggy Day Gibson, Andie Neal, Kathleen Wheatley. Dave Olsen, Gary Sheldon

Website: www.gloverhistoricalsociety.org

Email: gloverhistory@gmail.com

Phone: Randy & Betsy: (802) 525-4051 or Joan (802) 525-6212

GLOVER HISTORICAL SOCIETY TREASURER'S REPORT December 31, 2022

CD ACCOUNT	
Beginning Balance 1/1/2022	\$ 4,312.11
interest, year to date	29.42
Current Balance	\$ 4,341.53
CHECKING ACCOUNT	, ,-
Beginning Balance 1/1/2022	\$ 2,474.54
	Ψ 2,47 4.04
INCOME:	¢ 000 00
Dues	\$ 890.00
Donations	775.00
Quilt Raffle Tickets	829.00
Book Sales	459.00
Map sales	275.00
CD & souvenir sales	25.00
Total Income	\$ 3,253.00
EXPENSES:	
Newsletter typeset & layout	\$ 131.25
VT Hist. Soc. Dues	50.00
Newsletter printing	934.66
Insurance	409.00
Postage	318.43
Website	240.69
Mutrux Survey - map printing	225.00
Old Stone House - donation	50.00
Total Expense	\$ 2,359.03
F	, ,
Current Checking Acct. Balance	\$ 3,258.51
Checks to be deposited	110.00
CD Account	4,341.53
CD & Checking Account Total	\$ 7,710.04

Respectfully submitted, Jack Sumberg, Treasurer

LISTERS' REPORT - 2022

The Real listed value of the town rose from \$173,257,200 to \$175,869,600 an increase of 1.5%.

Vermont Listers are required to list all taxable property each year at its fair market value. However, listed values often do not reflect fair market value. This is because real estate markets are always changing, and because town-wide reappraisals are not conducted annually. In order to treat all municipalities fairly, it is necessary to bring grand lists to fair market values. Fair market value is the price a property is likely to bring if sold in the open market. Therefore, deriving a ratio of listed-value-to-sales-price on recent arm's-length transactions and applying that ratio to similar property types will render a reliable estimate of the total fair market value of the town. This ratio is what is known as the CLA, Common Level of Appraisal. A CLA of 100% indicates the State of Vermont has determined our appraisals are exactly at fair market value.

The State of Vermont calculated that Glover's Common Level of Appraisal (CLA) is 92.75%. This is down from 100.71% last year. This is a three-year rolling average using sales from April 1, 2019 to April 1, 2022. The rapid increase in real estate values continues and will likely result in another town-wide reappraisal in the near future.

PLEASE NOTE: We updated our digital map this year. It is our intention to update the digital maps annually. We invite landowners to bring in property survey maps -- both old and new -- to help ensure the accuracy of our new maps.

We appreciate the continued cooperation of the property owners of Glover. Your cooperation makes this difficult and time-consuming job bearable. Thank you one and all.

All listed values of the Grand List of 2023 will be as of April 1, 2023. Changes in values and names after that date are not changed until the following year. As always we encourage your questions and concerns.

Town of Glover Listers: DENNIS GIBSON NED ANDREWS ROBERT YOUNG

FIRE WARDEN'S REPORT

Thanks to everyone for being conscientious about calling for burn permits, making 2022 another safe year. The basic rules for a permitted burn remain the same - water should be handy at all times; do not walk away from the fire; no building materials, household garbage or trash are to be burned (plastics and cardboard should be recycled). If anyone has questions feel free to contact me by calling 525-4416 or 673-6616, emailing at rmrichards@myfairpoint.net or contact the Town Clerk's Office.

Bob Richards Forest Fire Warden

LIBRARY TRUSTEES' REPORT

We are so thankful for the collaborations and connections that continue throughout the town so that we can offer the community access to so many programs. We receive compliments throughout the year on our collection of books and how warm and welcoming library space is that is next to the Town Clerk's Office. We look forward to you stopping by.

The following is a list of our ongoing programs and offerings as well as some new programs and collaborations that happened in 2022.

- New Books which include best sellers, starred reviewed fiction and nonfiction, quality children's literature and picture books
- ♦ Downloadable books and audios through the Libby App
- Every child up to age 5 in Glover and West Glover receives free books mailed to their home once a month through the Dolly Parton Imagination Library
- ♦ Movie DVDs
- Book discussions through the Vermont Humanities Council (a collaboration with the Barton Public Library)
- ♦ Story Times
- Summer Reading Programs
- ♦ School Class Visits
- ♦ Glover Community School and NEK Balsam collaboration program
- ♦ Collaboration with the Glover Equity Committee for equity book discussions
- ♦ Free High-Speed Internet, Wi-Fi, Computers, Printers
- ♦ Toddler Playgroups at the town hall
- ♦ Sumer Story Walks
- Soon to come will be E-Bikes from the Glover Energy Committee to check out at the library through a grant that the Energy Committee received in 2022.

Our Friends of the Library continue to be creatively busy fundraising for the library. They had 3 successful pie and book sales at the Glover Farmers Market and we brought back our Summer Talent Show and Silent Auction. We are grateful to the many volunteers who helped bake pies, bread and other goodies over the summer, also for all the silent auction items donated to the Talent Show.

Due to the town's generosity and grants received from the Turrell Fund and ARPA Grants, much of the funds raised during the year are used to purchase new books and provide programs. Thank you for your continued support!

We would like to thank publicly our many volunteers, named and unnamed, for helping to run our programs, our fundraising and for helping to keep the library an open and cheery environment: Noah Armstrong, Heidi Cooperstein, Sara Gluckman, Stephan Cantor, Randy Williams, Ann Creaven, Cheri Safford, Celia Latham, Liz Nelson, Lila Winstead, Rebecca Young, Gill Boutin, Kris Trevits, Nick Ecker Racz, Ned Andrews, Sylvia Manning, Jessica Sweeney, Cindy Epinette, and Peggy Day Gibson (for the beautiful wreaths). We are thankful for the many community donations for our fundraisers and events.

Glover Library Trustees Nancy Rodgers Becky Galloway Andie Neil Michelle Brosseau Linda Elbow Glover Public Library
Toni Eubanks (Director)
Julie Willey (Vermont Associate Trainee)

GLOVER PUBLIC LIBRARY TREASURER'S REPORT

Decen	nber 31, 2022		
Beginning Balance January 1, 2022			\$32,135.48
RECEIPTS:			
Donations			
D. Wesson Bequest	¢2.050.00		
Individuals		00.050.00	
Total		\$2,050.00	
Fundraisers	£4 040 00		
Farmer's Market - Pie Sale	\$1,210.30 1,278.00		
Adont a Rook	235.00		
Summer Talent ShowAdopt a BookLetter Appeal	2,015.00		
Total		5,338.30	
Grants		0,000.00	
Turrell	1.000.00		
Total		1,000.00	
Refunds		1,000.00	
		444.05	
Total		441.85	
Interest	2.42		
Certificate of Deposit Savings Interest	3.43 2.46		
Total		5.89	
			£ 0.00C 04
TOTAL RECEIPTS			\$ 8,836.04
DISBURSEMENTS: Adult Books	\$2.250.23		
Children's Books			
Telephone	692.04		
Subscriptions	671.08 385.60		
Printing & Postage (Appeal Letter)	385.60		
Supplies - Library	574.85 367.74		
Supplies - Children's Program Adult Programs	367.74 107.01		
Salary/Benefits - Librarian	1,803.73		
Gift Certificates	150.00		
ARPA	1,581.19		
MiscellaneousImagination Library	746.62		
Total		11,629.69	\$11,629.69
Balance December 31, 2022			\$29,341.83
Bank Account Balances			. ,
Certificate of Deposit - TD Bank			\$ -
Savings			\$11,710.70
Checking			\$17,763.13
Ending Balance December 31, 20	22		\$29,341.83
Note:			
Town Appropriation for Librarian			\$18,000.00
Ending Balance for			, , ,
VT Community Foundation Fund	I, 9/30/22		\$28,643.53
_	ary Trustees		, -,
Linda Elbow, Becky Galloway, Andie	•	Brousseau Ma	ancy Rodgers
Linua Libow, Decky Galloway, Alluk	S INGII, WIICHEILE	Diousseau, No	andy itougeis

2022 GLOVER RECYCLING CENTER REPORT

The Glover Recycling Center (GRC) is located south of Glover Village on Route 16 adjacent to the Town Garage. From April 1 through the month of November, the center is open every Saturday from 9 AM until NOON and every Wednesday from NOON until 3 PM. The winter hours, from December 1 to the end of March, the center is open every Saturday only from 9 AM to NOON. A dumpster is available for household trash on a pay-per-bag basis. The recycling attendants are Andy Fournier and Jim Currier. They will do their best to serve you if you have questions.

A complete list of the materials now accepted at the Glover Recycling Center is available at the Town Clerk's Office, on the Town of Glover website, and at the Recycling Center. Household Hazardous Waste collections take place in Lyndonville and in different towns in the District each year. Information on these will be published as they are scheduled. Scrap metals of all kinds, including appliances (except Freon containing appliances—i.e., refrigerators, freezers, dehumidifiers, air conditioners), are collected at the Glover center during regular recycling hours.

I am excited to convey the recent decision to allow the GRC to receive hard styrofoam for recycling. Glover is one of 4 towns leading this initiative. It is considered a pilot project, but we feel confident that it will continue. Please visit the <u>GRC Page</u> on the town's website to read what styrofoam is recyclable and what is not.

Provisions of Act 148 took effect July 1, 2015, mandating recycling of certain materials including cardboard, paper, aluminum, tin cans, glass and some plastic containers. This resulted in increased use of the GRC and the addition of Wednesday hours (during the summer months). More Glover households are now recycling. If you appreciate recycling and understand its importance in keeping valuable materials out of the limited space in landfills (and saving money on your trash hauling bill), please consider talking with friends, neighbors, or relatives who don't yet recycle and help them get started. It really isn't that difficult!

The Center is part of the Northeast Kingdom Waste management district and operates according to the NEKWMD charter. Traditionally, the annual budget has been submitted to the voters of the District, by Australian ballot, for approval. The NEKWMD Board of Supervisors voted in December to revise the Charter allowing the approval of the annual budget to the board. This action will take effect pending state legislative approval and will most likely take effect in FY 2023. The proposed budget for 2023 is \$885,280 (as compared to \$809,527 for FY 2022). This budget supports the recycling and household hazardous waste programs in all 49 member towns.

Glover's share of this budget is paid in part by a surcharge of \$24.99 per ton (up 24 cents/ton) added on to bills for trash hauled to the Coventry landfill from Glover and in part by proceeds from the sale of recyclable materials collected by the District. Due to the low prices for recycled materials in the commodities markets, the Waste District has instituted a charge of \$49.00 each time they make a pickup at each member recycling center. If and when commodities prices rise again, the stop charge will be discontinued.

Paul Tomasi, the executive director, and the Board of Supervisors strive to operate the district as economically as possible but employees must be paid, vehicles and other equipment must be purchased and maintained. The district strives to find the best markets for the materials collected, but when prices are low, as they have been for the last several years, budget shortfalls must be made up from fees collected from those who generate the materials and use the district's services to recycle them. That is us.

I hope you will vote YES to approve the 2023 budget. I believe that residents of Glover benefit greatly from the services provided by the Waste District.

Polls will be open for voting by Australian (preprinted) ballot on Town Meeting day, March 7, at the Town Hall from 10 AM to 7 PM.

Clean, well-sorted recyclables have more value than dirty or mixed materials. Please help us by bringing clean materials and doing your best to read the signs and get them into the proper boxes, bags, or barrels. Ask an attendant if you have any questions!

Thank you to all who recycle!

Brian F. Carroll

Glover Town Administrator,

Glover representative on the NEKWMD Board of Supervisors

REPORT OF DOG LICENSES - 2022

Spayed/Neutered, 152 Male/Female, 38	
Total fees received 2022	\$ 2,006.00
To State of Vermont for Rabies Control & Spay/Neuter	\$ (950.00)
Total for Town	\$ 1,056.00
Present License Fees Are:	
By April 1 or New Dog: Male/Female Dogs & Male/Female Wolf Hybrids Spayed/Neutered Dogs & Spayed/Neutered Wolf Hybrids	\$ 13.00 9.00
A late fee is charged after April 1. Male/Female Dogs & Male/Female Wolf Hybrids Spayed/Neutered Dogs & Spayed/Neutered Wolf Hybrids	\$ 17.00 11.00
All prices include \$1.00 for Rabies Control and \$4.00 for VT State Spay/Neuter Program.	

Special License - \$30.00 plus \$1.00 for VT Rabies Control and \$4.00 for VT Spay/Neuter Program for 10 dogs.

Extra dogs are \$3.00 each.

Kennel Permit - \$10.00

All Wolf Hybrids must be licensed.

Veterinarian Certificate for spayed females and neutered males must be presented when obtaining licenses.

If you need financial assistance to spay or neuter your dog or cat, call Northeast Kingdom Spay/Neuter Program at 754-2309.

AUDITORS' STATEMENT

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Glover. To the best of our knowledge, the financial statements and reports show the financial position of the Town for the fiscal year ending December 31, 2022.

We recommend that accounts and records on a quarterly basis.

SYLVIA CANNIZZARO REBECCA YOUNG DARLENE YOUNG

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Name of Parents Monica Anne Kerr Murphy Ian Simmons	Place of Birth St. Johnsbury	Name of Child Teagan Mae Simmons	Date Jan 10
Katilyn Therese Wells James Michael Wells	Newport City	Lincoln Felix Wells	Apr 20
Araceli Marie Beauregard Alex Joseph Beauregard	Newport City	Oakley Joseph Beauregard	Apr 27
Alaina Jamie Bouchard Wendell G. Evans Jr.	St. Johnsbury	Rayna Jamie Evans	July 27
Kathrine Anna Krzystyniak Caleb Many Voelkel	St. Johnsbury	Anya Voekel Krzystyniak	Aug 24
Geralin Krystine-Fortin Royer Lawrence Carlton Royer III	Newport City	Lydia Louise Royer	Nov 17

MARRIAGES - 2022

Date Jan 30	Name Elijah Morningstar Mayhew	Residence West Glover
	Carolyn Margaret Rowell	West Glover
June 4	Abbie Wentworth Cummings Logan Alexander Perron	West Glover West Glover
June 12	Gregory Paul Bodette Kimberly Kay Farrar	Glover Glover
June 21	Emma Bierer Boker Doyle Erika Zenaida Martinez Landaverde	Queens, NY Glover
Aug 8	Matthew Delmar Eldridge Mutsumi Hata	Glover Glover
Sept 3	Derek Philip Horace Rodgers Stephany Serrano	Springfield, VA Stuart, FL
Sept 20	Cheyenne Leda Hennessey Joshua Taylor Hoagland	West Edmeston, NY West Edmeston, NY
Oct 1	Devin Michael Lessard Jennifer Sue Morin	Manchester, NH Manchester, NH

DEATHS - 2022

Date	Name	Place	Age	Residence
Feb 5	Renee Dunbar	Glover	48	Glover
Feb 16	Reginald Duane Hess	Glover	85	Glover
Feb 25	Gertrude M. Beauregard	Glover	80	Glover
Feb 25	Dawn Marie Desjardins	Glover	54	Glover
Mar 20	June A. Thomas	Glover	94	Glover
Apr 25	Henriette M. A. Lamadeleine	Glover	90	Barton
May 1	Lewis Roger Billings	Glover	92	Hardwick
May 4	Merton Gerald Leonard Jr.	Glover	78	W. Burke
May 18	Judith Ann Wallen	Glover	77	Springfield, VT
July 27	Raymond Conley	Glover	80	Glover
Aug 9	Sheila Clark	Glover	76	Glover
Oct 9	Beverly J. Lafont	Newport City	81	W. Glover
Nov 17	Harry E. Langdon	Glover	67	Glover
Nov 22	Glenn W. Lafont	Newport City	78	W. Glover
Nov 28	Robert N. Crosby	Glover	74	Glover
Aug 22	Olive Arden Griffin	Barton	98	Glover
Aug 26	Kenneth Howard Barrett	Glover	96	Sutton
Dec 21	Robin N. Beaton	Glover	74	Glover

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APPROPRIATIONS

AMERICAN RED CROSS NORTHERN NEW ENGLAND REGION

Last year our staff and volunteer workforce provided an array of services throughout the region:

- We made 576 homes safer by installing smoke detectors and educating families about fire safety and prevention.
- Trained 34,765 people in first aid, CPR, and water safety skills.
- We collected over 132.000 units of blood.
- Over 3,900 service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

BIG HEAVY WORLD

Big Heavy World's mission is to preserve the historical record of music originating in Vermont; to create economic opportunity for Vermont's musicians and industries vital to them; to develop community among Vermont musicians and their patrons; and to accomplish this mission in a substance-free environment that empowers and educates youth.

CRAFTSBURY COMMUNITY CARE CENTER

The Care Center is a nonprofit, nondenominational, tax-exempt organization which provides a safe, caring, homelike and affordable residence for elders who can no longer live independently. It encourages independence, activities, and involvement with family, friends, and the larger community, offering recreational, wellness, and cultural activities that are available both to residents and members of the surrounding communities.

The Center offers both employment and volunteer opportunities for local residents. In addition, the Center offers a respite capacity for local families caring for a loved one at home that enables them to have a needed break. The organization has an active and engaged Board of Directors—two of whose members are Glover residents—that works closely with the Center's management to improve the facility and develop new programs for the residents and surrounding communities. The Center's involvement in the Glover community includes active and regular patronage of community businesses.

The facility has twenty-four private rooms, one-third of which are reserved for elders whose care is supported by Medicaid payments. Because Medicaid covers only a third of the cost of care, the Center relies on donations from community members and towns in the Northeast Kingdom whose residents we serve.

The Craftsbury Community Care Center is the only residential care center in our immediate area and provides an invaluable and necessary service for elders in our community who can no longer live independently or whose families cannot care for them at home but do not need a nursing home level of care. The support of the Glover community will help ensure that this irreplaceable resource remains available for many years to come.

GLOVER PIONEER CAMP

Pioneer Camp was another resounding success in 2022. We are starting to climb out of the pandemic hole back to some semblance of normal. Leanne Harple took over the reins of directorship from Betsy and Randy this year, our 26th, relieving them of many of the planning and day to day scheduling duties. Since many of our counselors are school teachers, Leanne suggested that we move camp to the last week in July instead of June, and all agreed that would be better

in order to give the teachers a little respite from the end of school. The weather cooperated pretty well. Much fun and learning was had by all. The Trails group uncovered and marked the original Hinman Rd. just south of the church site that had been abandoned many years ago to facilitate a more usable snowmobile trail. The carpentry group constructed a wonderful new timber frame swing set with a platform and climbing wall. The Stones & Bones group continued to learn how to clean and maintain the markers in the West Glover Cemetery. The Arts group learned about silk screening and block printing. And last year's project, the big 8' x 8' barn quilt, has now been installed on the north end of the Tester's big red barn. The Archaeology group continued to uncover the story of the Ralph and Hannah Parker house, finding many interesting artifacts and foundation stones. Additionally, there was a songwriting group that wrote a song portraying the activities at camp, and we created a quest with poetry about various historic sites at the settlement.

We look forward to continuing this wonderful tradition of educating our young people about this town's first settlement. Thank you for your continued support.

GREEN MOUNTAIN FARM-to-SCHOOL

Green Mountain Farm-to-School (GMFTS) is a nonprofit organization with a mission to strengthen local food systems in Vermont by promoting positive economic relationships, education, and access between schools, farms and communities. In 2022, our Green Mountain Farm Direct program distributed \$542,938 worth of local food from 51 farms and producers to 116 schools, retailers, restaurants, food shelves, and other institutions throughout Vermont; our Lunchbox program provided 4,000 free meals to NEK children during the summer months; and our Farm-to-School program served 2,412 students in 15 different NEK schools.

GMFTS coordinates student and community involvement in the Glover School Garden. Over the last year, every student at the school has been involved in planting and harvesting the garden. Produce from the garden was served to the students in the school cafeteria or provided to community members in need in the summer months. The funds from the town will pay for supplies, including tools, seeds, equipment, and staff time needed to maintain the school garden in the summer months.

GREEN UP VERMONT

Green Up Day on May 1, 2022, was a huge success thanks to nearly 20,000 volunteers statewide picking up 500 tons of trash and 14,315 tires from our roads and waterways. This amazing community service and sense of pride keeps our towns not only looking good, but also safe and healthy places to live.

Mark your calendar for Green Up Day 2023, May 6.

NORTH COUNTRY FRIENDS OF THE VERMONT SYMPHONY ORCHESTRA

The North Country Friends of Vermont Symphony Orchestra appreciates the Town of Glover for supporting the *SymphonyKids* programs for the children in your town. *SymphonyKids* is an outreach program with a mission to engage children in classical music through audience participation and encourage students to develop a lifelong enthusiasm for music. *SymphonyKids* involves a number of youth music education programs which benefit our youth in the Northeast Kingdom. We visited and drew students from communities across the NEK including Barnet, Brighton, Burke, Glover, Greensboro, Hardwick, Newport, North Troy, Walden, Waterford, Woodbury, and Wolcott during the financial year.

The appropriation request supports the Musicians-in-Schools programs to benefit the youth in your town and the Northeast Kingdom. Schools pay a portion

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of this cost, leaving the balance subsidized through your town appropriation and individual sponsorships.

NORTHEAST KINGDOM COUNCIL ON AGING

The NEK Council on Aging serves as a central guide for older Vermonters to gain services and assistance in their communities. In FY 2022, the Council aided over **4,350 residents of the Northeast Kingdom** and with our congregate and home-delivered meals program, **delivered 224,343 meals**. We also offer a Helpline, Medicare counseling and Bootcamp, exercise and mobility programs, specially trained staff who help people develop long-range planning as they age, family and caregiver support programs and grants, and case management for those who need a bit more support with aging in place, as well as support to apply for fuel, food, and pharmacy programs. Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide for the complex challenges people face while living in a rural community. Our work is supplemented by over 320 volunteers who serve as home-delivered meals drivers, wellness program leaders, and home-based caregivers.

NORTHEAST KINGDOM HUMAN SERVICES, INC. (NKHS)

The Northeast Kingdom Human Services, Inc. (NKHS) mission is to empower individuals, families, and communities by promoting hope, healing, and support. Your town's appropriation helped support your neighbors facing challenges who could not otherwise afford care.

Summary Activity Report July 1, 2021 through June 30, 2022:

- 2887 individuals of all ages in our service area utilized support services
- 36 individuals from the Town of Glover accessed supportive care
- Employees provided over 94 hours of community consultation, education, and outreach in community meetings, events and trainings in NKHS offices, area schools, and businesses at no cost to participants. We offered QPR (Question, Persuade, and Refer) suicide awareness and prevention trainings, Youth Mental First Aid, and other educational opportunities to at least 200 Northeast Kingdom community members.
- 552 total dedicated professional employees, 9 from the Town of Glover, support community members in the Derby or St. Johnsbury offices, the satellite office in Hardwick, telehealth, in homes, in schools, and throughout Northeast Kingdom communities.

NORTHEAST KINGDOM LEARNING SERVICES, INC.

Since the late 1960s, Northeast Kingdom Learning Services, Inc. (NEKLS) has served the residents of Orleans, Essex, and Caledonia counties. NEKLS began in one location in Newport, and has since expanded to provide free services in five Community Learning Centers, and various off-site and in-home educational programs. Residents of these counties who have accessed NEKLS services have worked toward obtaining a high school diploma or GED, gained job skills, and prepared for college courses, in addition to continuing support for the Orleans and Northern Essex Big Brothers Big Sisters program.

In 2019, NEKLS opened up the *Ready, Set, Grow Childcare Center*, which is licensed for 98 children and cares for infants (6 weeks old) to school-age children year round (up to age 12).

NORTHWOODS STEWARDSHIP CENTER

NorthWoods offers widespread conservation and educational services throughout the area and is supported through the generosity of private individuals, local communities, charitable grants, and fee-for-service contracts. We provide reduced-cost educational programs (including camps, After School,

and natural science activities as well as required trainings, like the Youth Hunter Education Course); summer Conservation Corps jobs for local youth; and a variety of practical workshops for adults.

The Conservation Corps maintains mountain trails in the area and active projects on the popular peaks in the Willoughby State Forest. Over its 24-year run, many high school students from Glover have participated in the Conservation Corps, a youth corps that includes job training, conservation education, and paid employment. Several Glover residents have completed terms of national service at NorthWoods through AmeriCorps, a program that provides training and work experience in education and the outdoors. Many of these alumni have gone on to work in the field of conservation, and some have even returned to the Northeast Kingdom to continue this career (the author of this letter included).

We continue to focus on water quality improvement projects, including riparian tree planting along several tributaries in the Memphremagog Watershed, including the Barton River.

We invite all Glover residents to visit NorthWoods to enjoy a ski, paddle, or nature hike or to join us for one of our landowner education programs. Support from the Town of Glover is critical to the success of these programs and we appreciate your support!

ORLEANS COUNTY CITIZEN ADVOCACY CENTER SPECIAL INVESTIGATIONS UNIT

The Orleans County Children's Advocacy Center/Special Investigations Unit is a nonprofit organization dedicated to investigating, prosecuting, and providing victim advocacy services for victims of sexual violence, child physical and sexual abuse, and crimes against vulnerable adults. The OCCAC/SIU represents a collaborative partnership between the Orleans County State's Attorney's Office, Vermont State Police, the Orleans County Sheriff's Department, Newport Police Department, Northeast Kingdom Human Services, North Country Hospital, and the Department for Children and Families, as well as various therapeutic service providers.

In fiscal year 2022, the OCCAC/SIU was involved in 60 investigations throughout Orleans County related to allegations of physical and sexual abuse against children and 3 investigations related to allegations of sexual violence against adult victims. Town funds supplement our state funds and help us to support our investigators in effectively investigating incidents, our victim advocate in helping victims through this very difficult process, and the State's Attorney's office in attaining justice. Our goal is to prevent further trauma to the victims by providing a safe, nonthreatening, family friendly space to meet and explore allegations of abuse. Members of our team receive specialized training to investigate these sensitive cases.

The OCCAC/SIU is an associate member with the National Children's Alliance (NCA). As the accrediting agency for Children's Advocacy Centers (CAC) across the country, NCA awards various levels of accreditation and membership to centers responding to allegations of child sexual and severe physical abuse. This designation means we meet rigorous national standards that ensure these allegations are investigated and prosecuted effectively and efficiently, while providing coordinated support services to victims and their families.

ORLEANS COUNTY CITIZEN ADVOCACY

Orleans County Citizen Advocacy (OCCA) was founded in 1988 to promote friendships between individuals with developmental disabilities and community volunteers. Through one-to-one matches, OCCA helps our members build relationships where each person is respected, included, heard, and empowered.

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We support enduring, positive connections that have enhanced our Orleans County communities for over thirty years.

In the last few years, in order to address challenges of isolation and loneliness brought on by the Covid pandemic, we have attempted to increase meaningful opportunities for community inclusion by offering a variety of in-person and online activities. However, we continue to face obstacles to meeting the diverse unmet needs of people with disabilities in our communities.

Since its inception, OCCA has operated without any federal or state funding. We have a small budget and low overhead. Our activities are funded through town appropriations, donations, and small grants. All appropriations stay in Orleans County and directly impact and benefit our neighbors. We thank Glover voters for your past support and once again are asking for your help.

ORLEANS COUNTY FAIR ASSOCIATION

The Orleans County Fair Association (OCFA) is proud to have served this community by hosting the Orleans County Fair since 1867, 156 years this year! We are a nonprofit organization with all the typical struggles being experienced in today's society. Our long-term success has come from old-fashioned Northeast Kingdom pride and determination as well as reliance on the creativity of our volunteer members. The OCFA recognizes the need to maintain our wonderful traditions and history as well as to seek and implement new ideas with an adjusted business plan. Roaring Brook Park is an expansive venue, which in recent years has been helping to celebrate Memorial Day and 4th of July festivities, as well as many other local celebrations. Our continued goal is to invite your return to the park and to introduce you to our new and exciting plans!

This past year we used donations to maintain our grounds and replace tables and chairs in our floral hall area. We are also working on funding to assist us with making our barn area better and the to allow more exhibitors and spectators to enjoy the area.

ORLEANS COUNTY HISTORICAL SOCIETY THE OLD STONE HOUSE MUSEUM

The mission of the Old Stone House Museum & Historic Village (DBA Orleans County Historical Society) is to share the unique history of Orleans County through preservation, education and inspiration. We are proud to have loyally served your community for over 100 years.

Preservation: Since 1915, the Old Stone House Museum & Historic Village has worked to preserve the rich history of your county and region. The historic village cares for eight historically significant buildings and 60 acres of farmland. Free public amenities include the educational walking trail, Prospect Hill and self-guided Village walking tour.

Education: Over 30 educational programs are offered to local youth and families throughout the year. Programs highlight the heritage arts, crafts, themes, and skills common in 19th-century Orleans County and which remain relevant today.

Inspiration: Our organization offers more than ten seasonal events on the museum's property. Each season's events inspire the community to engage with local history through a whole host of fun and accessible opportunities. Many of the events are totally FREE to the public.

ORLEANS-ESSEX VNA and HOSPICE, INC.

Orleans-Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound, and

chronically ill through the VNA and homemaker programs, and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, we make our services available to anyone in need, regardless of their ability to pay, and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services, to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

Total Agency Visits FY 2022	44,113
Total Visits FY 2022—Town of Glover	

During Fiscal Year 2022, home-based services were provided to 44 individuals in Glover for a total of 1,846 multidisciplinary visits. Nine residents received services through Agency-sponsored wellness programs.

POPE MEMORIAL FRONTIER ANIMAL SHELTER, INC.

The Pope Memorial Frontier Animal Shelter has continued to rescue, provide healthcare and housing to, and adopt into caring homes over 300 dogs and cats in 2022. Town appropriations are a very necessary part of the shelter's yearly survival and the monies are used to provide food, veterinarian services, medicines, utilities and maintenance. We have an amazing staff and volunteer pool who are dedicated to the welfare of our animals. During the past 12 months, volunteers have given over 4,050 hours of their time

RURAL COMMUNITY TRANSPORTATION, INC. (RCT)

RCT is a nonprofit 501(c)(3) corporation which has provided public transportation services throughout Caledonia, Orleans, Essex, and Lamoille Counties since 1991, and now serves Lamoille County. RCT operates fare-free shuttle and commuter bus routes, allowing connections between towns in our region and ability to travel throughout Vermont and beyond. RCT also provides demandresponse transportation services under several programs, such as Medicaid, the Elderly and Disabled program, and Rides to Wellness. Our neighbors who utilized over 130,000 rides in Fiscal Year 2022 have expressed their gratitude and noted their dependence on our services.

RCT operates with federal and state funding; however, our funding sources typically require 20%–50% locally matched dollars. All appropriations received are used to provide the required local match.

SHADOW LAKE ASSOCIATION

The pot of money that the state allocates is dwindling and the number of Greeter Stations around the state is increasing. The SLA has increased its dues as a way to ease this situation. Eurasian Milfoil was found in Shadow Lake in 2011. The Shadow Lake Association along with the Town and State, have worked together to try and eradicate this noxious weed. It is with great pleasure that we announce—NO MILFOIL HAS BEEN FOUND IN SHADOW LAKE THIS SEASON; the fifth season after mats were pulled. The SLA will host a celebration in the summer of 2023 to celebrate this momentous occasion. The divers have surveyed the lake again this 2022 summer and they have seen no milfoil. Our dive boat crew has logged many hours in support of the divers. It took hours of volunteer coordination to put this all together, and on-the-water monitors logged many hours as well. That means that what we are doing is working and we will continue to do it. It does not mean that milfoil will never be found in the lake again, but for now, we seem to be milfoil free — the only lake in the state to have accomplished this.

Our boat wash has been active since 2003 and was the first hot water boat wash

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in the state. Our trailer was originally a single horse trailer. It was used when it came to us. The new Boat Wash Trailer on the Fishing Access site is operating smoothly. This new trailer was financed by the Shadow Lake Association. Many lakes and ponds across the state have modeled their boat washes after the Shadow Lake Association's program, which is supported by the Town of Glover.

We continue to educate the public around invasive species and how they impact the health of water bodies, as well as to wash all water craft. In the summer of 2022, we inspected over 515 water craft. There were many non-motorized vessels again this year.

Jenifer Andrews, President of Shadow Lake Association

UMBRELLA

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans, and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multifaceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

Social Change focuses on a variety of initiatives in schools and in the community that aim to prevent gender-based violence, substance misuse, and tobacco use while creating a community where abuse and oppression are acknowledged and addressed. In FY22, 1,865 youth were served with educational workshops throughout our 17 school partners. We provided 214 adults with educational programs through 12 workshops and 5 advocacy training sessions.

The Advocacy Program serves survivors and children of survivors of domestic and sexual violence, stalking, teen dating violence, as well as violence related to gender or sexual orientation—which in total we characterize as gender-based violence. In our work, the client leads and we support them any way they need us to, including legal advocacy, housing advocacy, support with parenting after trauma, and more. In FY22, 633 individuals received direct advocacy; 65 adults and 39 children were housed in our emergency shelters as a result of fleeing domestic or sexual violence, and 25 were housed in our Transitional Housing program.

Family Based Services focuses on child-care and strengthening family relationships. *Kingdom Child Care Connection* (KCCC) assists families in the St. Johnsbury district to receive subsidized childcare, appropriate child care referrals and specialized childcare placement support. *The Family Room* offers supervised visitation for families throughout the Northeast Kingdom. Families are connected to needed support including child care through our Kingdom Childcare Connection. In FY22, KCCC served 732 families, and the Family Room worked with 50 families, serving 70 children.

Economic Empowerment serves women with significant barriers to employment in Orleans and northern Essex counties. Our *Cornucopia* program, and our social enterprise, *Dolcetti*, each wrap around women to support them in building job readiness skills while helping them to address challenges in their lives so they are able to move toward financial self-sufficiency. As part of the skill-building program, participants prepared and packaged 30,453 meals for homebound seniors through Meals on Wheels.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people who were served by Umbrella. However, at least 12 households in Glover were served by Umbrella in FY 2022, and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED (VABVI)

Our mission is to help Vermonters with visual impairments to be more independent, cultivate adaptive skills, and improve their quality of life. We are working harder than ever to support anyone living in Vermont who is experiencing vision loss. It costs approximately \$1,000 to provide one year of service to each individual adult client. During Fiscal Year 2022, we served 1,145 clients in Vermont, including 1 in Glover and 29 adult clients and 13 students in Orleans County. An estimated 14,000 Vermonters are currently blind or visually impaired.

VERMONT FAMILY NETWORK

The mission of the Vermont Family Network is to empower and support all Vermont families of children with special needs. Formed in 2008 when two organizations, the Vermont Parent Information Center (VPIC) and Parent to Parent (P2P), merged, Vermont Family Network has collectively served the families of Vermont for more than 30 years and created a virtual "one stop shop" for families of children with special needs and the providers who serve them. We are proud to serve over 1,400 families yearly with expert information, referral, and assistance services provided by family support consultants located in Williston, Newport, and Rutland.

VERMONT CENTER FOR INDEPENDENT LIVING (VCIL)

For the past 43 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently.

In FY'22 (10/2021–9/2022) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one counseling to 158 individuals to help increase their independent living skills and 6 peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 172 households with information on technical assistance and/or alternative funding for modifications; 80 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 91 individuals with information on assistive technology; 39 of these individuals received funding to obtain adaptive equipment. 454 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

During FY'22, 3 residents of Glover received services from Meals on Wheels (MOW), Resilience and Independence in a State of Emergency (RISE) and information referral and assistance.

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our website at **www.vcil.org**.

VERMONT RURAL FIRE PROTECTION TASK FORCE

The RFP program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. During the 25+ years of the program, nearly 1,200 grants totaling over \$2.6 million have been provided to Vermont towns for installation of new rural fire protection systems, as well as replacement and repairs. We have increased the maximum grant award amount from \$5,000 to \$10,000 per project. New Rural Fire Protection systems along with replacement, repair, relocation, upgrades of existing RFP systems, and drafting site development are eligible for grant funding on an ongoing basis. We consider applications from towns and fire departments on a revolving basis throughout the year rather than just once a year.

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Some Sure Signs of Spring

By Loudon Young

To the predictables, death and taxes, you can add another, me every week. And to the unpredictables, we can add one also, and that is spring.

After three winters intermingled with what we thought might be spring, you sure might be convinced that it was unpredictable. But I'll bet you can count the snowstorms we get from now on without taking off the other mitten.

There are many, many signs of spring. The first being the crows that come back soon after town meeting. Then there are the legislators, threatening to disband and leave Montpelier. Of course they don't leave as soon as they threaten to, but they finally do and that's a good sign of spring. Or it's a sign that they have no air conditioning in the State House, anyway.

Then as another omen of spring, there is sugaring, but the editor says I've got to stop lying to you folk about things. So let's get back to spring.

Another sure sign it is spring is when the noise you hear is not a snow machine but instead a tiller or a mini-bike. Welcome change.

Another sign is those so-and-so listers out poking around to see if they can't extract just one more pound of flesh.

By no means the last sign of spring is when the fishermen hang up their snowshoes and augers and go to patrolling the streams. Then, of course, another indicator is when the marble artists come forth and the bicycles appear. It seems like everyone has a softball.

The last sign that I'm going to tell you about is when the folk come back from wintering in Florida. They are all tanned and full of news and just raring to garden. This is the sign that really gets us to believing.

In this season of hope and renewal there are a few things that aren't so nice. When spring comes marching in and the snow banks recede, there are all the things that you didn't do last fall just staring you right in the face.

Last fall you didn't have time to rake up the leaves and seed the bare place on the lawn and fix the fence, but what are you going to use for an excuse now?

Hell, you'd better go and do it before it becomes too big an issue. It's not as if I had told you to paint the house or something. All I want to do is get you up off your duff and out in the nice sunshine. Great, isn't it?

Loudon Young (1930-2004) was born and raised in West Glover, where he farmed, sugared, logged, did odd jobs and watched the world go by with curiosity and amusement. For years, he wrote a popular column in the Chronicle, featured on the back page. This article originally appeared in the Chronicle.